

Budget Transfers	BT 1117	-	6/30/2021
2020-21			
		\$ 11,560,507.97	\$ 11,560,507.97
2020-21 Final Budget Transfer			
Description	Account	INCREASE	DECREASE
SUBS, INSTRUCTIONAL, ELEM	10-1100-0112-000-10-20-000-00-00	1,158.70	
SUBS, INSTRUCTIONAL, SEC	10-1100-0112-000-30-80-000-00-00	28,072.00	
OVERTIME, INSTR, ELEM	10-1100-0113-000-10-20-000-00-00	202.32	
RETIREMENT BONUS, INSTR, ELEM	10-1100-0116-000-10-20-000-00-00	56,628.60	
RETIREMENT BONUS, INSTR, SEC	10-1100-0116-000-30-80-000-00-00	50,398.57	
LTS, INSTR, ELEM	10-1100-0118-000-10-20-000-00-00		31,921.23
LTS, INSTR, SEC	10-1100-0118-000-30-80-000-00-00	28,512.25	
COORINDATOR, RTL	10-1100-0119-222-10-20-000-00-00	95,700.00	
ESL CONSULTANT/INTERPRET ELEM	10-1100-0120-000-10-20-000-00-00	60,712.88	
ESL CONSULTANT/INTERPRETER SEC	10-1100-0120-000-30-80-000-00-00		2,600.00
TEACHER, ELEM	10-1100-0121-000-10-20-000-00-00		435,085.50
TEACHER, SEC	10-1100-0121-000-30-80-000-00-00		535,866.06
TEACHER, READY TO LEARN	10-1100-0121-222-10-20-000-00-00		151,708.81
TEACHER, ELEM, ESSER I	10-1100-0121-986-10-20-000-01-00	239,880.11	
TEACHER, ELEM, ESSER II	10-1100-0121-986-10-20-000-02-00	1,364,166.87	
TEACHER, ELEM, ESSER III LL	10-1100-0121-986-10-20-000-04-00	68.00	
TEACHER, SEC, ESSER I	10-1100-0121-986-30-80-000-01-00	48,848.26	
TEACHER, SEC, ESSER II	10-1100-0121-986-30-80-000-02-00	537,707.28	
TEACHER, SEC, ESSER III LL	10-1100-0121-986-30-80-000-04-00	170.00	
TEACHER, P-3	10-1100-0121-998-10-20-000-00-00	2,222.52	
ALLOWANCE FOR STEP CHANGES	10-1100-0143-000-00-00-000-00-00		160,000.00
INSTRUCTION IN THE HOME, ELEM	10-1100-0145-000-10-20-000-00-00		3,000.00
INSTRUCTION IN THE HOME, SEC	10-1100-0145-000-30-80-000-00-00		3,000.00
ONLINE COURSES	10-1100-0150-000-00-00-000-00-00	58,627.56	
AIDE, ERA POOL	10-1100-0158-000-10-20-000-00-00		562,733.21
AIDES, READY TO LEARN	10-1100-0158-222-10-20-000-00-00	51,625.26	
AIDE, INSTRUCTIONAL, ELEM	10-1100-0159-000-10-20-000-00-00		34,884.51
LIFE INS, INSTR, ELEM	10-1100-0213-000-10-20-000-00-00	1,485.75	
LIFE INS, INSTR, SEC	10-1100-0213-000-30-80-000-00-00	1,294.00	
INC PROT, INSTR, ELEM	10-1100-0214-000-10-20-000-00-00	3,293.59	
INC PROT, INSTR, SEC	10-1100-0214-000-30-80-000-00-00	1,951.98	
SOC SEC, INSTR	10-1100-0220-000-00-00-000-00-00	3,864.75	
SOC SEC, INSTR, ELEM	10-1100-0220-000-10-20-000-00-00		65,854.31
SOC SEC, INSTR, SEC	10-1100-0220-000-30-80-000-00-00		23,246.48
SOC SEC, READY TO LEARN	10-1100-0220-222-10-20-000-00-00		2,947.17
SOC SEC, ELEM, ESSER I	10-1100-0220-986-10-20-000-01-00	9,038.98	
SOC SEC, ELEM, ESSER II	10-1100-0220-986-10-20-000-02-00	52,021.82	
SOC SEC, ELEM, ESSER III LL	10-1100-0220-986-10-20-000-04-00	2.49	
SOC SEC, SEC, ESSER I	10-1100-0220-986-30-80-000-01-00	1,912.05	
SOC SEC, SEC, ESSER II	10-1100-0220-986-30-80-000-02-00	20,533.39	
SOC SEC, SEC, ESSER III LL	10-1100-0220-986-30-80-000-04-00	6.31	
SOCIAL SECURITY, P-3	10-1100-0220-998-10-20-000-00-00	163.34	
RETIRE, INSTR	10-1100-0230-000-00-00-000-00-00	18,082.95	
RETIRE, INSTR, ELEM	10-1100-0230-000-10-20-000-00-00		218,755.18
RETIRE, INSTR, SEC	10-1100-0230-000-30-80-000-00-00		16,996.53
RETIRE, READY TO LEARN	10-1100-0230-222-10-20-000-00-00		13,371.80
RETIRE, ELEM, ESSER I	10-1100-0230-986-10-20-000-01-00	41,423.03	
RETIRE, ELEM, ESSER II	10-1100-0230-986-10-20-000-02-00	235,794.17	
RETIRE, ELEM, ESSER III LL	10-1100-0230-986-10-20-000-04-00	11.73	
RETIRE, SEC, ESSER I	10-1100-0230-986-30-80-000-01-00	8,428.78	

Budget Transfers	BT 1117	-	6/30/2021
2020-21			
		\$ 11,560,507.97	\$ 11,560,507.97
2020-21 Final Budget Transfer			
Description	Account	INCREASE	DECREASE
RETIRE, SEC, ESSER II	10-1100-0230-986-30-80-000-02-00	92,803.33	
RETIRE, SEC, ESSER III LL	10-1100-0230-986-30-80-000-04-00	29.32	
RETIREMENT, P-3	10-1100-0230-998-10-20-000-00-00	766.99	
CRED REIMB, INSTR, ELEM	10-1100-0240-000-10-20-000-00-00		31,338.50
CRED REIMB, INSTR, SEC	10-1100-0240-000-30-80-000-00-00		86,284.50
UNEMP, INSTR	10-1100-0250-000-00-00-000-00-00	3,898.24	
WORKERS COMP, INSTR, ELEM	10-1100-0260-000-10-20-000-00-00	3,100.00	
WORKERS COMP, INSTR, SEC	10-1100-0260-000-30-80-000-00-00		3,600.00
HOSP, INSTR, ELEM	10-1100-0271-000-10-20-000-00-00		55,967.51
HOSP, INSTR, SEC	10-1100-0271-000-30-80-000-00-00		200,581.18
HOSP, READY TO LEARN	10-1100-0271-222-10-20-000-00-00		15,182.74
HEALTH, ELEM, ESSER I	10-1100-0271-986-10-20-000-01-00	50,461.97	
HEALTH, ELEM, ESSER II	10-1100-0271-986-10-20-000-02-00	66,618.41	
HEALTH, ELEM, ESSER III LL	10-1100-0271-986-10-20-000-04-00	1,979.88	
HEALTH, SEC, ESSER I	10-1100-0271-986-30-80-000-01-00	10,340.82	
HEALTH, SEC, ESSER III LL	10-1100-0271-986-30-80-000-04-00	8,689.02	
DENTAL, INSTR, ELEM	10-1100-0272-000-10-20-000-00-00	4,080.68	
DENTAL, INSTR, SEC	10-1100-0272-000-30-80-000-00-00		4,379.51
VISION FUND, INSTR, ELEM	10-1100-0275-000-10-20-000-00-00	1,673.34	
VISION FUND, INSTR, SEC	10-1100-0275-000-30-80-000-00-00	4,980.54	
EMPLOYER 403B PAYMENTS	10-1100-0290-000-10-20-000-00-81		458.04
SUBS, INSTRUCTIONAL, ELEM	10-1100-0329-000-10-20-000-00-00		153,095.56
SUBS, INSTRUCTIONAL, SEC	10-1100-0329-000-30-80-000-00-00		141,008.65
PROF SERVICES, SAFE SCHOOLS	10-1100-0330-360-00-00-000-00-42		18,130.00
ASSEMBLY PROGRAMS, MVMS	10-1100-0390-000-20-51-000-00-23		500.00
PURCH SERV, ELEM	10-1100-0400-000-10-20-000-00-10		2,000.00
TRANSLATIONS, ESL, ELEM	10-1100-0400-000-10-20-000-48-21	29.02	
PURCH SERV, ELEM, MUSIC	10-1100-0400-000-10-20-121-00-10		500.00
PURCH SERV, CM	10-1100-0400-000-10-21-000-00-10	521.84	
COPIER SERVICE, CM	10-1100-0400-000-10-21-000-00-65		340.61
COPIER SERVICE, CON	10-1100-0400-000-10-22-000-00-65		4,896.11
COPIER SERVICE, ESH	10-1100-0400-000-10-23-000-00-65		4,463.34
COPIER SERVICE, HAM	10-1100-0400-000-10-24-000-00-65		2,119.45
COPIER SERVICE, LET	10-1100-0400-000-10-25-000-00-65		5,106.63
COPIER SERVICE, MART	10-1100-0400-000-10-26-000-00-65		4,954.97
COPIER SERVICE, PEQ	10-1100-0400-000-10-27-000-00-65		3,792.91
PURCH SERV, MVMS	10-1100-0400-000-20-51-000-00-23	400.25	
COPIER SERVICE, MVMS	10-1100-0400-000-20-51-000-00-65		3,919.21
PURCH SERV, MVMS, MUSIC	10-1100-0400-000-20-51-121-00-23		300.00
COPIER SERVICE, MAMS	10-1100-0400-000-20-52-000-00-65		4,530.43
PURCH SERV, MAMS, MUSIC	10-1100-0400-000-20-52-121-00-24	165.75	
PURCH SERV, MAMS, FCS	10-1100-0400-000-20-52-240-00-24		500.00
TRANSLATIONS, ESL, SEC	10-1100-0400-000-30-80-000-48-21	38,118.96	
PURCH SERV, HS	10-1100-0400-000-30-81-000-00-30		1,948.44
COPIER SERVICE, HS	10-1100-0400-000-30-81-000-00-65	11,501.56	
PURCH SERV, COMMENCEMENT	10-1100-0400-000-30-81-000-05-30	4,803.00	
PURCH SERV, HS, MUSIC	10-1100-0400-000-30-81-121-00-30	240.46	
COMP PURCH SERV, MVMS	10-1100-0438-000-20-51-000-00-23		883.10
FIELD TRIPS, ELEM	10-1100-0519-000-10-20-000-00-10		3,000.00
FIELD TRIPS, ELEM, MUSIC	10-1100-0519-000-10-20-121-00-10		1,200.00

Budget Transfers	BT 1117	-	6/30/2021
2020-21			
		\$ 11,560,507.97	\$ 11,560,507.97
2020-21 Final Budget Transfer			
Description	Account	INCREASE	DECREASE
FIELD TRIPS, MAMS	10-1100-0519-000-20-52-000-00-24		1,500.00
FIELD TRIPS, HS	10-1100-0519-000-30-81-000-00-30	106.00	
FIELD TRIPS, HS, MUSIC	10-1100-0519-000-30-81-121-00-30		800.00
TUITION, OTHER LEAS ELEM REG	10-1100-0561-000-10-20-000-00-62		12,102.63
TUITION, OTHER LEAS SEC REG	10-1100-0561-000-30-80-000-00-62		77,022.84
TUITION, CHARTER SCHOOL ELEM	10-1100-0562-000-10-20-000-00-35	375,168.87	
TUITION, CHARTER SCHOOL SEC	10-1100-0562-000-30-80-000-00-35	230,117.90	
TUIT, LANC COUNTY ACADEMY	10-1100-0569-000-30-80-000-00-62	1,460.00	
TRAVEL, STAFF, ELEM	10-1100-0580-000-10-20-000-00-10		1,000.00
TRAVEL, ESL, ELEM	10-1100-0580-000-10-20-000-48-21		402.66
TRAVEL, ELEM, MUSIC	10-1100-0580-000-10-20-121-00-10		397.94
TRAVEL, ELEM, READING	10-1100-0580-000-10-20-151-00-10		100.00
TRAVEL, ELEM, MATH	10-1100-0580-000-10-20-170-00-10		500.00
TRAVEL, MVMS, MUSIC	10-1100-0580-000-20-51-121-00-23		301.05
TRAVEL, MAMS, MUSIC	10-1100-0580-000-20-52-121-00-24	791.28	
TRAVEL, MAMS, FOREIGN LANG	10-1100-0580-000-20-52-160-00-24	122.64	
TRAVEL, MAMS, FCS	10-1100-0580-000-20-52-240-00-24	444.52	
TRAVEL, HS, MUSIC	10-1100-0580-000-30-81-121-00-30		678.00
TRAVEL, HS, FOREIGN LANG	10-1100-0580-000-30-81-160-00-30		500.00
TRAVEL, HS, AETB	10-1100-0580-000-30-81-260-00-30		66.31
CONFERENCE, STAFF, ELEM	10-1100-0581-000-10-20-000-00-10		5,000.00
CONFERENCE, ELEM, READING	10-1100-0581-000-10-20-151-00-10		1,000.00
CONFERENCE, ESH	10-1100-0581-000-10-23-000-00-13		362.00
CONFERENCE, LET	10-1100-0581-000-10-25-000-00-15		100.00
CONFERENCE, MART	10-1100-0581-000-10-26-000-00-16		426.00
CONFERENCE, PEQ	10-1100-0581-000-10-27-000-00-17		200.00
CONFERENCE, HS, ENGLISH	10-1100-0581-000-30-81-153-00-30		1,000.00
CONFERENCE, HS, FOREIGN LANG	10-1100-0581-000-30-81-160-00-30		1,075.00
CONFERENCE, HS, MATH	10-1100-0581-000-30-81-170-00-30		1,366.00
CONFERENCE, HS, SCIENCE	10-1100-0581-000-30-81-180-00-30		500.00
CONFERENCE, HS, SOC STUDIES	10-1100-0581-000-30-81-190-00-30		180.11
SUPPLIES, SECTION 504	10-1100-0610-000-00-00-000-00-19		500.00
SUPPLIES, GENERAL, ELEM	10-1100-0610-000-10-20-000-00-10		29,582.00
SUPPLIES, ESL, ELEM	10-1100-0610-000-10-20-000-48-21	11,861.25	
SUPPLIES, ELEM, MUSIC	10-1100-0610-000-10-20-121-00-10	1,340.00	
SUPPLIES, ELEM, ART	10-1100-0610-000-10-20-122-00-10		948.10
SUPPLIES, ELEM, PHYS ED	10-1100-0610-000-10-20-140-00-10		500.00
SUPPLIES, ELEM, READING	10-1100-0610-000-10-20-151-00-10		3,920.43
SUPPLIES, ELEM, MATH	10-1100-0610-000-10-20-170-00-10		3,000.00
SUPPLIES, ELEM, SCIENCE	10-1100-0610-000-10-20-180-00-10		1,926.76
SUPPLIES, ELEM, SOC STUDIES	10-1100-0610-000-10-20-190-00-10		3,000.00
SUPPLIES, CM	10-1100-0610-000-10-21-000-00-11	6,236.94	
SUPPLIES, IU BID, CM	10-1100-0610-000-10-21-000-46-11		5,463.77
SUPPLIES, CM, MUSIC	10-1100-0610-000-10-21-121-00-10	154.20	
SUPPLIES, CM, PHYS ED	10-1100-0610-000-10-21-140-00-10		700.00
SUPPLIES, CON	10-1100-0610-000-10-22-000-00-12		46.51
SUPPLIES, IU BID, CON	10-1100-0610-000-10-22-000-46-12	250.80	
SUPPLIES, CON, MUSIC	10-1100-0610-000-10-22-121-00-10		125.71
SUPPLIES, CON, PHYS ED	10-1100-0610-000-10-22-140-00-10		25.42
SUPPLIES, ESH	10-1100-0610-000-10-23-000-00-13		1,756.67

