

**Penn Manor School District
Budget Transfer List
2022-23**

For Board Approval

The following Budget Transfers are awaiting approval:

GENERAL FUND	10/20/2022	BT1126
	10/31/2022	BT1127

Budget Transfers	BT 1126		10/20/2022
2022-2023	-		
		\$603,842.00	\$603,842.00
		Increase	Decrease
Description	Account		
High School			
PURCH SERV, HS, AETB	10-1100-0400-000-30-81-260-00-30		\$ 200.00
CONFERENCE, HS, AETB	10-1100-0581-000-30-81-260-00-30	\$ 200.00	
SUPPLIES, HS	10-1100-0610-000-30-81-000-00-30		\$ 5,000.00
SUPPLIES, HS, MUSIC	10-1100-0610-000-30-81-121-00-30	\$ 5,000.00	
Middle Schools			
SUPPLIES, MVMS, FCS	10-1100-0610-000-20-51-240-00-23		\$ 1,500.00
SUPPLIES, MVMS, PHYS ED	10-1100-0610-000-20-51-140-00-23	\$ 1,500.00	
Title Programs			
TEACHER, TITLE I, 22-23, HAM	10-1190-0121-411-10-24-000-23-00		\$ 340,778.00
TEACHER, TITLE I, 22-23, MAR	10-1190-0121-411-10-26-000-23-00	\$ 43,635.00	
TEACHER, TITLE I, 22-23, PEQ	10-1190-0121-411-10-27-000-23-00	\$ 57,263.00	
TEACHER, TITLE I, 22-23, MAMS	10-1190-0121-411-20-52-000-23-00	\$ 86,279.00	
AIDES, TITLE I, 22-23, HAM	10-1190-0158-411-10-24-000-23-00	\$ 62,844.00	
AIDES, TITLE I, 22-23, MAR	10-1190-0158-411-10-26-000-23-00	\$ 16,164.00	
AIDES, TITLE I, 22-23, PEQ	10-1190-0158-411-10-27-000-23-00	\$ 25,928.00	
AIDES, TITLE I, 22-23, MAMS	10-1190-0158-411-20-52-000-23-00	\$ 56,725.00	
TITLE I, 22-23, SS, HAM	10-1190-0220-411-10-24-000-23-00		\$ 10,634.00
TITLE I, 22-23, SS, MAR	10-1190-0220-411-10-26-000-23-00	\$ 2,287.00	
TITLE I, 22-23, SS, PEQ	10-1190-0220-411-10-27-000-23-00	\$ 3,181.00	
TITLE I, 22-23, SS, MAMS	10-1190-0220-411-20-52-000-23-00	\$ 5,468.00	
TITLE I, 22-23, RETIRE, HAM	10-1190-0230-411-10-24-000-23-00		\$ 49,002.00
TITLE I, 22-23, RETIRE, MAR	10-1190-0230-411-10-26-000-23-00	\$ 10,541.00	
TITLE I, 22-23, RETIRE, PEQ	10-1190-0230-411-10-27-000-23-00	\$ 14,666.00	
TITLE I, 22-23, RETIRE, MAMS	10-1190-0230-411-20-52-000-23-00	\$ 25,211.00	
TITLE I, 22-23, HOSP, HAM	10-1190-0271-411-10-24-000-23-00		\$ 73,506.00
TITLE I, 22-23, HOSP, MAR	10-1190-0271-411-10-26-000-23-00	\$ 9,361.00	
TITLE I, 22-23, HOSP, PEQ	10-1190-0271-411-10-27-000-23-00	\$ 12,286.00	
TITLE I, 22-23, HOSP, MAMS	10-1190-0271-411-20-52-000-23-00	\$ 18,511.00	
TITLE I, SUPPLIES, 22-23, HAM	10-1190-0610-411-10-24-000-23-43		\$ 57,265.00
TITLE I, SUPPLIES, 22-23, MAR	10-1190-0610-411-10-26-000-23-43	\$ 2,100.00	
TITLE I, SUPPLIES, 22-23, PEQ	10-1190-0610-411-10-27-000-23-43	\$ 2,100.00	
TITLE I, SUPPLIES, 22-23, MAMS	10-1190-0610-411-20-52-000-23-43	\$ 2,100.00	
TITLE I, NON PUB PROF SERV-IU	10-1500-0322-411-00-00-000-23-43	\$ 16,530.00	
TITLE I, TRANSPORTATION, 22-23	10-2720-0513-411-00-00-000-23-43	\$ 43,000.00	
TEACHER, TITLE I, PARLIT HAM23	10-3300-0121-411-10-24-000-23-00	\$ 2,000.00	
TEACHER, TITLE I, PARLIT MAR23	10-3300-0121-411-10-26-000-23-00	\$ 1,000.00	
TEACHER, TITLE I, PARLIT PEQ23	10-3300-0121-411-10-27-000-23-00	\$ 1,500.00	

