

**Penn Manor School District
Budget Transfer List
2021-22**

For Board Approval

The following Budget Transfers are awaiting approval:

GENERAL FUND	4/14/2022	BT1123
	4/30/2022	BT1124

Budget Transfers	BT 1123		4/14/2022
2021-2022	-		
		\$ 42,990.00	\$ 42,990.00
		Increase	Decrease
Description	Account		
Title Programs			
TEACHER, TITLE I, 21-22, MAMS	10-1190-0121-411-20-52-000-22-00		\$ 8,527.00
TITLE I, 21-22, SS, MAMS	10-1190-0220-411-20-52-000-22-00		\$ 327.00
TITLE I, 21-22, RETIRE, MAMS	10-1190-0230-411-20-52-000-22-00		\$ 1,490.00
TITLE I, 21-22, HOSP, MAMS	10-1190-0271-411-20-52-000-22-00		\$ 1,816.00
TITLE I, SUPPLIES, 21-22, CON	10-1190-0610-411-10-22-000-22-43		\$ 500.00
TITLE I, SUPPLIES, 21-22, ESH	10-1190-0610-411-10-23-000-22-43		\$ 500.00
TITLE I, SUPPLIES, 21-22, HAM	10-1190-0610-411-10-24-000-22-43		\$ 500.00
TITLE I, SUPPLIES, 21-22, PEQ	10-1190-0610-411-10-27-000-22-43		\$ 500.00
TITLE I, SUPPLIES, 21-22, MAMS	10-1190-0610-411-20-52-000-22-43		\$ 500.00
TITLE I, NON PUB PROF SERV-IU	10-1500-0322-411-00-00-000-22-43		\$ 167.00
TITLE I, TRANSPORTATION, 21-22	10-2720-0513-411-00-00-000-22-43	\$3,000.00	
TEACHER, TITLE I PARLIT CON22	10-3300-0121-411-10-22-000-22-00		\$ 500.00
TEACHER, TITLE I PAR LIT ESH22	10-3300-0121-411-10-23-000-22-00		\$ 500.00
TEACHER, TITLE I, PARLIT HAM22	10-3300-0121-411-10-24-000-22-00		\$ 500.00
TEACHER, TITLE I, PARLIT PEQ22	10-3300-0121-411-10-27-000-22-00		\$ 500.00
TEACHER, TITLE I, PARLITMAMS22	10-3300-0121-411-20-52-000-22-00		\$ 500.00
TITLE I, SS, PAR LIT CON 21-22	10-3300-0220-411-10-22-000-22-00		\$ 155.00
TITLE I, SS, PAR LIT ESH 21-22	10-3300-0220-411-10-23-000-22-00		\$ 155.00
TITLE I, SS, PAR LIT HAM 21-22	10-3300-0220-411-10-24-000-22-00		\$ 155.00
TITLE I, SS, PAR LIT PEQ 21-22	10-3300-0220-411-10-27-000-22-00		\$ 155.00
TITLE I, SS, PAR LIT MAMS21-22	10-3300-0220-411-20-52-000-22-00		\$ 155.00
TITLE I, RET, PAR LIT CON21-22	10-3300-0230-411-10-22-000-22-00	\$9.00	
TITLE I, RET, PAR LIT ESH21-22	10-3300-0230-411-10-23-000-22-00	\$9.00	
TITLE I, RET, PAR LIT HAM21-22	10-3300-0230-411-10-24-000-22-00	\$9.00	
TITLE I, RET, PAR LIT PEQ21-22	10-3300-0230-411-10-27-000-22-00	\$9.00	
TITLE I, RET, PARLIT MAMS21-22	10-3300-0230-411-20-52-000-22-00	\$9.00	
SUPP, TITLE I, ARBORVALE 21-22	10-3390-0610-411-00-00-000-22-43		\$ 10.00
BUDGETARY RESERVE	10-5900-0840-000-00-00-000-00-64	\$ 15,067.00	
TEACHER, TITLE II, 21-22	10-1190-0121-421-10-20-000-22-00		\$ 950.00
TITLE II, SS, 21-22	10-1190-0220-421-10-20-000-22-00		\$ 268.00
TITLE II, RETIRE, 21-22	10-1190-0230-421-10-20-000-22-00		\$ 971.00
TITLE II, HOSP, 21-22	10-1190-0271-421-10-20-000-22-00		\$ 196.00
TITLE II, CONFERENCE, 21-22	10-2270-0581-421-10-20-000-22-43	\$ 2,400.00	
TITLE II, NON-PUB SUPP, 21-22	10-2280-0610-421-10-20-000-22-43		\$ 1,450.00
BUDGETARY RESERVE	10-5900-0840-000-00-00-000-00-64	\$ 1,435.00	
TEACHER, TITLE IV 21-22	10-1190-0121-432-00-00-000-22-00		
SOC SEC, TITLE IV 21-22	10-1190-0220-432-00-00-000-22-00		
RETIRE, TITLE IV 21-22	10-1190-0230-432-00-00-000-22-00	18.00	
TITLE IV, OTHER PROF DEV, 21-22	10-2270-0330-432-00-00-000-22-43		7,550.00