Budget Transfers	BT 1117	-	6/30/2021
2020-21			
		\$ 11,560,507.97	\$ 11,560,507.97
2020-21 Final Budget Transfer			
Description	Account	INCREASE	DECREASE
SUPPLIES, IU BID, ESH	10-1100-0610-000-10-23-000-46-13	2,288.00	
SUPPLIES, ESH, MUSIC	10-1100-0610-000-10-23-121-00-10		322.51
SUPPLIES, ESH, PHYS ED	10-1100-0610-000-10-23-140-00-10	6.72	
SUPPLIES, HAM	10-1100-0610-000-10-24-000-00-14		5,808.97
SUPPLIES, IU BID, HAM	10-1100-0610-000-10-24-000-46-14	4,914.52	
SUPPLIES, HAM, MUSIC	10-1100-0610-000-10-24-121-00-10		547.10
SUPPLIES, HAM, PHYS ED	10-1100-0610-000-10-24-140-00-10		700.00
SUPPLIES, LET	10-1100-0610-000-10-25-000-00-15		1,665.99
SUPPLIES, IU BID, LET	10-1100-0610-000-10-25-000-46-15		262.00
SUPPLIES, LET, MUSIC	10-1100-0610-000-10-25-121-00-10		500.00
SUPPLIES, LET, PHYS ED	10-1100-0610-000-10-25-140-00-10	-	
SUPPLIES, MAR	10-1100-0610-000-10-26-000-00-16		611.40
SUPPLIES, IU BID, MAR	10-1100-0610-000-10-26-000-46-16		1,084.80
SUPPLIES, MAR, MUSIC	10-1100-0610-000-10-26-121-00-10		500.00
SUPPLIES, MAR, PHYS ED	10-1100-0610-000-10-26-140-00-10	0.34	
SUPPLIES, GENERAL, PEQ	10-1100-0610-000-10-27-000-00-10	108.28	
SUPPLIES, PEQ	10-1100-0610-000-10-27-000-00-17		2,363.41
SUPPLIES, IU BID, PEQ	10-1100-0610-000-10-27-000-46-17	4,078.00	
SUPPLIES, PEQ, MUSIC	10-1100-0610-000-10-27-121-00-10		500.00
SUPPLIES, PEQ, PHYS ED	10-1100-0610-000-10-27-140-00-10		85.39
SUPPLIES, MVMS	10-1100-0610-000-20-51-000-00-23	3,650.58	
SUPPLIES, IU BID, MVMS	10-1100-0610-000-20-51-000-46-23	2,745.60	
SUPPLIES, MVMS, MUSIC	10-1100-0610-000-20-51-121-00-23		779.37
SUPPLIES, MVMS, ART	10-1100-0610-000-20-51-122-00-23		94.28
SUPPLIES, MVMS, PHYS ED	10-1100-0610-000-20-51-140-00-23		916.05
SUPPLIES, MVMS, READING	10-1100-0610-000-20-51-151-00-23		1,000.00
SUPPLIES, MVMS, ENGLISH	10-1100-0610-000-20-51-153-00-23		1,000.00
SUPPLIES, MVMS, FOREIGN LANG	10-1100-0610-000-20-51-160-00-23		1,000.00
SUPPLIES, MVMS, MATH	10-1100-0610-000-20-51-170-00-23		1,000.00
SUPPLIES, MVMS, SCIENCE	10-1100-0610-000-20-51-180-00-23		109.79
SUPPLIES, MVMS, SOC STUDIES	10-1100-0610-000-20-51-190-00-23		1,000.00
SUPPLIES, MVMS, FCS	10-1100-0610-000-20-51-240-00-23	253.38	
SUPPLIES, MVMS, AETB	10-1100-0610-000-20-51-260-00-23		684.61
SUPPLIES, MAMS	10-1100-0610-000-20-52-000-00-24		8,719.89
SUPPLIES, IU BID, MAMS	10-1100-0610-000-20-52-000-46-24	4,491.20	
SUPPLIES, MAMS, MUSIC	10-1100-0610-000-20-52-121-00-24		3,106.40
SUPPLIES, MAMS, ART	10-1100-0610-000-20-52-122-00-24		332.92
SUPPLIES, MAMS, PHYS ED	10-1100-0610-000-20-52-140-00-24	346.30	
SUPPLIES, MAMS, FOREIGN LANG	10-1100-0610-000-20-52-160-00-24		800.00
SUPPLIES, MAMS, MATH	10-1100-0610-000-20-52-170-00-24		1,800.00
SUPPLIES, MAMS, SCIENCE	10-1100-0610-000-20-52-180-00-24		1,037.48
SUPPLIES, MAMS, SOC STUDIES	10-1100-0610-000-20-52-190-00-24		602.00
SUPPLIES, MAMS, FCS	10-1100-0610-000-20-52-240-00-24		2,638.91
SUPPLIES, MAMS, AETB	10-1100-0610-000-20-52-260-00-24	1,734.95	
SUPPLIES, ESL, SEC	10-1100-0610-000-30-80-000-48-21	414.15	
SUPPLIES, HS	10-1100-0610-000-30-81-000-00-30		22,959.55
SUPPLIES, HS, TESTING	10-1100-0610-000-30-81-000-03-30		1,570.80
SUPPLIES, COMMENCEMENT	10-1100-0610-000-30-81-000-05-30	126.74	
SUPPLIES, IU BID, HS	10-1100-0610-000-30-81-000-46-30		1,969.12
SUPPLIES, HS, MUSIC	10-1100-0610-000-30-81-121-00-30	4,430.44	

Budget Transfers	BT 1117	-	6/30/2021
2020-21			
		\$ 11,560,507.97	\$ 11,560,507.97
2020-21 Final Budget Transfer			
Description	Account	INCREASE	DECREASE
SUPPLIES, HS, ART	10-1100-0610-000-30-81-122-00-30		23.89
SUPPLIES, HS, PHYS ED	10-1100-0610-000-30-81-140-00-30		1,687.63
SUPPLIES, HS, ENGLISH	10-1100-0610-000-30-81-153-00-30		3,025.00
SUPPLIES, HS, FOREIGN LANG	10-1100-0610-000-30-81-160-00-30		670.57
SUPPLIES, HS, MATH	10-1100-0610-000-30-81-170-00-30		597.27
SUPPLIES, HS, SCIENCE	10-1100-0610-000-30-81-180-00-30		2,853.51
SUPPLIES, HS, SOC STUDIES	10-1100-0610-000-30-81-190-00-30		3,854.93
SUPPLIES, HS, FCS	10-1100-0610-000-30-81-240-00-30		1,215.57
SUPPLIES, HS, AETB	10-1100-0610-000-30-81-260-00-30	1,242.89	
SUPPLIES, PMEF GRANT ELEM	10-1100-0610-100-10-20-000-05-40		333.15
SUPPLIES, PMEF GRANT SEC	10-1100-0610-100-30-80-000-05-40	3,570.00	
SUPPLIES, READY TO LEARN ELEM	10-1100-0610-222-10-20-000-00-46	2,646.31	
ESSER I SUPPLIES	10-1100-0610-986-00-00-000-00-47	194,221.28	
ESSER I SUPPLIES, NON-PUBLIC	10-1100-0610-986-00-00-000-01-47	7,266.43	
ESSER III LL SUPPLIES	10-1100-0610-986-00-00-000-04-47	79.75	
SUPPLIES, P-3	10-1100-0610-998-10-20-000-00-42	9,554.66	
COMP SUPPLIES, TECH	10-1100-0618-000-00-00-000-00-29	86,927.06	
COMP SUPPLIES, CM	10-1100-0618-000-10-21-000-00-11		500.00
COMP SUPPLIES, HAM	10-1100-0618-000-10-24-000-00-14	333.60	
COMP SUPPLIES, LET	10-1100-0618-000-10-25-000-00-15	828.51	
COMP SUPPLIES, MAR	10-1100-0618-000-10-26-000-00-16		1,000.00
COMP SUPPLIES, PEQ	10-1100-0618-000-10-27-000-00-17		500.00
COMP SUPPLIES, MVMS	10-1100-0618-000-20-51-000-00-23		2,912.12
COMP SUPPLIES, MAMS	10-1100-0618-000-20-52-000-00-24		472.72
COMP SUPPLIES, MAMS, AETB	10-1100-0618-000-20-52-260-00-24		600.00
COMP SUPPLIES, HS	10-1100-0618-000-30-81-000-00-30		2,800.00
COMP SUPPLIES, HS, AETB	10-1100-0618-000-30-81-260-00-30		512.70
BOOKS, DISTRICT, ELEM	10-1100-0640-000-10-20-000-00-10		17,172.61
BOOKS, ELEM, READING	10-1100-0640-000-10-20-151-00-10		19,704.60
BOOKS, ELEM, MATH	10-1100-0640-000-10-20-170-00-10	14,814.69	
BOOKS, ESH	10-1100-0640-000-10-23-000-00-13		300.00
BOOKS, LET	10-1100-0640-000-10-25-000-00-15		244.00
BOOKS, PEQ	10-1100-0640-000-10-27-000-00-17		500.00
BOOKS, MVMS, READING	10-1100-0640-000-20-51-151-00-23	360.35	
BOOKS, MVMS, ENGLISH	10-1100-0640-000-20-51-153-00-23	360.35	
BOOKS, MAMS, READING	10-1100-0640-000-20-52-151-00-24		1,414.58
BOOKS, MAMS, ENGLISH	10-1100-0640-000-20-52-153-00-24		1,500.00
BOOKS, ESL, SEC	10-1100-0640-000-30-80-000-48-21	427.35	
BOOKS, HS, ENGLISH	10-1100-0640-000-30-81-153-00-30		766.58
BOOKS, HS, FOREIGN LANG	10-1100-0640-000-30-81-160-00-30		1,000.00
BOOKS, HS, SCIENCE	10-1100-0640-000-30-81-180-00-30		122.00
BOOKS, HS, SOC STUDIES	10-1100-0640-000-30-81-190-00-30		2,000.00
BOOKS, READY TO LEARN	10-1100-0640-222-10-20-000-00-46	4,724.74	
SOFTWARE, HAM	10-1100-0648-000-10-24-000-00-14	316.35	
SOFTWARE, MVMS	10-1100-0648-000-20-51-000-00-23	4,226.10	
SOFTWARE, MAMS	10-1100-0648-000-20-52-000-00-24	6,163.80	
SOFTWARE, SEC	10-1100-0648-000-30-80-000-00-29	399.00	
SOFTWARE, HS, ART	10-1100-0648-000-30-81-122-00-30	-	
EDGENUITY SUPPLIES	10-1100-0650-000-30-80-000-00-65		56,300.00
EQUIP, MVMS, AETB	10-1100-0751-000-20-51-260-00-23		2,000.00

Budget Transfers	BT 1117	-	6/30/2021
2020-21			
		\$ 11,560,507.97	\$ 11,560,507.97
2020-21 Final Budget Transfer			
Description	Account	INCREASE	DECREASE
EQUIP, MAMS, AETB	10-1100-0751-000-20-52-260-00-24		1,600.00
EQUIP, HS, AETB	10-1100-0751-000-30-81-260-00-30		1,592.27
COMP EQUIP	10-1100-0757-000-00-00-000-00-29		19,118.95
COMP EQUIP, CON	10-1100-0757-000-10-22-000-00-12		283.00
COMP EQUIP, HAM	10-1100-0757-000-10-24-000-00-14		2,000.00
COMP EQUIP, MAMS	10-1100-0757-000-20-52-000-00-24		5,000.00
CAP COMP EQUIP	10-1100-0758-000-00-00-000-00-29		66,727.77
DUES AND FEES, HS, MUSIC	10-1100-0810-000-30-81-121-00-30	89.00	
FEES, HS, FOREIGN LANG	10-1100-0810-000-30-81-160-00-30		365.00
TEACHER, TITLE I, 19-20, CM	10-1190-0121-411-10-21-000-20-00	4,990.21	
TEACHER, TITLE I, 20-21, CM	10-1190-0121-411-10-21-000-21-00		4,953.68
TEACHER, TITLE I, 19-20, HAM	10-1190-0121-411-10-24-000-20-00	25,614.67	
TEACHER, TITLE I, 20-21, HAM	10-1190-0121-411-10-24-000-21-00	54,550.96	
TEACHER, TITLE I, 20-21, PEQ	10-1190-0121-411-10-27-000-21-00		21.18
TEACHER, TITLE I, 19-20, MAMS	10-1190-0121-411-20-52-000-20-00	3,894.45	
TEACHER, TITLE I, 20-21, MAMS	10-1190-0121-411-20-52-000-21-00		3,930.58
TEACHER, TITLE II, 19-20	10-1190-0121-421-10-20-000-20-00	2,455.00	
TEACHER, TITLE II, 20-21	10-1190-0121-421-10-20-000-21-00		2,455.38
TEACHER, TITLE IV 20-21	10-1190-0121-432-00-00-000-21-00		2,000.00
AIDES, TITLE I, 19-20, CM	10-1190-0158-411-10-21-000-20-00	1,387.93	
AIDES, TITLE I, 20-21 CM	10-1190-0158-411-10-21-000-21-00		4,428.15
AIDES, TITLE I, 19-20, HAM	10-1190-0158-411-10-24-000-20-00	2,702.95	
AIDES, TITLE I, 20-21, HAM	10-1190-0158-411-10-24-000-21-00		6,138.61
AIDES, TITLE I, 20-21 PEQ	10-1190-0158-411-10-27-000-21-00		7,744.97
AIDES, TITLE I, 19-20, MAMS	10-1190-0158-411-20-52-000-20-00	2,753.35	
AIDES, TITLE I, 20-21 MAMS	10-1190-0158-411-20-52-000-21-00		15,237.59
TITLE I, 19-20, SS, CM	10-1190-0220-411-10-21-000-20-00	243.97	
TITLE I, 20-21, SS, CM	10-1190-0220-411-10-21-000-21-00	32.56	
TITLE I, 19-20, SS, HAM	10-1190-0220-411-10-24-000-20-00	1,083.15	
TITLE I, 20-21, SS, HAM	10-1190-0220-411-10-24-000-21-00	1,475.89	
TITLE I, 20-21, SS, PEQ	10-1190-0220-411-10-27-000-21-00		299.59
TITLE I, 19-20, SS, MAMS	10-1190-0220-411-20-52-000-20-00	254.27	
TITLE I, 20-21, SS, MAMS	10-1190-0220-411-20-52-000-21-00		750.23
TITLE II, SS, 19-20	10-1190-0220-421-10-20-000-20-00	93.90	
TITLE II, SS, 20-21	10-1190-0220-421-10-20-000-21-00		120.23
SOC SEC, TITLE IV 20-21	10-1190-0220-432-00-00-000-21-00		80.00
TITLE I, 19-20, RETIRE, CM	10-1190-0230-411-10-21-000-20-00	1,100.56	
TITLE I, 20-21, RETIRE, CM	10-1190-0230-411-10-21-000-21-00		1,865.49
TITLE I, 19-20, RETIRE HAM	10-1190-0230-411-10-24-000-20-00	4,886.20	
TITLE I, 20-21, RETIRE, HAM	10-1190-0230-411-10-24-000-21-00	8,060.03	
TITLE I, 20-21, RETIRE, PEQ	10-1190-0230-411-10-27-000-21-00		1,348.49
TITLE I, 19-20, RETIRE MAMS	10-1190-0230-411-20-52-000-20-00	1,147.06	
TITLE I, 20-21, RETIRE, MAMS	10-1190-0230-411-20-52-000-21-00		3,374.58
TITLE II, RETIRE, 19-20	10-1190-0230-421-10-20-000-20-00	423.61	
TITLE II, RETIRE, 20-21	10-1190-0230-421-10-20-000-21-00		598.64
RETIRE, TITLE IV 20-21	10-1190-0230-432-00-00-000-21-00		420.00
TITLE I, 19-20, HOSP, CM	10-1190-0271-411-10-21-000-20-00	1,051.94	
TITLE I, 20-21, HOSP, CM	10-1190-0271-411-10-21-000-21-00		1,114.32
TITLE I, 19-20, HOSP HAM	10-1190-0271-411-10-24-000-20-00	5,399.55	
TITLE I, 20-21, HOSP, HAM	10-1190-0271-411-10-24-000-21-00	12,367.63	

