

Budget Transfers	BT 1118		10/8/2021
2021-2022	-		
		\$ 537,050.55	\$ 537,050.55
		Increase	Decrease
Description	Account		
High School			
SUPPLIES, HS, ENGLISH	10-1100-0610-000-30-81-153-00-30		\$ 1,000.00
BOOKS, HS, ENGLISH	10-1100-0640-000-30-81-153-00-30	\$ 1,000.00	
SUPPLIES, HS, IATE	10-1100-0610-000-30-81-260-00-30		\$ 638.55
BOOKS, HS, IATE	10-1100-0640-000-30-81-260-00-30	\$ 638.55	
Title Programs			
TEACHER, TITLE I, 21-22, CON	10-1190-0121-411-10-22-000-22-00	\$37,146.00	
TEACHER, TITLE I, 21-22, ESH	10-1190-0121-411-10-23-000-22-00	\$38,219.00	
TEACHER, TITLE I, 21-22, HAM	10-1190-0121-411-10-24-000-22-00		\$ 319,190.00
TEACHER, TITLE I, 21-22, PEQ	10-1190-0121-411-10-27-000-22-00	\$37,033.00	
TEACHER, TITLE I, 21-22, MAMS	10-1190-0121-411-20-52-000-22-00	\$51,167.00	
AIDES, TITLE I, 21-22 CON	10-1190-0158-411-10-22-000-22-00	\$12,507.00	
AIDES, TITLE I, 21-22 ESH	10-1190-0158-411-10-23-000-22-00	\$12,507.00	
AIDES, TITLE I, 21-22, HAM	10-1190-0158-411-10-24-000-22-00	\$60,188.00	
AIDES, TITLE I, 21-22 PEQ	10-1190-0158-411-10-27-000-22-00	\$25,204.00	
AIDES, TITLE I, 21-22 MAMS	10-1190-0158-411-20-52-000-22-00	\$55,176.00	
TITLE I, 21-22, SS, CON	10-1190-0220-411-10-22-000-22-00	\$1,899.00	
TITLE I, 21-22, SS, ESH	10-1190-0220-411-10-23-000-22-00	\$1,940.00	
TITLE I, 21-22, SS, HAM	10-1190-0220-411-10-24-000-22-00		\$ 9,907.00
TITLE I, 21-22, SS, PEQ	10-1190-0220-411-10-27-000-22-00	\$2,381.00	
TITLE I, 21-22, SS, MAMS	10-1190-0220-411-20-52-000-22-00	\$4,068.00	
TITLE I, 21-22, RETIRE, CON	10-1190-0230-411-10-22-000-22-00	\$8,674.00	
TITLE I, 21-22, RETIRE, ESH	10-1190-0230-411-10-23-000-22-00	\$8,862.00	
TITLE I, 21-22, RETIRE, HAM	10-1190-0230-411-10-24-000-22-00		\$ 45,248.00
TITLE I, 21-22, RETIRE, PEQ	10-1190-0230-411-10-27-000-22-00	\$10,872.00	
TITLE I, 21-22, RETIRE, MAMS	10-1190-0230-411-20-52-000-22-00	\$18,578.00	
TITLE I, 21-22, HOSP, CON	10-1190-0271-411-10-22-000-22-00	\$7,910.00	
TITLE I, 21-22, HOSP, ESH	10-1190-0271-411-10-23-000-22-00	\$8,139.00	
TITLE I, 21-22, HOSP, HAM	10-1190-0271-411-10-24-000-22-00		\$ 67,972.00
TITLE I, 21-22, HOSP, PEQ	10-1190-0271-411-10-27-000-22-00	\$7,886.00	
TITLE I, 21-22, HOSP, MAMS	10-1190-0271-411-20-52-000-22-00	\$10,896.00	
TITLE I, SUPPLIES, 21-22, CON	10-1190-0610-411-10-22-000-22-43	\$2,000.00	
TITLE I, SUPPLIES, 21-22, ESH	10-1190-0610-411-10-23-000-22-43	\$2,000.00	
TITLE I, SUPPLIES, 21-22, HAM	10-1190-0610-411-10-24-000-22-43		\$ 57,482.00
TITLE I, SUPPLIES, 21-22, PEQ	10-1190-0610-411-10-27-000-22-43	\$2,000.00	
TITLE I, SUPPLIES, 21-22, MAMS	10-1190-0610-411-20-52-000-22-43	\$2,000.00	