Budget Transfers	BT 1123		4/14/2022
2021-2022	-		
		\$ 42,990.00	\$ 42,990.00
		Increase	Decrease
Description	Account		
TITLE IV, PROF SERV, 21-22	10-2120-0330-432-00-00-000-22-43	\$ 17,500.00	
TITLE IV, CONFERENCE, 21-22	10-2270-0581-432-00-00-000-22-43		\$ 1,000.00
TITLE IV, SUPP IN-SERVICE21-22	10-2270-0610-432-00-00-000-22-43		\$ 10,493.00
TITLE IV, NON-PUB SUPP, 21-22	10-2280-0610-432-00-00-000-22-43		
TITLE IV, STEM SUPPLIES 21-22	10-1190-0610-432-00-00-000-22-43	\$ 225.00	
TITLE IV, LIBRARY SUPP, 21-22	10-2250-0610-432-00-00-000-22-43		
TITLE IV, AP EXAMS, 21-22	10-2120-0890-432-30-80-000-22-43	\$ 1,300.00	
High School			
PURCH SERV, HS, MATH	10-1100-0400-000-30-81-170-00-30	\$1,000.00	
CONFERENCE, HS, MATH	10-1100-0581-000-30-81-170-00-30		\$ 1,000.00
BOOKS, HS, AETB	10-1100-0640-000-30-81-260-00-30	\$1,000.00	
PURCH SERV, HS, AETB	10-1100-0400-000-30-81-260-00-30		\$ 1,000.00

Budget Transfers	BT 1124		4/30/2022
2021-2022	-		
		\$ 5,969.00	\$ 5,969.00
		Increase	Decrease
Description	Account		
High School			
PURCH SERV, HS, AETB	10-1100-0400-000-30-81-260-00-30		\$ 1,000.00
BOOKS, HS, AETB	10-1100-0640-000-30-81-260-00-30	\$1,000.00	
EQUIP, HS, AETB	10-1100-0751-000-30-81-260-00-30		\$ 2,000.00
SUPPLIES, HS, AETB	10-1100-0610-000-30-81-260-00-30	\$2,000.00	
Middle Schools			
SUPPLIES, MVMS	10-1100-0610-000-20-51-000-00-23		\$ 1,844.00
SUPPLIES, MVMS, ART	10-1100-0610-000-20-51-122-00-23	\$1,844.00	
District Elementary			
SUPPLIES, IU BID, ESH	10-1100-0610-000-10-23-000-46-13		\$ 1,125.00
SUPPLIES, ESH	10-1100-0610-000-10-23-000-00-13	\$1,125.00	