Budget Transfers	BT 1117	-	6/30/2021
2020-21			
		\$ 11,560,507.97	\$ 11,560,507.97
2020-21 Final Budget Transfer			
Description	Account	INCREASE	DECREASE
TITLE I, 20-21, HOSP, PEQ	10-1190-0271-411-10-27-000-21-00		0.16
TITLE I, 19-20, HOSP, MAMS	10-1190-0271-411-20-52-000-20-00	820.95	
TITLE I, 20-21, HOSP, MAMS	10-1190-0271-411-20-52-000-21-00		143.79
TITLE II, HOSP, 19-20	10-1190-0271-421-10-20-000-20-00	517.52	
TITLE II, HOSP, 20-21	10-1190-0271-421-10-20-000-21-00		717.88
TITLE IV, IU SERV LLVS 19-20	10-1190-0322-432-00-00-000-20-43	16,208.00	
TITLE IV, IU SERV LLVS 20-21	10-1190-0322-432-00-00-000-21-43	2,504.00	
ESSER I VIRTUAL EDUCATION	10-1190-0322-986-00-00-000-01-47	35,306.05	
SUPP, TITLE I, 19-20, CM	10-1190-0610-411-10-21-000-20-43	536.93	
TITLE I, SUPPLIES, 20-21, CM	10-1190-0610-411-10-21-000-21-43		1,299.09
SUPP, TITLE I, 19-20, HAM	10-1190-0610-411-10-24-000-20-43	1,100.32	
TITLE I, SUPPLIES, 20-21, HAM	10-1190-0610-411-10-24-000-21-43		10.63
TITLE I, SUPPLIES, 20-21, PEQ	10-1190-0610-411-10-27-000-21-43		746.44
TITLE I, SUPPLIES, 20-21, MAMS	10-1190-0610-411-20-52-000-21-43		2,100.00
SPECIAL ED COORDINATOR	10-1200-0111-000-00-00-000-00-00	11,815.19	
SPEC ED OVERTIME	10-1200-0113-000-00-00-000-00-00	126.79	
LTS, SPEC ED, SEC	10-1200-0118-000-30-80-000-00-00	30,017.99	
TEACHER, SPECIAL ED, ELEM	10-1200-0121-000-10-20-000-00-00	80,281.45	
TEACHER, SPECIAL ED, SEC	10-1200-0121-000-30-80-000-00-00		99,424.06
TEACHER SEC, GEER	10-1200-0121-986-30-80-000-00-00	19,970.00	
SECRETARY, SPECIAL ED	10-1200-0151-000-00-00-000-00-00	368.96	
LIFE INS, SPEC ED, ELEM	10-1200-0213-000-10-20-000-00-00	274.00	
LIFE INS, SPEC ED, SEC	10-1200-0213-000-30-80-000-00-00	308.00	
INC PROT, SPEC ED, ELEM	10-1200-0214-000-10-20-000-00-00	325.84	
INC PROT, SPEC ED, SEC	10-1200-0214-000-30-80-000-00-00	1,453.73	
SOC SEC, SPEC ED	10-1200-0220-000-00-00-000-00-00	280.04	
SOC SEC, SPEC ED, ELEM	10-1200-0220-000-10-20-000-00-00	3,548.45	
SOC SEC, SPEC ED, SEC	10-1200-0220-000-30-80-000-00-00		8,566.55
SOC SEC, SEC, GEER	10-1200-0220-986-30-80-000-00-00	788.00	
RETIRE, SPEC ED	10-1200-0230-000-00-00-000-00-00	2,467.85	
RETIRE, SPEC ED, ELEM	10-1200-0230-000-10-20-000-00-00	25,772.99	
RETIRE, SPEC ED, SEC	10-1200-0230-000-30-80-000-00-00		25,655.14
RETIRE, SEC, GEER	10-1200-0230-986-30-80-000-00-00	3,452.00	
CRED REIMB, SPEC ED, ELEM	10-1200-0240-000-10-20-000-00-00		17,693.00
CRED REIMB, SPEC ED, SEC	10-1200-0240-000-30-80-000-00-00		242.00
WORKERS COMP, SPEC ED	10-1200-0260-000-00-00-000-00-00	200.00	
WORKERS COMP, SPEC ED, ELEM	10-1200-0260-000-10-20-000-00-00		900.00
WORKERS COMP, SPEC ED, SEC	10-1200-0260-000-30-80-000-00-00		600.00
HOSP, SPEC ED, ELEM	10-1200-0271-000-10-20-000-00-00	4,489.77	
HOSP, SPEC ED, SEC	10-1200-0271-000-30-80-000-00-00	169,028.21	
DENTAL, SPEC ED, ELEM	10-1200-0272-000-10-20-000-00-00	7,695.20	
DENTAL, SPEC ED, SEC	10-1200-0272-000-30-80-000-00-00	294.42	
VISION FUND, SPEC ED	10-1200-0275-000-00-00-000-00-00	1,359.78	
VISION FUND, SPEC ED, ELEM	10-1200-0275-000-10-20-000-00-00	1,020.04	
VISION FUND, SPEC ED, SEC	10-1200-0275-000-30-80-000-00-00	2,621.46	
SUBS, SPECIAL ED, ELEM	10-1200-0329-000-10-20-000-00-00		32,757.84
PROF SERV, SPEC ED, OT/PT	10-1200-0329-000-10-20-000-00-18		32,156.21
CONTRACTED SPEC ED AIDES, ELEM	10-1200-0329-000-10-20-000-01-54		172,042.16
SUBS, SPECIAL ED, SEC	10-1200-0329-000-30-80-000-00-00		18,925.20
CONTRACTED SPEC ED AIDES, SEC	10-1200-0329-000-30-80-000-01-54		219,842.18

Budget Transfers	BT 1117	-	6/30/2021
2020-21			
		\$ 11,560,507.97	\$ 11,560,507.97
2020-21 Final Budget Transfer			
Description	Account	INCREASE	DECREASE
ESSER III LL PROF SERV, SPEC	10-1200-0329-986-00-00-000-04-47	1,236.47	
PROF SERV, SPECIAL ED, ELEM	10-1200-0330-000-10-20-000-00-18		9,485.86
PROF SERV, SPECIAL ED, SEC	10-1200-0330-000-30-80-000-00-18		12,673.21
PURCH SERV, SPECIAL ED, ELEM	10-1200-0400-000-10-20-000-00-18		28,678.91
PURCH SERV, SPECIAL ED, SEC	10-1200-0400-000-30-80-000-00-18		58,797.91
TUITION, CHARTER SCH, SPEC ELEM	10-1200-0562-000-10-20-000-00-35	88,953.66	
TUITION, CHARTER SCH, SPEC SEC	10-1200-0562-000-30-80-000-00-35	298,802.75	
TUITION, NON-PUB SCHOOL, SEC.	10-1200-0563-000-30-80-000-00-35	350,475.75	
TRAVEL, SPECIAL ED	10-1200-0580-000-00-00-000-00-18		3,115.47
TRAVEL, SPECIAL ED, ELEM	10-1200-0580-000-10-20-000-00-18		3,200.00
TRAVEL, SPECIAL ED, SEC	10-1200-0580-000-30-80-000-00-18		2,334.97
CONFERENCE, SPECIAL ED	10-1200-0581-000-00-00-000-00-18		2,202.00
CONFERENCE, SPECIAL ED, ELEM	10-1200-0581-000-10-20-000-00-18		500.00
CONFERENCE, SPECIAL ED, SEC	10-1200-0581-000-30-80-000-00-18		500.00
SUPPLIES, SPECIAL ED	10-1200-0610-000-00-00-000-00-18		474.41
SUPPLIES, SPECIAL ED, ELEM	10-1200-0610-000-10-20-000-00-18		5,969.12
SUPPLIES, SPECIAL ED, SEC	10-1200-0610-000-30-80-000-00-18	1,992.91	
SUPPLIES, HS, SPEC ED	10-1200-0610-000-30-81-000-00-30	602.54	
COMP SUPPLIES, SPEC ED, ELEM	10-1200-0618-000-10-20-000-00-18		684.01
COMP SUPPLIES, SPECIAL ED, SEC	10-1200-0618-000-30-80-000-00-18		2,000.00
BOOKS, SPECIAL ED, ELEM	10-1200-0640-000-10-20-000-00-18		1,000.00
BOOKS, SPECIAL ED, SEC	10-1200-0640-000-30-80-000-00-18		1,000.00
SOFTWARE, SPECIAL ED, ELEM	10-1200-0648-000-10-20-000-00-18		1,342.01
SOFTWARE, SPECIAL ED, SEC	10-1200-0648-000-30-80-000-00-18		4,761.51
EQUIP, SPECIAL ED, ELEM	10-1200-0751-000-10-20-000-00-18	553.45	
DUES AND FEES, SPECIAL ED	10-1200-0810-000-00-00-000-00-82		181.00
TEACHER, SPEECH, ELEM	10-1225-0121-000-10-20-000-00-00		64,910.84
TEACHER, SPEECH, SEC	10-1225-0121-000-30-80-000-00-00	0.06	
TEACHER, SPEECH ACCESS	10-1225-0121-891-10-20-000-00-00	72,934.12	
SOC SEC, SPEECH, ELEM	10-1225-0220-000-10-20-000-00-00		3,157.08
SOC SEC, SPEECH, SEC	10-1225-0220-000-30-80-000-00-00		151.32
SOC SEC, SPEECH ACCESS	10-1225-0220-891-10-20-000-00-00	2,770.20	
RETIRE, SPEECH, ELEM	10-1225-0230-000-10-20-000-00-00		10,386.51
RETIRE, SPEECH, SEC	10-1225-0230-000-30-80-000-00-00		6,659.72
RETIRE, SPEECH ACCESS	10-1225-0230-891-10-20-000-00-00	12,584.76	
WORKERS COMP, SPEECH, ELEM	10-1225-0260-000-10-20-000-00-00	-	
HOSP, SPEECH, ELEM	10-1225-0271-000-10-20-000-00-00		15,354.95
HOSP, SPEECH ACCESS	10-1225-0271-891-10-20-000-00-00	15,354.95	
VISION FUND, SPEECH, ELEM	10-1225-0275-000-10-20-000-00-00		60.96
VISION FUND, SPEECH, SEC	10-1225-0275-000-30-80-000-00-00	-	
PROF SERV, SPEECH CLIN, ELEM	10-1225-0330-000-10-20-000-00-18		61,001.70
TRAVEL, SPEECH, ELEM	10-1225-0580-000-10-20-000-00-18		1,000.00
TRAVEL, SPEECH, SEC	10-1225-0580-000-30-80-000-00-18	188.49	
SUPPLIES, SPEECH, ELEM	10-1225-0610-000-10-20-000-00-18	988.71	
SUPPLIES, SPEECH, SEC	10-1225-0610-000-30-80-000-00-18		433.00
TEACHER, GIFTED, ELEM	10-1243-0121-000-10-20-000-00-00	1,981.04	
TEACHER, GIFTED, SEC	10-1243-0121-000-30-80-000-00-00	0.22	
SOC SEC, GIFTED, ELEM	10-1243-0220-000-10-20-000-00-00		277.98
SOC SEC, GIFTED, SEC	10-1243-0220-000-30-80-000-00-00		307.84
RETIRE, GIFTED, ELEM	10-1243-0230-000-10-20-000-00-00	742.35	

Budget Transfers	BT 1117	-	6/30/2021
2020-21			
		\$ 11,560,507.97	\$ 11,560,507.97
2020-21 Final Budget Transfer			
Description	Account	INCREASE	DECREASE
RETIRE, GIFTED, SEC	10-1243-0230-000-30-80-000-00-00	102.74	
WORKERS COMP, GIFTED, ELEM	10-1243-0260-000-10-20-000-00-00		100.00
WORKERS COMP, GIFTED, SEC	10-1243-0260-000-30-80-000-00-00		200.00
VISION FUND, GIFTED, ELEM	10-1243-0275-000-10-20-000-00-00	481.92	
VISION FUND, GIFTED, SEC	10-1243-0275-000-30-80-000-00-00	348.20	
FIELD TRIPS, GIFTED, HS	10-1243-0519-000-30-81-000-00-50		150.00
TRAVEL, GIFTED, ELEM	10-1243-0580-000-10-20-000-00-50		500.00
TRAVEL, GIFTED, HS	10-1243-0580-000-30-81-000-00-50		300.00
CONFERENCE, GIFTED, ELEM	10-1243-0581-000-10-20-000-00-50	25.00	
CONFERENCE, GIFTED, MVMS	10-1243-0581-000-20-51-000-00-50		200.00
CONFERENCE, GIFTED, MAMS	10-1243-0581-000-20-52-000-00-50		300.00
CONFERENCE, GIFTED, HS	10-1243-0581-000-30-81-000-00-50		300.00
SUPPLIES, GIFTED, ELEM	10-1243-0610-000-10-20-000-00-50		46.82
SUPPLIES, GIFTED, MVMS	10-1243-0610-000-20-51-000-00-50		500.00
SUPPLIES, GIFTED, MAMS	10-1243-0610-000-20-52-000-00-50		500.00
SUPPLIES, GIFTED, HS	10-1243-0610-000-30-81-000-00-50		378.99
BOOKS, GIFTED, ELEM	10-1243-0640-000-10-20-000-00-50		400.00
BOOKS, GIFTED, MVMS	10-1243-0640-000-20-51-000-00-50		200.00
BOOKS, GIFTED, MAMS	10-1243-0640-000-20-52-000-00-50		200.00
BOOKS, GIFTED, HS	10-1243-0640-000-30-81-000-00-50		200.00
DUES AND FEES, GIFTED, SEC	10-1243-0810-000-30-80-000-00-50	75.00	
IU SPECIAL CLASSES, ELEM	10-1290-0322-000-10-20-000-00-63	42,273.43	
IU SPECIAL CLASSES, SEC	10-1290-0322-000-30-80-000-00-63	100,865.55	
IU COSTS AT CTC	10-1290-0322-000-30-80-000-01-63		423,588.00
IU SPEC CLASSES, EARLY INTERV	10-1290-0322-272-10-20-000-00-41		320.00
IU SPEC CLASS, ACCESS ELEM	10-1290-0322-391-10-20-000-11-42	13,319.34	
IU SPEC CLASS, ACCESS SEC	10-1290-0322-391-30-80-000-11-42	13,319.33	
IDEA, 20-21, IU CONTRACT ELEM	10-1290-0322-520-10-20-000-21-44		2,553.50
IDEA, 20-21, IU CONTRACT SEC	10-1290-0322-520-30-80-000-21-44		2,553.50
PURCH SERV, ACCESS, OT/PT	10-1290-0329-891-10-20-000-00-42	96,355.97	
TUITION, OTHER LEAS ELEM SPEC	10-1290-0561-000-10-20-000-00-35		24,934.57
TUITION, OTHER LEAS SEC SPEC	10-1290-0561-000-30-80-000-00-35		533,125.82
TUITION, APS SEC	10-1290-0567-000-30-80-000-00-35	43,800.49	
TUITION, PRRI SEC	10-1290-0568-000-30-80-000-00-35		5,661.50
IU PMT BY WITH, SPEC CLSEC	10-1290-0594-000-30-80-000-00-35	582.25	
LTS, AG	10-1310-0118-000-30-80-000-00-00	24,298.20	
TEACHER, AG	10-1310-0121-000-30-80-000-00-00		53,667.37
LIFE INS, AG	10-1310-0213-000-30-80-000-00-00		88.50
INC PROT, AG	10-1310-0214-000-30-80-000-00-00	14.73	
SOC SEC, AG	10-1310-0220-000-30-80-000-00-00		2,689.39
RETIRE, AG	10-1310-0230-000-30-80-000-00-00		10,042.35
WORKERS COMP, AG	10-1310-0260-000-30-80-000-00-00	100.00	
HOSP, AG	10-1310-0271-000-30-80-000-00-00		11,652.75
DENTAL, AG	10-1310-0272-000-30-80-000-00-00		740.06
VISION FUND, AG	10-1310-0275-000-30-80-000-00-00	385.00	
SUBS, AG	10-1310-0329-000-30-80-000-00-00		12,000.00
PURCH SERV, HS, AG	10-1310-0400-000-30-81-210-00-30	1,853.01	
FIELD TRIPS, HS, AG	10-1310-0519-000-30-81-210-00-30		1,000.00
TRAVEL, HS, AG	10-1310-0580-000-30-81-210-00-30		735.00
SUPPLIES, HS, AG	10-1310-0610-000-30-81-210-00-30	13,638.73	