Budget Transfers	BT 1126		10/20/2022
2022-2023	-		
		\$603,842.00	\$603,842.00
		Increase	Decrease
Description	Account		
TEACHER, TITLE I, PARLITMAMS23	10-3300-0121-411-20-52-000-23-00	\$ 2,000.00	
TITLE I, SS, PAR LIT HAM 22-23	10-3300-0220-411-10-24-000-23-00	\$ 250.00	
TITLE I, SS, PAR LIT MAR 22-23	10-3300-0220-411-10-26-000-23-00	\$ 150.00	
TITLE I, SS, PAR LIT PEQ 22-23	10-3300-0220-411-10-27-000-23-00	\$ 150.00	
TITLE I, SS, PAR LIT MAMS22-23	10-3300-0220-411-20-52-000-23-00	\$ 250.00	
TITLE I, RET, PAR LIT HAM22-23	10-3300-0230-411-10-24-000-23-00	\$ 250.00	
TITLE I, RET, PAR LIT MAR22-23	10-3300-0230-411-10-26-000-23-00	\$ 150.00	
TITLE I, RET, PAR LIT PEQ22-23	10-3300-0230-411-10-27-000-23-00	\$ 150.00	
TITLE I, RET, PARLIT MAMS22-23	10-3300-0230-411-20-52-000-23-00	\$ 250.00	
SUPP, TITLE I, PARLIT HAM22-23	10-3300-0610-411-10-24-000-23-43	\$ 3,080.00	
SUPP, TITLE I, PARLIT MAR22-23	10-3300-0610-411-10-26-000-23-43	\$ 1,100.00	
SUPP, TITLE I, PARLIT PEQ22-23	10-3300-0610-411-10-27-000-23-43	\$ 1,000.00	
SUPP, TITLE I, PARLITMAMS22-23	10-3300-0610-411-20-52-000-23-43	\$ 1,725.00	
SUPP, TITLE I, ARBORVALE 22-23	10-3390-0610-411-00-00-000-23-43	\$ 4,276.00	
TEACHER, TITLE II, 22-23	10-1190-0121-421-10-20-000-23-00		\$ 4,945.00
TITLE II, SS, 22-23	10-1190-0220-421-10-20-000-23-00		\$ 188.00
TITLE II, RETIRE, 22-23	10-1190-0230-421-10-20-000-23-00		\$ 872.00
TITLE II, HOSP, 22-23	10-1190-0271-421-10-20-000-23-00		\$ 1,017.00
TITLE II, CONFERENCE, 22-23	10-2270-0581-421-10-20-000-23-43	\$ 12,000.00	
TITLE II, NON-PUB SUPP, 22-23	10-2280-0610-421-10-20-000-23-43		\$ 4,978.00
TITLE IV, PROF SERV, 22-23	10-1190-0330-432-00-00-000-23-43	\$ 20,000.00	\$ -
TITLE IV, STEM SUPPLIES 22-23	10-1190-0610-432-00-00-000-23-43	\$ 13,400.00	
TITLE IV, PROF SERV(GUID)22-23	10-2120-0330-432-00-00-000-23-43	\$ 16,281.00	\$ -
TITLE IV, AP EXAMS, 22-23	10-2120-0890-432-30-80-000-23-43		\$ 1,500.00
TITLE IV, LIBRARY SUPP, 22-23	10-2250-0610-432-00-00-000-23-43		\$ 3,000.00
TITLE IV, CONFERENCE, 22-23	10-2270-0581-432-00-00-000-23-43		\$ 6,000.00
TITLE IV, SUPP IN-SERVICE22-23	10-2270-0610-432-00-00-000-23-43		\$ 38,731.00
TITLE IV, NON-PUB SUPP, 22-23	10-2280-0610-432-00-00-000-23-43		\$ 450.00
BUDGETARY RESERVE	10-5900-0840-000-00-00-000-00-64		\$ 4,276.00