Budget Transfers	BT 1117	-	6/30/2021
2020-21			
		\$ 11,560,507.97	\$ 11,560,507.97
2020-21 Final Budget Transfer			
Description	Account	INCREASE	DECREASE
SUPPLIES, GRANT FUNDED	10-1310-0610-109-30-81-210-00-30	44,898.88	
EQUIP, HS, AG	10-1310-0751-000-30-81-210-00-30		1,000.00
PAYMENTS TO AREA VO TECH & SP	10-1390-0564-000-30-80-000-00-62		151,182.57
AVTS CONTRUCTION COSTS	10-1390-0564-000-30-80-000-02-62		2,617.28
TEACHER, HOMEBOUND, ELEM	10-1430-0121-000-10-20-000-00-00		2,084.50
TEACHER, HOMEBOUND, SEC	10-1430-0121-000-30-80-000-00-00		10,000.00
SOC SEC, HOMEBOUND, ELEM	10-1430-0220-000-10-20-000-00-00		164.75
SOC SEC, HOMEBOUND, SEC	10-1430-0220-000-30-80-000-00-00		770.00
RETIRE, HOMEBOUND, ELEM	10-1430-0230-000-10-20-000-00-00		723.87
RETIRE, HOMEBOUND, SEC	10-1430-0230-000-30-80-000-00-00		3,450.00
TUITION, PRRI, HOMEBOUND ELEM	10-1430-0568-000-10-20-000-00-35		2,155.00
TUITION, PRRI, HOMEBOUND SEC	10-1430-0568-000-30-80-000-00-35		3,884.31
TRAVEL, HOMEBOUND, ELEM	10-1430-0580-000-10-20-000-00-56		454.53
TRAVEL, HOMEBOUND, SEC	10-1430-0580-000-30-80-000-00-56		1,000.00
INCARCERATED EDUCATION SEC	10-1441-0561-000-30-80-000-00-35		10,000.00
TEACHER, TWILIGHT SCHOOL	10-1442-0121-000-30-80-000-00-00		741.63
SOC SEC, ALT ED	10-1442-0220-000-30-80-000-00-00		167.35
RETIRE, ALT ED	10-1442-0230-000-30-80-000-00-00		891.41
WORKERS COMP, ALT ED	10-1442-0260-000-30-80-000-00-00		100.00
TWILIGHT SUPPLIES, HS	10-1442-0610-000-30-81-000-00-30		1,700.11
TEACHER, TUTORS	10-1450-0121-000-30-80-000-00-00		5,816.94
TEACHER, TITLE I TUTOR 20-21	10-1450-0121-411-00-00-000-21-00		8,000.00
TUTOR, ELEM, ESSER III LL	10-1450-0121-986-10-20-000-04-00	9,504.02	
TUTOR, SEC, ESSER III LL	10-1450-0121-986-30-80-000-04-00	43,802.22	
SOC SEC, TUTOR	10-1450-0220-000-30-80-000-00-00		464.20
SOC SEC, TITLE I TUTORS 20-21	10-1450-0220-411-00-00-000-21-00		1,090.00
SOC SEC, ELEM, ESSER III LL	10-1450-0220-986-10-20-000-04-00	355.78	
SOC SEC, SEC, ESSER III LL	10-1450-0220-986-30-80-000-04-00	1,664.90	
RETIRE, TUTOR	10-1450-0230-000-30-80-000-00-00		2,010.98
RETIRE, TITLE I TUTORS 20-21	10-1450-0230-411-00-00-000-21-00		1,090.00
RETIRE, ELEM, ESSER III LL	10-1450-0230-986-10-20-000-04-00	1,609.87	
RETIRE, SEC, ESSER III LL	10-1450-0230-986-30-80-000-04-00	6,988.48	
WORKERS COMP, TUTOR	10-1450-0260-000-30-80-000-00-00		100.00
TITLE I, NON PUB PROF SERV-IU	10-1500-0322-411-00-00-000-21-43	488.00	
GUIDANCE OVERTIME	10-2120-0113-000-30-80-000-00-00	31.05	
GUIDANCE COUNSELOR, ELEM	10-2120-0138-000-10-20-000-00-00	1,999.92	
GUIDANCE COUNSELOR, SEC	10-2120-0138-000-30-80-000-00-00	6,537.58	
SOCIAL WORKER	10-2120-0139-000-00-00-000-00-00		58,095.21
TOLERANCE	10-2120-0140-000-30-80-000-00-00		3,167.50
SECRETARY, GUIDANCE, SEC	10-2120-0151-000-30-80-000-00-00	2,339.70	
LIFE INS, GUIDANCE, ELEM	10-2120-0213-000-10-20-000-00-00	51.00	
LIFE INS, GUIDANCE, SEC	10-2120-0213-000-30-80-000-00-00		12.75
INC PROT, GUIDANCE, ELEM	10-2120-0214-000-10-20-000-00-00	186.29	
INC PROT, GUIDANCE, SEC	10-2120-0214-000-30-80-000-00-00		3.71
SOC SEC, GUIDANCE	10-2120-0220-000-00-00-000-00-00		2,633.16
SOC SEC, GUIDANCE, ELEM	10-2120-0220-000-10-20-000-00-00		722.68
SOC SEC, GUIDANCE, SEC	10-2120-0220-000-30-80-000-00-00		1,519.59
RETIRE, GUIDANCE	10-2120-0230-000-00-00-000-00-00		9,650.31
RETIRE, GUIDANCE, ELEM	10-2120-0230-000-10-20-000-00-00	117.81	
RETIRE, GUIDANCE, SEC	10-2120-0230-000-30-80-000-00-00		5,440.06

Budget Transfers	BT 1117	-	6/30/2021
2020-21			
		\$ 11,560,507.97	\$ 11,560,507.97
2020-21 Final Budget Transfer			
Description	Account	INCREASE	DECREASE
CRED REIMB, GUIDANCE, ELEM	10-2120-0240-000-10-20-000-00-00		5,000.00
CRED REIMB, GUIDANCE, SEC	10-2120-0240-000-30-80-000-00-00		5,000.00
WORKERS COMP, GUIDANCE	10-2120-0260-000-00-00-000-00-00		100.00
WORKERS COMP, GUIDANCE, ELEM	10-2120-0260-000-10-20-000-00-00	-	
WORKERS COMP, GUIDANCE, SEC	10-2120-0260-000-30-80-000-00-00		200.00
HOSP, GUIDANCE	10-2120-0271-000-00-00-000-00-00		12,648.00
HOSP, GUIDANCE, ELEM	10-2120-0271-000-10-20-000-00-00	16,833.10	
HOSP, GUIDANCE, SEC	10-2120-0271-000-30-80-000-00-00	49,174.74	
DENTAL, GUIDANCE, ELEM	10-2120-0272-000-10-20-000-00-00	3,218.42	
DENTAL, GUIDANCE, SEC	10-2120-0272-000-30-80-000-00-00		1,329.66
VISION FUND, GUIDANCE	10-2120-0275-000-00-00-000-00-00	467.08	
VISION FUND, GUIDANCE, ELEM	10-2120-0275-000-10-20-000-00-00		431.44
VISION FUND, GUIDANCE, SEC	10-2120-0275-000-30-80-000-00-00		240.00
PURCH SERV, GUIDANCE, HS	10-2120-0400-000-30-81-000-00-30		1,400.00
FIELD TRIPS, GUIDANCE, HS	10-2120-0519-000-30-81-000-00-30		750.00
TRAVEL, GUIDANCE, HS	10-2120-0580-000-30-81-000-00-30		200.00
CONFERENCE, GUIDANCE, MVMS	10-2120-0581-000-20-51-000-00-23		250.00
SUPPLIES, GUIDANCE, CM	10-2120-0610-000-10-21-000-00-10		390.10
SUPPLIES, GUIDANCE, CON	10-2120-0610-000-10-22-000-00-10		88.26
SUPPLIES, GUIDANCE, ESH	10-2120-0610-000-10-23-000-00-10		300.00
SUPPLIES, GUIDANCE, HAM	10-2120-0610-000-10-24-000-00-10		500.00
SUPPLIES, GUIDANCE, LET	10-2120-0610-000-10-25-000-00-10		300.00
SUPPLIES, GUIDANCE, MAR	10-2120-0610-000-10-26-000-00-10		300.00
SUPPLIES, GUIDANCE, PEQ	10-2120-0610-000-10-27-000-00-10		300.00
SUPPLIES, GUIDANCE, MVMS	10-2120-0610-000-20-51-000-00-23	258.50	
SUPPLIES, GUIDANCE, MAMS	10-2120-0610-000-20-52-000-00-24		819.74
SUPPLIES, GUIDANCE, HS	10-2120-0610-000-30-81-000-00-30		1,396.03
BOOKS, GUIDANCE, CM	10-2120-0640-000-10-21-000-00-10		71.08
BOOKS, GUIDANCE, CON	10-2120-0640-000-10-22-000-00-10		100.00
BOOKS, GUIDANCE, ESH	10-2120-0640-000-10-23-000-00-10		100.00
BOOKS, GUIDANCE, HAM	10-2120-0640-000-10-24-000-00-10		150.00
BOOKS, GUIDANCE, LET	10-2120-0640-000-10-25-000-00-10		100.00
BOOKS, GUIDANCE, MAR	10-2120-0640-000-10-26-000-00-10		100.00
BOOKS, GUIDANCE, PEQ	10-2120-0640-000-10-27-000-00-10		100.00
BOOKS, GUIDANCE, HS	10-2120-0640-000-30-81-000-00-30	98.16	
DUES AND FEES, HS, GUIDANCE	10-2120-0810-000-30-81-000-00-30	24.00	
TITLE IV, AP EXAMS, 20-21	10-2120-0890-432-30-80-000-21-43	-	
ATTENDANCE OVERTIME	10-2130-0113-000-00-00-000-00-00	298.52	
STAFF, ATTENDANCE	10-2130-0152-000-00-00-000-00-00	130.46	
SOC SEC, ATTENDANCE	10-2130-0220-000-00-00-000-00-00		242.65
RETIRE, ATTENDANCE	10-2130-0230-000-00-00-000-00-00		173.36
WORKERS COMP, ATTENDANCE	10-2130-0260-000-00-00-000-00-00	-	
HOSP, ATTENDANCE	10-2130-0271-000-00-00-000-00-00		35,238.17
DENTAL, ATTENDANCE	10-2130-0272-000-30-80-000-00-00	1,504.92	
PSYCHOLOGIST, ELEM	10-2140-0129-000-10-20-000-00-00	6,537.58	
PSYCHOLOGIST, SEC	10-2140-0129-000-30-80-000-00-00	3,999.64	
LIFE INS, PSYCHOLGIST	10-2140-0213-000-00-00-000-00-00		41.50
LIFE INS, PSYCHOLGIST, ELEM	10-2140-0213-000-10-20-000-00-00	17.00	
LIFE INS, PSYCHOLGIST, SEC	10-2140-0213-000-30-80-000-00-00		29.00
INC PROT, PSYCHOLGIST	10-2140-0214-000-00-00-000-00-00		37.41

Budget Transfers	BT 1117	-	6/30/2021
2020-21			
		\$ 11,560,507.97	\$ 11,560,507.97
2020-21 Final Budget Transfer			
Description	Account	INCREASE	DECREASE
INC PROT, PSYCHOLGIST, ELEM	10-2140-0214-000-10-20-000-00-00	47.04	
INC PROT, PSYCHOLGIST, SEC	10-2140-0214-000-30-80-000-00-00		67.25
SOC SEC, PSYCHOLGIST, ELEM	10-2140-0220-000-10-20-000-00-00		75.74
SOC SEC, PSYCHOLGIST, SEC	10-2140-0220-000-30-80-000-00-00	307.79	
RETIRE, PSYCHOLGIST, ELEM	10-2140-0230-000-10-20-000-00-00	2,328.49	
RETIRE, PSYCHOLGIST, SEC	10-2140-0230-000-30-80-000-00-00	47.40	
WORKERS COMP, PSYCH, ELEM	10-2140-0260-000-10-20-000-00-00	-	
WORKERS COMP, PSYCHOLGIST, SEC	10-2140-0260-000-30-80-000-00-00	200.00	
HOSP, PSYCHOLGIST, ELEM	10-2140-0271-000-10-20-000-00-00	30,034.95	
HOSP, PSYCHOLGIST, SEC	10-2140-0271-000-30-80-000-00-00	412.85	
DENTAL, PSYCHOLOGIST, ELEM	10-2140-0272-000-10-20-000-00-00	482.44	
DENTAL, PSYCHOLOGIST, SEC	10-2140-0272-000-30-80-000-00-00	144.08	
VISION FUND, PSYCHOLGIST, ELEM	10-2140-0275-000-10-20-000-00-00	169.25	
VISION FUND, PSYCHOLGIST, SEC	10-2140-0275-000-30-80-000-00-00	175.00	
PURCH SERV, PSYCHOLOGIST	10-2140-0400-000-00-00-000-00-19	7,136.64	
TRAVEL, PSYCHOLOGIST, ELEM	10-2140-0580-000-10-20-000-00-19		567.89
TRAVEL, PSYCHOLOGIST, SEC	10-2140-0580-000-30-80-000-00-19	80.91	
CONFERENCE, PSYCHOLOGIST, ELEM	10-2140-0581-000-10-20-000-00-19		400.00
CONFERENCE, PSYCHOLOGIST, SEC	10-2140-0581-000-30-80-000-00-19		400.00
SUPPLIES, PSYCHOLOGIST, ELEM	10-2140-0610-000-10-20-000-00-19	250.00	
SUPPLIES, PSYCHOLOGIST, SEC	10-2140-0610-000-30-80-000-00-19		923.47
BOOKS, PSYCHOLOGIST, ELEM	10-2140-0640-000-10-20-000-00-19		100.00
BOOKS, PSYCHOLOGIST, SEC	10-2140-0640-000-30-80-000-00-19		100.00
OPEN CAMPUS COORDINATOR	10-2240-0119-000-00-00-000-00-00		0.10
SOC SEC, OPEN CAMPUS	10-2240-0220-000-00-00-000-00-00	220.09	
RETIRE, OPEN CAMPUS	10-2240-0230-000-00-00-000-00-00		0.48
VISION FUND, OPEN CAMPUS	10-2240-0275-000-00-00-000-00-00	480.53	
OPEN CAMPUS CONFERENCE	10-2240-0581-000-00-00-000-00-65		5,000.00
LIBRARY, ELEM OT	10-2250-0113-000-10-20-000-00-00	202.55	
LIBRARY, SEC OT	10-2250-0113-000-30-80-000-00-00	38.00	
LIBRARIAN, ELEM	10-2250-0128-000-10-20-000-00-00	66,201.84	
LIBRARIAN, SEC	10-2250-0128-000-30-80-000-00-00		0.12
AIDE LIBRARY, ELEM	10-2250-0157-000-10-20-000-00-00		4,254.63
AIDE LIBRARY, SEC	10-2250-0157-000-30-80-000-00-00		541.91
LIFE INS, LIBRARY, ELEM	10-2250-0213-000-10-20-000-00-00		11.00
LIFE INS, LIBRARY, SEC	10-2250-0213-000-30-80-000-00-00		41.50
INC PROT, LIBRARY, ELEM	10-2250-0214-000-10-20-000-00-00		322.04
INC PROT, LIBRARY, SEC	10-2250-0214-000-30-80-000-00-00		283.44
SOC SEC, LIBRARY, ELEM	10-2250-0220-000-10-20-000-00-00	4,131.35	
SOC SEC, LIBRARY, SEC	10-2250-0220-000-30-80-000-00-00		47.71
RETIRE, LIBRARY, ELEM	10-2250-0230-000-10-20-000-00-00	20,219.43	
RETIRE, LIBRARY, SEC	10-2250-0230-000-30-80-000-00-00		173.78
WORKERS COMP, LIBRARY, ELEM	10-2250-0260-000-10-20-000-00-00		500.00
WORKERS COMP, LIBRARY, SEC	10-2250-0260-000-30-80-000-00-00	-	
HOSP, LIBRARY, ELEM	10-2250-0271-000-10-20-000-00-00		49,108.47
HOSP, LIBRARY, SEC	10-2250-0271-000-30-80-000-00-00		2,150.14
DENTAL, LIBRARY, ELEM	10-2250-0272-000-10-20-000-00-00	1,037.71	
DENTAL, LIBRARY, SEC	10-2250-0272-000-30-80-000-00-00		597.48
VISION FUND, LIBRARY, ELEM	10-2250-0275-000-10-20-000-00-00	175.02	
VISION FUND, LIBRARY, SEC	10-2250-0275-000-30-80-000-00-00		300.00

Budget Transfers	BT 1117	-	6/30/2021
2020-21			
		\$ 11,560,507.97	\$ 11,560,507.97
2020-21 Final Budget Transfer			
Description	Account	INCREASE	DECREASE
PURCH SERV, LIBRARY, HS	10-2250-0400-000-30-81-000-00-30		500.00
COMP PURCH SERV, LIBRARY, CM	10-2250-0438-000-10-21-000-00-10		250.00
COMP PURCH SERV, LIBRARY, CON	10-2250-0438-000-10-22-000-00-10		250.00
COMP PURCH SERV, LIBRARY, ESH	10-2250-0438-000-10-23-000-00-10		250.00
COMP PURCH SERV, LIBRARY, HAM	10-2250-0438-000-10-24-000-00-10		250.00
COMP PURCH SERV, LIBRARY, LET	10-2250-0438-000-10-25-000-00-10		250.00
COMP PURCH SERV, LIBRARY, MAR	10-2250-0438-000-10-26-000-00-10		250.00
COMP PURCH SERV, LIBRARY, PEQ	10-2250-0438-000-10-27-000-00-10		250.00
SUPPLIES, LIBRARY, MVMS	10-2250-0610-000-20-51-000-00-23		500.00
SUPPLIES, LIBRARY, HS	10-2250-0610-000-30-81-000-00-30		800.00
LIBRARY SUPP, RTL, CM	10-2250-0610-222-10-21-000-00-46	2,321.93	
LIBRARY SUPP, RTL, CON	10-2250-0610-222-10-22-000-00-46	695.17	
LIBRARY SUPP, RTL, ESH	10-2250-0610-222-10-23-000-00-46	879.76	
LIBRARY SUPP, RTL, HAMB	10-2250-0610-222-10-24-000-00-46	3,216.16	
LIBRARY SUPP, RTL, LET	10-2250-0610-222-10-25-000-00-46	805.60	
LIBRARY SUPP, RTL, MAR	10-2250-0610-222-10-26-000-00-46	695.17	
LIBRARY SUPP, RTL, PEQ	10-2250-0610-222-10-27-000-00-46	2,410.73	
LIBRARY SUPP, RTL, MVMS	10-2250-0610-222-20-51-000-00-46	1,209.25	
LIBRARY SUPP, RTL, MAMS	10-2250-0610-222-20-52-000-00-46	3,508.03	
LIBRARY SUPP, RTL, HS	10-2250-0610-222-30-81-000-00-46	2,752.58	
BOOKS, LIBRARY, MVMS	10-2250-0640-000-20-51-000-00-23		1,500.00
BOOKS, LIBRARY, MAMS	10-2250-0640-000-20-52-000-00-24		3,500.00
LIBRARY BOOKS, RTL, HS	10-2250-0640-222-30-81-000-00-46	4,889.88	
SOFTWARE, LIBRARY, HS	10-2250-0648-000-30-81-000-00-30		11,395.00
LIBRARY, SOFTWARE, RTL, HS	10-2250-0650-222-30-81-000-00-46	5,129.95	
SUPPLIES, CSS, MAMS	10-2260-0610-000-20-52-000-00-24		1,000.00
BOOKS, CSS, MAMS	10-2260-0640-000-20-52-000-00-24		1,000.00
CURRICULUM WRITING, ELEM	10-2270-0127-000-10-20-000-00-00		10,000.00
CURRICULUM WRITING, SEC	10-2270-0127-000-30-80-000-00-00		3,342.46
TRAINING, ESL, ELEM	10-2270-0156-000-10-20-000-00-00		1,000.00
TRAINING, ESL, SEC	10-2270-0156-000-30-80-000-00-00		1,000.00
SOC SEC, PROF DEV, ELEM	10-2270-0220-000-10-20-000-00-00		850.00
SOC SEC, PROF DEV, SEC	10-2270-0220-000-30-80-000-00-00		353.74
RETIRE, PROF DEV, ELEM	10-2270-0230-000-10-20-000-00-00		3,800.00
RETIRE, PROF DEV, SEC	10-2270-0230-000-30-80-000-00-00		1,510.63
WORKERS COMP, PROF DEV, ELEM	10-2270-0260-000-10-20-000-00-00		100.00
WORKERS COMP, PROF DEV, SEC	10-2270-0260-000-30-80-000-00-00		100.00
HOSP, PROF DEV, ELEM	10-2270-0271-000-10-20-000-00-00		1,300.00
PROF SERV, IN-SERVICE, ELEM	10-2270-0300-000-10-20-000-00-22		760.00
PROF SERV, IN-SERVICE, SEC	10-2270-0300-000-30-80-000-00-22		750.00
TITLE IV, OTHER PROF DEV, 20-21	10-2270-0360-432-00-00-000-21-43	-	
PURCH SERV, EXCEL, ELEM	10-2270-0400-000-10-20-000-00-22		10,000.00
PURCH SERV, EXCEL, SEC	10-2270-0400-000-30-80-000-00-22		10,000.00
TITLE II, CONFERENCE, 19-20	10-2270-0581-421-10-20-000-20-43	100.00	
TITLE II, CONFERENCE, 20-21	10-2270-0581-421-10-20-000-21-43		899.00
SUPPLIES, IN-SERVICE, ELEM	10-2270-0610-000-10-20-000-00-22		875.00
SUPP, NEW TEACH INDUCTION, ELEM	10-2270-0610-000-10-20-000-01-22		25.00
SUPPLIES, IN-SERVICE, SEC	10-2270-0610-000-30-80-000-00-22		1,000.00
SUPP, NEW TEACH INDUCTION, SEC	10-2270-0610-000-30-80-000-01-22	465.98	
TITLE II, NON-PUB SUPP, 20-21	10-2280-0610-421-10-20-000-21-43		2,378.12

Budget Transfers	BT 1117	-	6/30/2021
2020-21			
		\$ 11,560,507.97	\$ 11,560,507.97
2020-21 Final Budget Transfer			
Description	Account	INCREASE	DECREASE
TITLE IV, NON-PUB SUPP, 20-21	10-2280-0610-432-00-00-000-21-43		3.33
DETENTION SATURDAY SCHOOL	10-2290-0126-000-30-80-000-00-00		6,684.00
SOC SEC, DETENTION	10-2290-0220-000-30-80-000-00-00		509.46
RETIRE, DETENTION	10-2290-0230-000-30-80-000-00-00		2,326.12
STIPEND, BOARD SECRETARY	10-2310-0153-000-00-00-000-00-00		3,627.00
SOC SEC, BOARD SECRETARY	10-2310-0220-000-00-00-000-00-00		280.00
RETIRE, BOARD SECRETARY	10-2310-0230-000-00-00-000-00-00		1,250.00
BOARD POLICY SERVICES	10-2310-0310-000-00-00-000-00-65		1,000.00
BONDS ON SECRETARY	10-2310-0525-000-00-00-000-00-55	-	
ADVERTISING, SCHOOL BOARD	10-2310-0540-000-00-00-000-00-65		1,131.83
CONFERENCE, SCHOOL BOARD	10-2310-0581-000-00-00-000-00-65		7,885.00
SUPPLIES, SCHOOL BOARD	10-2310-0610-000-00-00-000-00-65		362.72
BOOKS, SCHOOL BOARD	10-2310-0640-000-00-00-000-00-65		17.96
DUES AND FEES, PSBA	10-2310-0810-000-00-00-000-00-65		1,395.43
LEGAL SETTLEMENT	10-2310-0820-000-00-00-000-00-59	8,000.00	
BOND ON TREASURER	10-2320-0525-000-00-00-000-00-55	-	
TECHNICAL SERVICES, TAX	10-2330-0340-000-00-00-000-00-65	968.98	
REAL ESTATE TRANSFER	10-2330-0340-000-00-00-000-01-65	4,078.90	
DELINQUENT REAL ESTATE TAXES	10-2330-0340-000-00-00-000-02-65	5,159.93	
LCTCB EIT EXPENSE	10-2330-0340-000-00-00-000-03-65		13,114.53
BOND FOR TAXES	10-2330-0525-000-00-00-000-00-55	-	
PROF SERV, AUDITINGSERVICES	10-2350-0330-000-00-00-000-01-59	6,750.00	
PROF SERV, LEGAL SERVICES	10-2350-0330-000-00-00-000-02-59		44,123.94
PROF SERV, LEGAL, SPECIAL ED	10-2350-0330-000-00-00-000-04-59		30,389.54
SUPERINTENDENT ADMIN	10-2360-0111-000-00-00-000-00-00	8,383.82	
SECRETARY, SUPERINTENDENT	10-2360-0151-000-00-00-000-00-00	4,044.59	
LIFE INS, SUPERINTENDENT	10-2360-0213-000-00-00-000-00-00		121.50
INC PROT, SUPERINTENDENT	10-2360-0214-000-00-00-000-00-00		16.53
SOC SEC, SUPERINTENDENT	10-2360-0220-000-00-00-000-00-00		4,588.28
RETIRE, SUPERINTENDENT	10-2360-0230-000-00-00-000-00-00	1,405.67	
WORKERS COMP, SUPERINTENDENT	10-2360-0260-000-00-00-000-00-00		200.00
HOSP, SUPERINTENDENT	10-2360-0271-000-00-00-000-00-00	97,219.33	
DENTAL, SUPERINTENDENT	10-2360-0272-000-00-00-000-00-00		4,457.09
VISION FUND, SUPERINTENDENT	10-2360-0275-000-00-00-000-00-00		1,361.09
RETIREE HEALTHCARE SUPERINT	10-2360-0294-000-00-00-000-00-81		10,784.05
SPECIAL COMPENSATION PACKAGE	10-2360-0295-000-00-00-000-00-81		7,500.00
PURCH SERV, ADMIN RETREAT	10-2360-0400-000-00-00-000-01-65	599.40	
TRAVEL, ADMIN	10-2360-0580-000-00-00-000-00-65		3,860.85
CONFERENCE, SUPERINTENDENT	10-2360-0581-000-00-00-000-00-65		6,380.00
SUPPLIES, SUPERINTENDENT	10-2360-0610-000-00-00-000-00-65		2,142.00
SUPT, REFRESHMENTS	10-2360-0635-000-00-00-000-00-65		5,549.32
BOOKS, SUPERINTENDENT	10-2360-0640-000-00-00-000-00-65		250.00
DUES AND FEES, CHAMBER OF COMM	10-2360-0810-000-00-00-000-00-65		500.00
DUES AND FEES, SUPERINTENDENT	10-2360-0810-000-00-00-000-00-82		55.00
STAFF, PUBLIC RELATIONS	10-2370-0152-000-00-00-000-00-00	332.80	
LIFE INS, PUBLIC RELATIONS	10-2370-0213-000-00-00-000-00-00		41.50
INC PROT, PUBLIC RELATIONS	10-2370-0214-000-00-00-000-00-00	2.50	
SOC SEC, PUBLIC RELATIONS	10-2370-0220-000-00-00-000-00-00		347.34
RETIRE, PUBLIC RELATIONS	10-2370-0230-000-00-00-000-00-00	117.20	
WORKERS COMP, PUBLIC RELATIONS	10-2370-0260-000-00-00-000-00-00	-	

Budget Transfers	BT 1117	-	6/30/2021
2020-21			
		\$ 11,560,507.97	\$ 11,560,507.97
2020-21 Final Budget Transfer			
Description	Account	INCREASE	DECREASE
HOSP, PUBLIC RELATIONS	10-2370-0271-000-00-00-000-00-00	9,315.75	
DENTAL, PUBLIC RELATIONS	10-2370-0272-000-00-00-000-00-00		249.14
VISION FUND, PUBLIC RELATIONS	10-2370-0275-000-00-00-000-00-00	-	
POSTAGE, PUBLIC RELATIONS	10-2370-0530-000-00-00-000-00-33		1,344.01
PRINTING, PUB REL, NEWSLETTER	10-2370-0550-000-00-00-000-00-33	1,783.82	
TRAVEL, PUBLIC RELATIONS	10-2370-0580-000-00-00-000-00-33		246.90
SUPPLIES, PUBLIC RELATIONS	10-2370-0610-000-00-00-000-02-33		193.00
SUPP, EMPLOYEE RECOGNITION	10-2370-0610-000-00-00-000-03-33		351.15
REFR, EMPLOYEE RECOGNITION	10-2370-0635-000-00-00-000-02-33	389.95	
REFR, PUBLIC REL, COMETCLASSIC	10-2370-0635-000-00-00-000-03-33		1,000.00
BOOKS, PUBLIC RELATIONS	10-2370-0640-000-00-00-000-00-33		250.00
PRINCIPAL ELEM	10-2380-0111-000-10-20-000-00-00	1,130.04	
PRINCIPAL SEC	10-2380-0111-000-30-80-000-00-00	2,949.72	
OT, SECRETARY, ELEM	10-2380-0113-000-10-20-000-00-00		1,439.49
OT, SECRETARY, SEC	10-2380-0113-000-30-80-000-00-00	3,447.07	
RETIREMENT BONUS, PRINCIPAL	10-2380-0116-000-10-20-000-00-00	12,520.00	
SECRETARY, ELEM	10-2380-0151-000-10-20-000-00-00		5,318.29
SECRETARY, SEC	10-2380-0151-000-30-80-000-00-00	2,431.91	
SUB CALLING, ELEM	10-2380-0154-000-10-20-000-00-00		3,971.48
LIFE INS, PRINCIPAL, ELEM	10-2380-0213-000-10-20-000-00-00	138.00	
LIFE INS, PRINCIPAL, SEC	10-2380-0213-000-30-80-000-00-00	1,170.25	
INC PROT, PRINCIPAL, ELEM	10-2380-0214-000-10-20-000-00-00	257.13	
INC PROT, PRINCIPAL, SEC	10-2380-0214-000-30-80-000-00-00	1,193.24	
SOC SEC, PRINCIPAL, ELEM	10-2380-0220-000-10-20-000-00-00		3,152.15
SOC SEC, PRINCIPAL, SEC	10-2380-0220-000-30-80-000-00-00		2,033.04
RETIRE, PRINCIPAL, ELEM	10-2380-0230-000-10-20-000-00-00		5,591.83
RETIRE, PRINCIPAL, SEC	10-2380-0230-000-30-80-000-00-00	1,807.64	
CRED REIMB, PRINCIPAL, ELEM	10-2380-0240-000-10-20-000-00-00		2,786.00
UNEMP, PRINCIPAL	10-2380-0250-000-00-00-000-00-00	3,906.00	
WORKERS COMP, PRINCIPAL, ELEM	10-2380-0260-000-10-20-000-00-00		300.00
WORKERS COMP, PRINCIPAL, SEC	10-2380-0260-000-30-80-000-00-00		600.00
HOSP, PRINCIPAL, ELEM	10-2380-0271-000-10-20-000-00-00		468,462.74
HOSP, PRINCIPAL, SEC	10-2380-0271-000-30-80-000-00-00		443,601.81
DENTAL, PRINCIPAL, ELEM	10-2380-0272-000-10-20-000-00-00		2,199.43
DENTAL, PRINCIPAL, SEC	10-2380-0272-000-30-80-000-00-00	3,170.49	
VISION FUND, PRINCIPAL, ELEM	10-2380-0275-000-10-20-000-00-00		859.08
VISION FUND, PRINCIPAL, SEC	10-2380-0275-000-30-80-000-00-00		2,488.50
RETIREE HEALTHCARE PRINC ELEM	10-2380-0294-000-10-20-000-00-81		7,500.00
PURCH SERV, PRINCIPAL, MVMS	10-2380-0400-000-20-51-000-00-23	205.00	
PRINTING, CONTRACTED, MAMS	10-2380-0550-000-20-52-000-00-24		500.00
PRINTING, CONTRACTED, HS	10-2380-0550-000-30-81-000-00-30		2,000.00
TRAVEL, PRINCIPAL, ELEM	10-2380-0580-000-10-20-000-00-10	295.42	
TRAVEL, PRINCIPAL, MVMS	10-2380-0580-000-20-51-000-00-23	191.64	
TRAVEL, PRINCIPAL, HS	10-2380-0580-000-30-81-000-00-30	37.88	
CONFERENCE, PRINCIPAL, ELEM	10-2380-0581-000-10-20-000-00-10		1,500.00
CONFERENCE, PRINCIPAL, MVMS	10-2380-0581-000-20-51-000-00-23		300.00
CONFERENCE, PRINCIPAL, HS	10-2380-0581-000-30-81-000-00-30		1,900.00
SUPPLIES, PRINCIPAL, MAMS	10-2380-0610-000-20-52-000-00-24		19.76
SUPPLIES, PRINCIPAL, HS	10-2380-0610-000-30-81-000-00-30	526.00	
REFRESHMENTS, PRINCIPAL, MVMS	10-2380-0635-000-20-51-000-00-23		300.00