Budget Transfers	BT 1127		10/31/2022
2022-2023	-		
		\$75,325.00	\$75,325.00
		Increase	Decrease
Description	Account		
High School			
PURCH SERV, HS, AETB	10-1100-0400-000-30-81-260-00-30		\$ 325.00
SUPPLIES, HS, AETB	10-1100-0610-000-30-81-260-00-30	\$ 325.00	
District Elementary			
PURCHASES REIMBURSED, CM	10-1100-0619-000-10-21-000-00-57		\$ 2,712.00
PURCHASES REIMBURSED, CONESTOGA	10-1100-0619-000-10-22-000-00-57		\$ 1,491.00
PURCHASES REIMBURSED, ESHLEMAN	10-1100-0619-000-10-23-000-00-57		\$ 1,621.00
PURCHASES REIMBURSED, HAMBRIGH	10-1100-0619-000-10-24-000-00-57		\$ 2,749.00
PURCHASES REIMBURSED, LETORT	10-1100-0619-000-10-25-000-00-57		\$ 1,598.00
PURCHASES REIMBURSED, MARTIC	10-1100-0619-000-10-26-000-00-57		\$ 1,407.00
PURCHASES REIMBURSED, PEQUEA	10-1100-0619-000-10-27-000-00-57		\$ 1,663.00
PURCHASES REIMBURSED, ELEM	10-1100-0619-000-10-20-000-00-57		\$ 17,582.00
PURCHASES REIMBURSED, MVMS	10-1100-0619-000-20-51-000-00-57		\$ 5,709.00
PURCHASES REIMBURSED, MANOR	10-1100-0619-000-20-52-000-00-57		\$ 8,085.00
PURCHASES REIMBURSED, SEC	10-1100-0619-000-30-81-000-00-57		\$ 30,383.00
SUPPLIES, CM	10-1100-0610-000-10-21-000-00-11	\$ 3,293.00	
SUPPLIES, CON	10-1100-0610-000-10-22-000-00-12	\$ 1,230.00	
SUPPLIES, ESH	10-1100-0610-000-10-23-000-00-13	\$ 1,167.00	
SUPPLIES, HAM	10-1100-0610-000-10-24-000-00-14	\$ 2,717.00	
SUPPLIES, LET	10-1100-0610-000-10-25-000-00-15	\$ 1,039.00	
SUPPLIES, MAR	10-1100-0610-000-10-26-000-00-16	\$ 1,226.00	
SUPPLIES, PEQ	10-1100-0610-000-10-27-000-00-17	\$ 2,569.00	
SUPPLIES, GENERAL, ELEM	10-1100-0610-000-10-20-000-00-10	\$ 17,582.00	
SUPPLIES, MVMS	10-1100-0610-000-20-51-000-00-23	\$ 8,055.00	
SUPPLIES, MAMS	10-1100-0610-000-20-52-000-00-24	\$ 5,607.00	
SUPPLIES, HS	10-1100-0610-000-30-81-000-00-30	\$ 30,515.00	