Budget Transfers	BT 1117	-	6/30/2021
2020-21			
		\$ 11,560,507.97	\$ 11,560,507.97
2020-21 Final Budget Transfer			
Description	Account	INCREASE	DECREASE
REFRESHMENTS, PRINCIPAL, HS	10-2380-0635-000-30-81-000-00-30	85.75	
BOOKS, MAMS, PRINCIPAL	10-2380-0640-000-20-52-000-00-24		1,000.00
DUES AND FEES, ELEM, PRINCIPAL	10-2380-0810-000-10-20-000-00-82	84.00	
COORDINATOR, DEPARTMENT	10-2390-0119-000-00-00-000-00-00		38.51
MENTORS, SALARIES ELEM	10-2390-0124-000-10-20-000-00-00		1,750.00
MENTORS, SALARIES SEC	10-2390-0124-000-30-80-000-00-00		6,500.00
TEAM LEADERS, SALARIES	10-2390-0125-000-30-80-000-00-00		1,039.63
SOC SEC, OTHER ADMIN	10-2390-0220-000-00-00-000-00-00	1,101.13	
SOC SEC, OTHER ADMIN, ELEM	10-2390-0220-000-10-20-000-00-00		178.65
SOC SEC, OTHER ADMIN, SEC	10-2390-0220-000-30-80-000-00-00		660.96
RETIRE, OTHER ADMIN	10-2390-0230-000-00-00-000-00-00	6,162.97	
RETIRE, OTHER ADMIN, ELEM	10-2390-0230-000-10-20-000-00-00		607.35
RETIRE, OTHER ADMIN, SEC	10-2390-0230-000-30-80-000-00-00		2,912.92
WORKERS COMP, OTHER ADMIN	10-2390-0260-000-00-00-000-00-00		100.00
WORKERS COMP, OTH ADMIN, ELEM	10-2390-0260-000-10-20-000-00-00		100.00
WORKERS COMP, OTHER ADMIN, SEC	10-2390-0260-000-30-80-000-00-00	100.00	
HOSP, OTHER ADMIN	10-2390-0271-000-00-00-000-00-00		7,503.48
VISION FUND, OTHER ADMIN	10-2390-0275-000-00-00-000-00-00	962.00	
PROF SERV, AUTH TRUSTEE FEES	10-2390-0300-000-00-00-000-00-65	500.00	
PROF SERV, SEC 125 ADMIN COSTS	10-2390-0330-000-00-00-000-00-65		1,500.00
COPIER SERVICE, ADMIN	10-2390-0400-000-00-00-000-00-65	2,539.81	
PURCH SERV, CENTRAL OFFICE	10-2390-0400-000-00-00-000-01-65		500.00
POSTAGE	10-2390-0530-000-00-00-000-00-65		2,233.35
POSTAGE METER RENTAL	10-2390-0530-000-00-00-000-01-65		436.00
ADVERTISING, CLASSIFIED	10-2390-0540-000-00-00-000-00-65		10,573.62
BOOKS, BUSINESS OFFICE	10-2390-0640-000-00-00-000-00-65		295.35
DUES AND FEES, PASBO MEMB	10-2390-0810-000-00-00-000-00-65		133.00
DUES AND FEES, OTHER ADMIN	10-2390-0810-000-00-00-000-01-65	50.00	
SUBS, HEALTH, ELEM	10-2400-0112-000-10-20-000-00-00	123.64	
SUBS, HEALTH, SEC	10-2400-0112-000-30-80-000-00-00		7,612.82
HEALTH, ELEM OT	10-2400-0113-000-10-20-000-00-00	3,317.37	
HEALTH, SEC OT	10-2400-0113-000-30-80-000-00-00	2,360.75	
RETIREMENT BONUS, HEALTH ELEM	10-2400-0116-000-10-20-000-00-00	292.50	
NURSE, ELEM	10-2400-0122-000-10-20-000-00-00	19,932.51	
NURSE, SEC	10-2400-0122-000-30-80-000-00-00	34,477.30	
AIDE, HEALTH, ELEM	10-2400-0155-000-10-20-000-00-00		8,750.84
AIDE, HEALTH, SEC	10-2400-0155-000-30-80-000-00-00	10,690.21	
LIFE INS, HEALTH, ELEM	10-2400-0213-000-10-20-000-00-00	50.00	
LIFE INS, HEALTH, SEC	10-2400-0213-000-30-80-000-00-00		69.50
INC PROT, HEALTH, ELEM	10-2400-0214-000-10-20-000-00-00	202.28	
INC PROT, HEALTH, SEC	10-2400-0214-000-30-80-000-00-00		151.72
SOC SEC, HEALTH, ELEM	10-2400-0220-000-10-20-000-00-00	259.78	
SOC SEC, HEALTH, SEC	10-2400-0220-000-30-80-000-00-00	2,734.37	
RETIRE, HEALTH, ELEM	10-2400-0230-000-10-20-000-00-00	730.75	
RETIRE, HEALTH, SEC	10-2400-0230-000-30-80-000-00-00	10,033.36	
CRED REIMB, HEALTH, SEC	10-2400-0240-000-30-80-000-00-00		5,000.00
WORKERS COMP, HEALTH, ELEM	10-2400-0260-000-10-20-000-00-00		100.00
WORKERS COMP, HEALTH, SEC	10-2400-0260-000-30-80-000-00-00		100.00
HOSP, HEALTH, ELEM	10-2400-0271-000-10-20-000-00-00	23,666.41	
HOSP, HEALTH, SEC	10-2400-0271-000-30-80-000-00-00	14,679.68	

Budget Transfers	BT 1117	-	6/30/2021
2020-21			
		\$ 11,560,507.97	\$ 11,560,507.97
2020-21 Final Budget Transfer			
Description	Account	INCREASE	DECREASE
DENTAL, HEALTH, ELEM	10-2400-0272-000-10-20-000-00-00	1,451.04	
DENTAL, HEALTH, SEC	10-2400-0272-000-30-80-000-00-00	405.71	
VISION FUND, HEALTH, ELEM	10-2400-0275-000-10-20-000-00-00	67.21	
VISION FUND, HEALTH, SEC	10-2400-0275-000-30-80-000-00-00		436.01
PURCH SERV, HEALTH, ELEM	10-2400-0400-000-10-20-000-00-52		628.00
CONFERENCE, HEALTH, ELEM	10-2400-0581-000-10-20-000-00-52	104.00	
CONFERENCE, HEALTH, SEC	10-2400-0581-000-30-80-000-00-52	104.00	
SUPPLIES, HEALTH, ELEM	10-2400-0610-000-10-20-000-00-52		2,922.67
SUPPLIES, HEALTH, SEC	10-2400-0610-000-30-80-000-00-52	2,221.15	
TRAINING, HEALTH AIDES	10-2420-0156-000-00-00-000-00-00		3,000.00
SOC SEC, HEALTH	10-2420-0220-000-00-00-000-00-00		230.00
RETIRE, HEALTH	10-2420-0230-000-00-00-000-00-00		1,040.00
PROF SERV, PHYSICIAN, RETAINER	10-2420-0330-000-00-00-000-00-52	-	
DRUG SCREENING PROGRAM	10-2420-0350-000-00-00-000-00-65		3,092.80
DISPOSAL SERVICE, MEDICAL	10-2420-0411-000-00-00-000-00-25		732.60
DENTAL HYGIENIST	10-2430-0123-000-10-20-000-00-00		5,024.00
SOC SEC, DENTAL HYGIENIST	10-2430-0220-000-10-20-000-00-00		383.59
RETIRE, DENTAL HYGIENIST	10-2430-0230-000-10-20-000-00-00		1,900.00
SUPPLIES, DENTAL, ELEM	10-2430-0610-000-10-20-000-00-52		1,500.00
BUSINESS ADMIN	10-2510-0111-000-00-00-000-00-00		88,060.00
OT, BUSINESS OFFICE	10-2510-0113-000-00-00-000-00-00		5,533.91
STAFF, BUSINESS OFFICE	10-2510-0152-000-00-00-000-00-00	82,742.82	
LIFE INS, BUSINESS	10-2510-0213-000-00-00-000-00-00	232.00	
INC PROT, BUSINESS	10-2510-0214-000-00-00-000-00-00	350.43	
SOC SEC, BUSINESS	10-2510-0220-000-00-00-000-00-00		2,349.83
RETIRE, BUSINESS	10-2510-0230-000-00-00-000-00-00		8,330.60
CRED REIMB, BUSINESS	10-2510-0240-000-00-00-000-00-00		5,000.00
WORKERS COMP, BUSINESS	10-2510-0260-000-00-00-000-00-00		300.00
HOSP, BUSINESS	10-2510-0271-000-00-00-000-00-00		75,954.98
DENTAL, BUSINESS	10-2510-0272-000-00-00-000-00-00		4,891.27
VISION FUND, BUSINESS	10-2510-0275-000-00-00-000-00-00		961.95
PROF SERV, APPRAISAL UPDATE	10-2510-0300-000-00-00-000-00-65		1,517.00
PROF SERV, GATEKEEPER FEES	10-2510-0300-000-00-00-000-02-65		33.00
PROF SERV, OTHER BANK FEES	10-2510-0300-000-00-00-000-04-65	1,528.61	
PURCHASED SERVICES	10-2510-0400-000-00-00-000-00-65		1,097.05
PURCH SERV, ACT 1	10-2510-0400-000-00-00-000-01-65		243.70
REAL ESTATE TAX, PMSD PROPERTY	10-2510-0490-000-00-00-000-00-65		231.49
BUSINESS OFF LOCAL TRAVEL	10-2510-0580-000-00-00-000-00-65		1,339.00
CONFERENCE, PASBO	10-2510-0581-000-00-00-000-00-65		2,515.50
SUPPLIES, BUSINESS OFFICE	10-2510-0610-000-00-00-000-00-65		4,388.41
SUPPLIES, IU BID, BUS OFFICE	10-2510-0610-000-00-00-000-46-65	415.20	
COMP SUPPLIES, BUSINESS OFFICE	10-2510-0618-000-00-00-000-00-65		2,000.00
DUES AND FEES, BUSINESS OFFICE	10-2510-0810-000-00-00-000-00-65	2,143.13	
PRINTING, SERVICES	10-2540-0550-000-00-00-000-00-65	960.99	
ALERTNOW SOFTWARE	10-2600-0350-000-00-00-000-00-65		8,000.00
WATER & SEWER, COMET FIELD	10-2600-0424-000-00-12-000-00-36	755.97	
WATER & SEWER, CM	10-2600-0424-000-10-21-000-00-36		151.28
WATER & SEWER, ESH	10-2600-0424-000-10-23-000-00-36		1,598.58
WATER & SEWER, LET	10-2600-0424-000-10-25-000-00-36	88.74	
WATER & SEWER, PEQ	10-2600-0424-000-10-27-000-00-36		633.36

Budget Transfers	BT 1117	-	6/30/2021
2020-21			
		\$ 11,560,507.97	\$ 11,560,507.97
2020-21 Final Budget Transfer			
Description	Account	INCREASE	DECREASE
WATER & SEWER, MAMS	10-2600-0424-000-20-52-000-00-36		100.68
WATER & SEWER, HS	10-2600-0424-000-30-81-000-00-36		9,312.36
TELEPHONE, CELL PHONES	10-2600-0530-000-00-00-000-02-58		10,240.31
TELEPHONE, ADMIN 027-2209-0	10-2600-0530-000-00-00-000-05-58		17,951.54
TELEPHONE, 717-085-2088-975	10-2600-0530-000-00-00-000-09-58		89.27
TELEPHONE, CM 717-872-9515	10-2600-0530-000-10-21-000-00-58		628.98
TELEPHONE, CON 027-2208,2268	10-2600-0530-000-10-22-000-00-58		578.35
TELEPHONE, ESH 2494, 872-9540	10-2600-0530-000-10-23-000-00-58		100.00
TELEPHONE, HAM 027-2270-0	10-2600-0530-000-10-24-000-00-58		141.15
TELEPHONE, LET 027-2271-0	10-2600-0530-000-10-25-000-00-58		100.00
TELEPHONE, 717-284-4128	10-2600-0530-000-10-26-000-00-58		61.08
TELEPHONE, PEQ 027-2269-09-0	10-2600-0530-000-10-27-000-00-58		1,000.00
TELEPHONE, 717-284-4135	10-2600-0530-000-20-51-000-01-58		758.24
TELEPHONE, HS 027-2207-0	10-2600-0530-000-30-81-000-00-58		7,500.00
FUEL, MARTIC	10-2600-0620-000-10-26-000-00-36	193.74	
FUEL, PEQUEA	10-2600-0620-000-10-27-000-00-36	195.10	
FUEL, MAMS	10-2600-0620-000-20-52-000-00-36	2,751.30	
GAS SERVICE, MAINTENANCE	10-2600-0621-000-00-11-000-00-36		1,640.37
GAS SERVICE, COMET	10-2600-0621-000-00-12-000-00-36	2,262.57	
GAS SERVICE, CM	10-2600-0621-000-10-21-000-00-36		1,295.73
GAS SERVICE, CON	10-2600-0621-000-10-22-000-00-36		505.68
GAS SERVICE, ESHLEMAN	10-2600-0621-000-10-23-000-00-36	2,558.14	
GAS SERVICE, HAMBRIGHT	10-2600-0621-000-10-24-000-00-36		3,170.25
GAS SERVICE, LETORT	10-2600-0621-000-10-25-000-00-36	141.38	
GAS SERVICE, MARTIC	10-2600-0621-000-10-26-000-00-36	709.49	
GAS SERVICE, PEQUEA	10-2600-0621-000-10-27-000-00-36		1,695.40
GAS SERVICE, MVMS	10-2600-0621-000-20-51-000-00-36	4,706.42	
GAS SERVICE, MAMS	10-2600-0621-000-20-52-000-00-36		6,190.51
NATURAL GAS SERVICE HS	10-2600-0621-000-30-81-000-00-36		829.34
ELECTRICITY, MAINTENANCE	10-2600-0622-000-00-11-000-01-36	263.98	
ELECTRICITY, COMET FIELD	10-2600-0622-000-00-12-000-00-36		3,976.24
ELECTRICITY, CENTRAL MANOR	10-2600-0622-000-10-21-000-00-36		21,250.12
ELECTRICITY, CONESTOGA	10-2600-0622-000-10-22-000-00-36	7,234.97	
ELECTRICITY, ESHLEMAN	10-2600-0622-000-10-23-000-00-36		26,524.82
ELECTRICITY, HAMBRIGHT	10-2600-0622-000-10-24-000-00-36		14,665.77
ELECTRICITY, LETORT	10-2600-0622-000-10-25-000-00-36		16,514.40
ELECTRICITY, MARTIC	10-2600-0622-000-10-26-000-00-36		15,546.02
ELECTRICITY, PEQUEA	10-2600-0622-000-10-27-000-00-36		6,601.36
ELECTRICITY, MVMS	10-2600-0622-000-20-51-000-00-36	18,994.79	
ELECTRICITY, MAMS	10-2600-0622-000-20-52-000-00-36		13,277.67
ELECTRICITY, HS	10-2600-0622-000-30-81-000-00-36		57,914.63
SUBS, CUSTODIAL/MAINT, ELEM	10-2620-0112-000-10-20-000-00-00	60.38	
MAINTENANCE OVERTIME	10-2620-0113-000-00-00-000-00-00	3,601.96	
OT, B&G, ELEM	10-2620-0113-000-10-20-000-00-00		9,911.33
OT, B&G, SEC	10-2620-0113-000-30-80-000-00-00		2,212.93
OT, CONTRACTED, ELEM	10-2620-0114-000-10-20-000-00-00		4,000.00
OT, CONTRACTED, SEC	10-2620-0114-000-30-80-000-00-00		10,000.00
SECRETARY, B&G	10-2620-0151-000-00-00-000-00-00	142.72	
DIRECTOR OF B&G	10-2620-0161-000-00-00-000-00-00	625.10	
MAINTENANCE	10-2620-0162-000-00-00-000-00-00		246.48

Budget Transfers	BT 1117	-	6/30/2021
2020-21			
		\$ 11,560,507.97	\$ 11,560,507.97
2020-21 Final Budget Transfer			
Description	Account	INCREASE	DECREASE
CUSTODIAL ELEMENTARY	10-2620-0163-000-10-20-000-00-00	45,942.43	
CUSTODIAL SECONDARY	10-2620-0163-000-30-80-000-00-00		141,730.49
MAINTENANCE, TEMPORARY	10-2620-0164-000-00-00-000-00-00		15,000.00
LIFE INS, B&G, ELEM	10-2620-0213-000-10-20-000-00-00	295.00	
LIFE INS, B&G, SEC	10-2620-0213-000-30-80-000-00-00	312.25	
INC PROT, B&G	10-2620-0214-000-00-00-000-00-00	10.42	
INC PROT, B&G, ELEM	10-2620-0214-000-10-20-000-00-00	110.53	
INC PROT, B&G, SEC	10-2620-0214-000-30-80-000-00-00	665.89	
SOC SEC, B&G	10-2620-0220-000-00-00-000-00-00		1,797.12
SOC SEC, B&G, ELEM	10-2620-0220-000-10-20-000-00-00	223.83	
SOC SEC, B&G, SEC	10-2620-0220-000-30-80-000-00-00		14,514.47
RETIRE, B&G	10-2620-0230-000-00-00-000-00-00		5,964.91
RETIRE, B&G, ELEM	10-2620-0230-000-10-20-000-00-00	6,680.95	
RETIRE, B&G, SEC	10-2620-0230-000-30-80-000-00-00		60,571.77
UNEMP, B&G	10-2620-0250-000-00-00-000-00-00		3,250.87
WORKERS COMP, B&G	10-2620-0260-000-00-00-000-00-00		400.00
WORKERS COMP, B&G, ELEM	10-2620-0260-000-10-20-000-00-00		600.00
WORKERS COMP, B&G, SEC	10-2620-0260-000-30-80-000-00-00	800.00	
HOSP, B&G, ELEM	10-2620-0271-000-10-20-000-00-00		334,226.16
HOSP, B&G, SEC	10-2620-0271-000-30-80-000-00-00		172,124.14
DENTAL, B&G, ELEM	10-2620-0272-000-10-20-000-00-00		1,704.33
DENTAL, B&G, SEC	10-2620-0272-000-30-80-000-00-00	1,839.73	
VISION FUND, B&G	10-2620-0275-000-00-00-000-00-00	677.81	
VISION FUND, B&G, ELEM	10-2620-0275-000-10-20-000-00-00	1,154.63	
VISION FUND, B&G, SEC	10-2620-0275-000-30-80-000-00-00	960.16	
SECURITY SYSTEM MONITORING	10-2620-0350-000-00-00-000-00-26		11,048.04
PURCH SERV, B&G, ELEM	10-2620-0400-000-10-20-000-00-26		5,000.00
ATC MAINT, ELEM	10-2620-0400-000-10-20-000-00-54	3,108.00	
PURCH SERV, B&G, SEC	10-2620-0400-000-30-80-000-00-26		1,500.00
ATC MAINT, SEC	10-2620-0400-000-30-80-000-00-54	14,902.00	
ATC MAINT, SEC TRANE	10-2620-0400-000-30-80-000-01-54		48,896.00
FIRE SAFETY, ELEM	10-2620-0404-000-10-20-000-00-26	2,541.55	
FIRE SAFETY, SEC	10-2620-0404-000-30-80-000-00-26	1,213.65	
PA SYSTEM MAINTENANCE ELEM	10-2620-0405-000-10-20-000-00-26		1,500.00
PA SYSTEM MAINTENANCE SEC	10-2620-0405-000-30-80-000-00-26		778.22
TRASH COLLECTION	10-2620-0411-000-00-00-000-00-25	3,300.16	
DISPOSAL SERVICE, HAZARDOUS	10-2620-0411-000-00-00-000-01-25	470.00	
WWTP & DWS, ELEMENTARY	10-2620-0420-000-10-20-000-00-26	11,473.46	
WWTP & DWS, MVMS	10-2620-0420-000-30-80-000-00-26		33,015.56
REPAIRS & MAINT SERVICEELEM	10-2620-0431-000-10-20-000-00-26	30,785.38	
REP & MAINT ELEM-CUSTODIAL	10-2620-0431-000-10-20-000-11-26	4,012.59	
REP & MAINT ELEM-DOORS/LOCKS	10-2620-0431-000-10-20-000-12-26		2,500.00
REP & MAINT ELEM-ELECTRICAL	10-2620-0431-000-10-20-000-13-26	7,711.11	
REP & MAINT ELEM-GROUNDS	10-2620-0431-000-10-20-000-14-26	18,506.40	
REP & MAINT ELEM-HVAC	10-2620-0431-000-10-20-000-15-26	19,390.20	
REP & MAINT ELEM-PLUMBING	10-2620-0431-000-10-20-000-16-26	11,090.01	
REPAIRS & MAINT SERVICESEC	10-2620-0431-000-30-80-000-00-26	26,981.94	
REP & MAINT SEC-CUSTODIAL	10-2620-0431-000-30-80-000-11-26	5,427.33	
REP & MAINT SEC-DOORS/LOCKS	10-2620-0431-000-30-80-000-12-26		5,000.00
REP & MAINT SEC-ELECTRICAL	10-2620-0431-000-30-80-000-13-26		2,352.18

Budget Transfers	BT 1117	-	6/30/2021
2020-21			
		\$ 11,560,507.97	\$ 11,560,507.97
2020-21 Final Budget Transfer			
Description	Account	INCREASE	DECREASE
REP & MAINT SEC-GROUNDS	10-2620-0431-000-30-80-000-14-26	20,503.23	
REP & MAINT SEC-HVAC	10-2620-0431-000-30-80-000-15-26	32,240.85	
REP & MAINT SEC-PLUMBING	10-2620-0431-000-30-80-000-16-26	487.35	
INSURANCE, PROPERTY, ELEM	10-2620-0523-000-10-20-000-00-55		8,586.00
INSURANCE, PROPERTY, SEC	10-2620-0523-000-30-80-000-00-55		8,587.00
INSURANCE, UNDERGR FUEL TANKS	10-2620-0529-000-00-00-000-00-55	17,162.00	
TRAVEL, B&G	10-2620-0580-000-00-00-000-00-26		1,656.15
CONFERENCE, B&G	10-2620-0581-000-00-00-000-00-26		2,000.00
SUPPLIES, B&G	10-2620-0610-000-00-00-000-00-26		9,659.56
SUPPLIES, ATHLETIC FIELDS	10-2620-0610-000-00-00-000-01-26		11,776.02
SUPPLIES, B&G-CUSTODIAL	10-2620-0610-000-00-00-000-11-26		19,046.00
SUPPLIES, B&G-DOORS/LOCKS	10-2620-0610-000-00-00-000-12-26		3,000.00
SUPPLIES, B&G-ELECTRICAL	10-2620-0610-000-00-00-000-13-26		6,907.24
SUPPLIES, B&G-GROUNDS	10-2620-0610-000-00-00-000-14-26		11,059.13
SUPPLIES, B&G-HVAC	10-2620-0610-000-00-00-000-15-26		4,781.40
SUPPLIES, B&G-PLUMBING	10-2620-0610-000-00-00-000-16-26		2,627.55
SUPPLIES, OPER & MAINT, ELEM	10-2620-0610-000-10-20-000-00-26	40,130.70	
SUPPLIES, WWTP & DWS, ELEM	10-2620-0610-000-10-20-000-02-26		2,068.45
SUPP, O&M, ELEM-CUSTODIAL	10-2620-0610-000-10-20-000-11-26		93,506.03
SUPP, O&M, ELEM-DOORS/LOCKS	10-2620-0610-000-10-20-000-12-26		997.51
SUPP, O&M, ELEM-ELECTRICAL	10-2620-0610-000-10-20-000-13-26	5,287.16	
SUPP, O&M, ELEM-GROUNDS	10-2620-0610-000-10-20-000-14-26	2,768.88	
SUPP, O&M, ELEM-HVAC	10-2620-0610-000-10-20-000-15-26	5,323.98	
SUPP, O&M, ELEM-PLUMBING	10-2620-0610-000-10-20-000-16-26	4,309.28	
SUPPLIES, I U BID, ELEM CUST	10-2620-0610-000-10-20-000-46-26	446.72	
SUPPLIES, OPER & MAINT, SEC	10-2620-0610-000-30-80-000-00-26	23,770.18	
SUPPLIES, WWTP & DWS, SEC	10-2620-0610-000-30-80-000-02-26		5,424.45
SUPP, O&M, SEC-CUSTODIAL	10-2620-0610-000-30-80-000-11-26		91,689.63
SUPP, O&M, SEC-DOORS/LOCKS	10-2620-0610-000-30-80-000-12-26		3,664.37
SUPP, O&M, SEC-ELECTRICAL	10-2620-0610-000-30-80-000-13-26	836.71	
SUPP, O&M, SEC-GROUNDS	10-2620-0610-000-30-80-000-14-26	2,849.69	
SUPP, O&M, SEC-HVAC	10-2620-0610-000-30-80-000-15-26	6,136.50	
SUPP, O&M, SEC-PLUMBING	10-2620-0610-000-30-80-000-16-26		4,354.67
SUPPLIES COVID	10-2620-0610-110-00-00-000-00-26	30,105.41	
ESSER I, B&G SUPPLIES	10-2620-0610-986-00-00-000-00-47	12,496.69	
COUNTY COVID SUPPLIES	10-2620-0610-987-00-00-000-00-47	181,864.16	
FUEL, VEHICLES	10-2620-0627-000-00-00-000-00-26		5,748.00
SOFTWARE, WORK MGT SOFTWARE	10-2620-0648-000-00-00-000-00-26		1,289.98
EQUIP, B&G	10-2620-0751-000-00-00-000-00-26	11,965.82	
ESSER I, B&G EQUIPMENT	10-2620-0751-986-00-00-000-00-47	3,999.00	
COUNTY COVID EQUIPMENT	10-2620-0751-987-00-00-000-00-47	187,157.84	
DUES AND FEES, B&G	10-2620-0810-000-00-00-000-00-26		340.00
VEH REP, MAINT & MOWING EQUIP	10-2650-0433-000-00-00-000-00-26	17,880.49	
VEHICLE REPAIR, HIGH SCH VAN	10-2650-0433-000-00-00-000-01-26		16,265.43
SCHOOL RESOURCE OFFICER	10-2660-0350-000-00-00-000-00-65	5,577.00	
CROSSING GUARDS	10-2660-0591-000-00-00-000-00-65		1,363.78
TRANSPORTATION OVERTIME	10-2710-0113-000-00-00-000-00-00		4,000.00
COORDINATOR, TRANSPORTATION	10-2710-0119-000-00-00-000-00-00	-	
LIFE INS, TRANSPORTATION	10-2710-0213-000-00-00-000-00-00		41.50
INC PROT, TRANSPORTATION	10-2710-0214-000-00-00-000-00-00		0.98

Budget Transfers	BT 1117	-	6/30/2021
2020-21			
		\$ 11,560,507.97	\$ 11,560,507.97
2020-21 Final Budget Transfer			
Description	Account	INCREASE	DECREASE
SOC SEC, TRANSPORTATION	10-2710-0220-000-00-00-000-00-00		439.08
RETIRE, TRANSPORTATION	10-2710-0230-000-00-00-000-00-00		1,375.58
WORKERS COMP, TRANSPORTATION	10-2710-0260-000-00-00-000-00-00	-	
HOSP, TRANSPORTATION	10-2710-0271-000-00-00-000-00-00	11,442.01	
DENTAL, TRANSPORTATION	10-2710-0272-000-00-00-000-00-00		828.80
VISION FUND, TRANSPORTATION	10-2710-0275-000-00-00-000-00-00	232.00	
PURCH SERV, TRANSPORTATION	10-2720-0400-000-00-00-000-00-27		500.00
COMP PURCH SERV, TRANSP	10-2720-0438-000-00-00-000-00-27	8,995.05	
TRANSPORTATION, MUSIC	10-2720-0513-000-00-00-000-01-27		12,000.00
TRANSPORTATION, ATHLETICS	10-2720-0513-000-00-00-000-02-27		13,537.41
FUEL - ESCHBACH	10-2720-0513-000-00-00-000-03-27		11,298.04
FUEL - SHULTZ	10-2720-0513-000-00-00-000-04-27		2,620.13
CONTRACTED CARRIERS, ELEM	10-2720-0513-000-10-20-000-00-27		56,155.06
CONTRACTED CARRIERS, SEC	10-2720-0513-000-30-80-000-00-27		43,742.27
TITLE I, TRANSPORTATION, 20-21	10-2720-0513-411-00-00-000-21-43	439.11	
TRANSPORTATION, ESSER III LL	10-2720-0513-986-00-00-000-04-47	31,951.29	
I.U. TRANSPORTATION	10-2720-0516-000-00-00-000-00-27		11,003.15
TRANSPORTATION, ACCESS	10-2720-0516-391-00-00-000-00-42		15,000.00
CONFERENCE, TRANSPORTATION	10-2720-0581-000-00-00-000-00-27		500.00
SUPPLIES, TRANSPORTATION	10-2720-0610-000-00-00-000-00-27		5,000.00
NON PUBLIC, CONT CARRIER, ELEM	10-2750-0513-000-10-20-000-00-27	56,329.90	
NON PUBLIC, CONT CARRIER, SEC	10-2750-0513-000-30-80-000-00-27	56,329.92	
TRANSPORTATION PROF SERV	10-2790-0330-000-00-00-000-00-27	1,010.00	
PROF SERV, ENROLLMENT STUDY	10-2810-0329-000-00-00-000-00-65	13,013.00	
PURCH SERV, TECHNOLOGY	10-2810-0400-000-00-00-000-00-29		8,453.80
COMP, SOFTWARE MAINTENANCE	10-2810-0438-000-00-00-000-00-29	52,121.86	
TRAVEL, TECHNOLOGY	10-2810-0580-000-00-00-000-00-29		1,742.36
CONFERENCE, TECHNOLOGY	10-2810-0581-000-00-00-000-00-29		5,451.16
TECHNOLOGY DUES AND FEES	10-2810-0810-000-00-00-000-00-29	150.00	
OVERTIME, TECH	10-2818-0113-000-00-00-000-00-00	1,560.07	
TEMPORARY HELP, TECHNOLOGY	10-2818-0117-000-00-00-000-00-00		5,754.38
TECHNOLOGY COORDINATOR	10-2818-0141-000-00-00-000-00-00		67,613.80
SYSTEMS TECHNICIAN	10-2818-0142-000-00-00-000-00-00	83,321.73	
TECHNOLOGY, STAFF	10-2818-0152-000-00-00-000-00-00		77.96
LIFE INS, TECHNOLOGY	10-2818-0213-000-00-00-000-00-00	171.50	
INC PROT, TECHNOLOGY	10-2818-0214-000-00-00-000-00-00	651.48	
SOC SEC, TECHNOLOGY	10-2818-0220-000-00-00-000-00-00		630.80
RETIRE, TECHNOLOGY	10-2818-0230-000-00-00-000-00-00		911.79
CRED REIMB, TECHNOLOGY	10-2818-0240-000-00-00-000-00-00	11,100.00	
WORKERS COMP, TECHNOLOGY	10-2818-0260-000-00-00-000-00-00		800.00
HOSP, TECHNOLOGY	10-2818-0271-000-00-00-000-00-00		9,627.96
DENTAL, TECHNOLOGY	10-2818-0272-000-00-00-000-00-00	8,894.78	
VISION FUND, TECHNOLOGY	10-2818-0275-000-00-00-000-00-00	2,849.35	
OPEN CAMPUS CONFERENCE	10-2818-0581-000-00-00-000-00-65		2,500.00
HUMAN RESOURCE DIRECTOR	10-2831-0111-000-00-00-000-00-00	2,920.02	
SOC SEC, HR	10-2831-0220-000-00-00-000-00-00	122.11	
RETIRE, HR	10-2831-0230-000-00-00-000-00-00	573.76	
VISION FUND, H.R.	10-2831-0275-000-00-00-000-00-00		1,800.00
TRAVEL, HR	10-2831-0580-000-00-00-000-00-65		657.67
CONFERENCE, HR	10-2831-0581-000-00-00-000-00-65		903.00

Budget Transfers	BT 1117	-	6/30/2021
2020-21			
		\$ 11,560,507.97	\$ 11,560,507.97
2020-21 Final Budget Transfer			
Description	Account	INCREASE	DECREASE
SUPPLIES, HR	10-2831-0610-000-00-00-000-00-65		2,564.94
HUMAN RESOURCES, PROF SERV	10-2832-0330-000-00-00-000-00-65	2,130.00	
HUMAN RESOURCES, DUES AND FEES	10-2832-0810-000-00-00-000-00-65	1,154.00	
CRED REIMB, SUPPORT	10-2834-0240-000-00-00-000-00-00		4,476.00
CONFERENCE REGISTRATION	10-2836-0324-000-00-00-000-00-32		215.00
CONFERENCE, SUPPORT STAFF	10-2836-0581-000-00-00-000-00-65		1,000.00
COORDINATOR, WELLNESS	10-2839-0119-000-00-00-000-00-00		0.06
SOC SEC, WELLNESS	10-2839-0220-000-00-00-000-00-00		11.09
RETIRE, WELLNESS	10-2839-0230-000-00-00-000-00-00		1.17
WORKERS COMP, WELLNESS	10-2839-0260-000-00-00-000-00-00	800.00	
PROF SERV, EAP & WELLNESS	10-2839-0330-000-00-00-000-00-65	5,328.00	
SUPPLIES, WELLNESS COMMITTEE	10-2839-0610-000-00-00-000-00-65		457.45
DATA STORAGE & WAREHOUSING	10-2840-0340-000-00-00-000-00-65	2,064.72	
PURCH SERV, DATA PROCESSING	10-2840-0400-000-00-00-000-00-28	1,308.55	
COMP, SOFTWARE MAINTENANCE	10-2840-0438-000-00-00-000-00-28	41,968.28	
TRANSPORT SERVICES	10-2840-0538-000-00-00-000-00-28		11,589.07
CONFERENCE, DATA PROCESSING	10-2840-0581-000-00-00-000-00-28		500.00
SUPPLIES, DATA PROCESSING	10-2840-0610-000-00-00-000-00-28		800.00
COMP SUPPLIES, DATA PROCESSING	10-2840-0618-000-00-00-000-00-28		5,000.00
CAP COMP EQUIP	10-2840-0758-000-00-00-000-00-28	3,480.00	
CAP COMP EQUIP, AS400	10-2840-0758-000-00-00-000-00-65		1,410.01
PAYMENT TO I.U. AESOP	10-2900-0519-000-00-00-000-06-63		5,800.00
PAYMENT TO I.U.	10-2900-0595-000-00-00-000-00-63		911.73
PAYMENT TO I.U. RECRUITING	10-2900-0596-000-00-00-000-02-63	-	
MATH/SCIENCE CONSORTIUM	10-2900-0596-000-00-00-000-03-63		1,600.00
IU VIRTUAL SOLUTIONS	10-2900-0596-000-00-00-000-05-63		49,000.00
PCCD VIRTUAL EDUCATION	10-2900-0596-987-00-00-000-00-47	169,064.00	
CO-CURRICULAR	10-3210-0137-000-00-00-000-00-00		28,559.13
SOC SEC, STUD ACT	10-3210-0220-000-00-00-000-00-00		2,390.44
RETIRE, STUD ACT	10-3210-0230-000-00-00-000-00-00		10,797.43
WORKERS COMP, STUD ACT	10-3210-0260-000-00-00-000-00-00	300.00	
SUPPLIES, BAND UNIFORMS	10-3210-0610-000-00-00-000-00-65		25,000.00
SUPPLIES, THEATRE	10-3210-0610-000-00-00-124-00-65		10,000.00
SUPPLIES, CLUBS, MVMS	10-3210-0610-000-20-51-000-00-23		500.00
SUPPLIES, CLUBS, MAMS	10-3210-0610-000-20-52-000-00-24	50.00	
SUPPLIES, CLUBS, HS	10-3210-0610-000-30-81-000-00-30	1.00	
SUPPLIES, HS, THEATRE	10-3210-0610-000-30-81-124-00-30	73.74	
DUES AND FEES, ACAD COMP	10-3210-0810-000-00-00-000-00-65		7,500.00
DUES AND FEES, QUIZ BOWL	10-3210-0810-000-30-81-000-00-30		2,270.00
DONATIONS, CO-CURRICULAR PM3C	10-3210-0860-000-00-00-000-00-65	-	
ATHLETIC DIRECTOR	10-3250-0131-000-00-00-000-00-00	156.25	
ATHLETIC TRAINER	10-3250-0132-000-00-00-000-00-00	0.50	
ATHLETIC COACHES	10-3250-0133-000-00-00-000-00-00	18,373.21	
WEIGHT AND CONDITIONING	10-3250-0134-000-00-00-000-00-00		10,891.14
ATHLETICS, AUX SPORTS PERS	10-3250-0136-000-00-00-000-00-00		2,009.20
SECRETARY, ATHLETIC DIRECTOR	10-3250-0151-000-00-00-000-00-00	2,000.40	
LIFE INS, STUD ATH, ELEM	10-3250-0213-000-00-00-000-00-00		306.50
INC PROT, STUD ATH, ELEM	10-3250-0214-000-00-00-000-00-00		55.69
SOC SEC, STUD ATH, ELEM	10-3250-0220-000-00-00-000-00-00	137.01	
RETIRE, STUD ATH, ELEM	10-3250-0230-000-00-00-000-00-00		10,567.81

Budget Transfers	BT 1117	-	6/30/2021
2020-21			
		\$ 11,560,507.97	\$ 11,560,507.97
2020-21 Final Budget Transfer			
Description	Account	INCREASE	DECREASE
UNEMP, ATHLETICS	10-3250-0250-000-00-00-00-00-00	1,756.85	
WORKERS COMP, STUD ATH, ELEM	10-3250-0260-000-00-00-00-00-00		200.00
HOSP, STUD ATH, ELEM	10-3250-0271-000-00-00-00-00-00		101,448.38
DENTAL, ATHLETICS	10-3250-0272-000-00-00-00-00-00		2,469.46
VISION FUND, STUD ATH, ELEM	10-3250-0275-000-00-00-00-00-00		1,657.14
PROF SERV, ATHLETICS	10-3250-0300-000-00-00-00-00-32		1,541.50
SECURITY	10-3250-0350-000-00-00-00-00-32	2,154.41	
OFFICIALS PAY - BASEBALL	10-3250-0390-001-00-00-00-00-32	52.00	
OFFICIALS PAY - BASKETBALL B	10-3250-0390-002-00-00-00-00-32		249.00
OFFICIALS PAY - BASKETBALL G	10-3250-0390-003-00-00-00-00-32		729.00
OFFICIALS PAY - CROSS COUNTRY	10-3250-0390-004-00-00-00-00-32	140.00	
OFFICIALS PAY - FIELD HOCKEY	10-3250-0390-005-00-00-00-00-32		1,322.00
OFFICIALS PAY - FOOTBALL	10-3250-0390-006-00-00-00-00-32		836.00
OFFICIALS PAY - LACROSSE B	10-3250-0390-007-00-00-00-00-32		568.00
OFFICIALS PAY - LACROSSE G	10-3250-0390-008-00-00-00-00-32		796.00
OFFICIALS PAY - SOCCER B	10-3250-0390-009-00-00-00-00-32		988.00
OFFICIALS PAY - SOCCER G	10-3250-0390-010-00-00-00-00-32		1,297.00
OFFICIALS PAY - SOFTBALL	10-3250-0390-011-00-00-00-00-32		396.00
OFFICIALS PAY - SWIMMING	10-3250-0390-012-00-00-00-00-32		1,360.00
OFFICIALS PAY - TRACK	10-3250-0390-013-00-00-00-00-32		356.00
OFFICIALS PAY - VOLLEYBALL B	10-3250-0390-014-00-00-00-00-32		92.00
OFFICIALS PAY - VOLLEYBALL G	10-3250-0390-015-00-00-00-00-32		497.00
OFFICIALS PAY - WRESTLING	10-3250-0390-016-00-00-00-00-32	185.00	
PURCH SERV, ATHLETICS	10-3250-0400-000-00-00-00-00-32	6,198.15	
RENTAL, ATHLETICS, FIELDS	10-3250-0441-000-00-00-00-00-32	12,517.42	
RENTAL, ATH, SWIMMING POOL	10-3250-0441-000-00-00-00-00-32		7,457.00
RENTAL, ATHLETICS, GOLF COURSE	10-3250-0441-000-00-00-00-00-32		500.00
RENTAL, ATHLETICS, BOWLING	10-3250-0441-000-00-00-00-00-32		1,500.00
TRAVEL, ATHLETICS	10-3250-0580-000-00-00-00-00-32		932.13
TRAVEL COSTS, TEAMS	10-3250-0580-000-00-00-00-00-32		287.66
CONFERENCE, ATHLETICS	10-3250-0581-000-00-00-00-00-32		4,000.00
SUPPLIES, ATHLETICS	10-3250-0610-000-00-00-00-00-32	9,353.96	
SUPPLIES, STATE CHAMP JACKETS	10-3250-0610-000-00-00-00-00-65	256.60	
SUPPLIES	10-3250-0610-000-00-00-00-00-32		1,238.20
COMP SUPPLIES, ATHLETICS	10-3250-0618-000-00-00-00-00-32		50.00
FOOD AND REFRESHMENTS	10-3250-0635-000-00-00-00-00-32		609.59
BANQUETS	10-3250-0635-000-00-00-00-00-32		934.89
EQUIP, ATHLETICS	10-3250-0751-000-00-00-00-00-32	5,973.05	
COMP EQUIP, ATHLETICS	10-3250-0757-000-00-00-00-00-32		300.00
REP EQUIP, NONCAP, ATHLETICS	10-3250-0761-000-00-00-00-00-32		20,380.00
DUES AND FEES, ATHLETICS	10-3250-0810-000-00-00-00-00-32	1,388.82	
DUES AND FEES	10-3250-0810-000-00-00-00-00-32		576.45
DONATIONS, SPORTS CO-CURR PM3C	10-3250-0860-000-00-00-00-00-65	-	
ENTRY FEES - BASKETBALL B	10-3250-0894-002-00-00-00-00-32		250.00
ENTRY FEES - BASKETBALL G	10-3250-0894-003-00-00-00-00-32		250.00
ENTRY FEES - CROSS COUNTRY	10-3250-0894-004-00-00-00-00-32		550.00
ENTRY FEES - FIELD HOCKEY	10-3250-0894-005-00-00-00-00-32		350.00
ENTRY FEES - SWIMMING	10-3250-0894-012-00-00-00-00-32	75.00	
ENTRY FEES - TRACK	10-3250-0894-013-00-00-00-00-32		1,450.00
ENTRY FEES - VOLLEYBALL B	10-3250-0894-014-00-00-00-00-32		1,265.00

Budget Transfers	BT 1117	-	6/30/2021
2020-21			
		\$ 11,560,507.97	\$ 11,560,507.97
2020-21 Final Budget Transfer			
Description	Account	INCREASE	DECREASE
ENTRY FEES - VOLLEYBALL G	10-3250-0894-015-00-00-000-00-32		1,100.00
ENTRY FEES - WRESTLING	10-3250-0894-016-00-00-000-00-32		2,850.00
ENTRY FEES - BOWLING	10-3250-0894-017-00-00-000-00-32		376.00
ENTRY FEES - CHEERLEADING	10-3250-0894-018-00-00-000-00-32		200.00
ENTRY FEES - GOLF	10-3250-0894-019-00-00-000-00-32		250.00
ENTRY FEES - TOURNAMENTS	10-3250-0894-021-00-00-000-00-32	175.00	
TEACHER, TITLE I, PAR LIT CM20	10-3300-0121-411-10-21-000-21-00		2,125.00
TEACHER, TITLE I, PARLIT HAM20	10-3300-0121-411-10-24-000-21-00	2,841.50	
TEACHER, TITLE I, PARLIT PEQ20	10-3300-0121-411-10-27-000-21-00		2,125.00
TEACHER, TITLE I, PARLITMAMS20	10-3300-0121-411-20-52-000-21-00		2,125.00
SOC SEC, TITLE I, PARLIT CM20	10-3300-0220-411-10-21-000-21-00		225.00
SOC SEC, TITLE I, PARLIT HAM20	10-3300-0220-411-10-24-000-21-00		36.67
SOC SEC, TITLE I, PARLIT PEQ20	10-3300-0220-411-10-27-000-21-00		225.00
SOC SEC, TITLE I, PARLITMAMS20	10-3300-0220-411-20-52-000-21-00		225.00
RETIRE, TITLE I, PARLIT CM20	10-3300-0230-411-10-21-000-21-00		225.00
RETIRE, TITLE I, PARLIT HAM 20	10-3300-0230-411-10-24-000-21-00	631.97	
RETIRE, TITLE I, PARLIT PEQ 20	10-3300-0230-411-10-27-000-21-00		225.00
RETIRE, TITLE I, PARLIT MAMS20	10-3300-0230-411-20-52-000-21-00		225.00
SUPP, TITLE I, PARLIT 20-21	10-3300-0610-411-00-00-000-21-43		400.00
SUPP, TITLE I, PARLIT CM20-21	10-3300-0610-411-10-21-000-21-43		1,000.00
SUPP, TITLE I, PARLIT HAM20-21	10-3300-0610-411-10-24-000-21-43	63.71	
SUPP, TITLE I, PARLIT PEQ20-21	10-3300-0610-411-10-27-000-21-43		758.12
SUPP, TITLE I, PARLITMAMS20-21	10-3300-0610-411-20-52-000-21-43		1,000.00
TITLE I, HOMELESS SUPP, 20-21	10-3350-0610-411-00-00-000-21-43		3,000.00
SUPP, TITLE I, ARBORVALE MANOR	10-3390-0610-411-00-00-000-20-43	5,582.99	
SUPP, TITLE I, ARBORVALE MANOR	10-3390-0610-411-00-00-000-21-43		2,462.00
AWARDS	10-3400-0610-000-00-00-000-00-32	239.96	
ARCHITECT SERVICES	10-4400-0330-000-00-00-000-00-65		15,000.00
INTEREST, 2019B GOB	10-5110-0830-000-00-00-000-75-60	0.50	
INTEREST, 2015 GOB	10-5110-0830-000-00-00-000-79-60		551,600.00
INTEREST, 2020 GON	10-5110-0830-000-00-00-000-84-60	102,723.00	
INTEREST, 2017 GOB	10-5110-0830-000-00-00-000-87-60	-	
INTEREST, 2012 GOB	10-5110-0830-000-00-00-000-91-60		28,047.70
INTEREST, 2018 GOB	10-5110-0830-000-00-00-000-93-60	-	
INTEREST, 2019A GOB	10-5110-0830-000-00-00-000-94-60	-	
PRINCIPAL, 2019B GOB	10-5110-0910-000-00-00-000-75-60	-	
PRINCIPAL, 2015 GOB	10-5110-0910-000-00-00-000-79-60		5,000.00
PRINCIPAL, 2017 GOB	10-5110-0910-000-00-00-000-87-60	-	
PRINCIPAL, 2012 GOB	10-5110-0910-000-00-00-000-91-60	-	
PRINCIPAL, 2018 GOB	10-5110-0910-000-00-00-000-93-60	-	
PRINCIPAL, 2019A GOB	10-5110-0910-000-00-00-000-94-60	-	
FUND TRANSFER, SPECIAL REVENUE	10-5220-0930-000-00-00-000-00-64	3,069,587.00	
FUND TRANSFER, FOOD SERVICE	10-5251-0930-000-00-00-000-00-64		3,319.83
BUDGETARY RESERVE	10-5900-0840-000-00-00-000-00-64		100,000.00
BUDGETARY RES CLEARING HOUSE	10-5900-0840-000-00-00-000-01-64		1,181,771.00
BUDGETARY RESERVE TEXTBOOKS	10-5900-0840-000-00-00-000-02-64		100,000.00