TEACHER, TITLE I TUTOR 21-22	10-1450-0121-411-00-00-000-22-00	\$0.00	
SOC SEC, TITLE I TUTORS 21-22	10-1450-0220-411-00-00-000-22-00	\$0.00	
RETIRE, TITLE I TUTORS 21-22	10-1450-0230-411-00-00-000-22-00	\$0.00	
TITLE I, NON PUB PROF SERV-IU	10-1500-0322-411-00-00-000-22-43	\$20,871.00	
TITLE I, NON-PUB PROFDEV 21-22	10-2280-0360-411-00-00-000-22-43	\$0.00	
TITLE I, SUPP, 21-22, NON PUBL	10-2280-0610-411-00-00-000-22-43	\$0.00	
TITLE I, TRANSPORTATION, 21-22	10-2720-0513-411-00-00-000-22-43	\$30,000.00	
TEACHER, TITLE I, PARLIT 21-22	10-3300-0121-411-00-00-000-22-00	\$0.00	
TEACHER, TITLE I PARLIT CON22	10-3300-0121-411-10-22-000-22-00	\$1,700.00	
TEACHER, TITLE I PAR LIT ESH22	10-3300-0121-411-10-23-000-22-00	\$1,700.00	

Budget Transfers	BT 1118		10/8/2021
2021-2022	-		
		\$ 537,050.55	\$ 537,050.55
		Increase	Decrease
Description	Account		
TEACHER, TITLE I, PARLIT HAM22	10-3300-0121-411-10-24-000-22-00	\$1,700.00	
TEACHER, TITLE I, PARLIT PEQ22	10-3300-0121-411-10-27-000-22-00	\$1,700.00	
TEACHER, TITLE I, PARLITMAMS22	10-3300-0121-411-20-52-000-22-00	\$1,700.00	
TITLE I, SS, PAR LIT 21-22	10-3300-0220-411-00-00-000-22-00	\$0.00	
TITLE I, SS, PAR LIT CON 21-22	10-3300-0220-411-10-22-000-22-00	\$200.00	
TITLE I, SS, PAR LIT ESH 21-22	10-3300-0220-411-10-23-000-22-00	\$200.00	
TITLE I, SS, PAR LIT HAM 21-22	10-3300-0220-411-10-24-000-22-00	\$200.00	
TITLE I, SS, PAR LIT PEQ 21-22	10-3300-0220-411-10-27-000-22-00	\$200.00	
TITLE I, SS, PAR LIT MAMS21-22	10-3300-0220-411-20-52-000-22-00	\$200.00	
TITLE I, RET, PAR LIT 21-22	10-3300-0230-411-00-00-000-22-00	\$0.00	
TITLE I, RET, PAR LIT CON21-22	10-3300-0230-411-10-22-000-22-00	\$200.00	
TITLE I, RET, PAR LIT ESH21-22	10-3300-0230-411-10-23-000-22-00	\$200.00	
TITLE I, RET, PAR LIT HAM21-22	10-3300-0230-411-10-24-000-22-00	\$200.00	
TITLE I, RET, PAR LIT PEQ21-22	10-3300-0230-411-10-27-000-22-00	\$200.00	
TITLE I, RET, PARLIT MAMS21-22	10-3300-0230-411-20-52-000-22-00	\$200.00	
SUPP, TITLE I, PAR LIT 21-22	10-3300-0610-411-00-00-000-22-43	\$0.00	
SUPP, TITLE I, PARLIT CON21-22	10-3300-0610-411-10-22-000-22-43	\$1,000.00	
SUPP, TITLE I, PARLIT ESH21-22	10-3300-0610-411-10-23-000-22-43	\$1,000.00	
SUPP, TITLE I, PARLIT HAM21-22	10-3300-0610-411-10-24-000-22-43	\$1,000.00	
SUPP, TITLE I, PARLIT PEQ21-22	10-3300-0610-411-10-27-000-22-43	\$1,000.00	
SUPP, TITLE I, PARLITMAMS21-22	10-3300-0610-411-20-52-000-22-43	\$287.00	
TITLE I, HOMELESS SUPP, 21-22	10-3350-0610-411-00-00-000-22-43	\$3,000.00	
SUPP, TITLE I, ARBORVALE 21-22	10-3390-0610-411-00-00-000-22-43	\$4,271.00	
BUDGETARY RESERVE	10-5900-0840-000-00-000-00-64		\$ 2,382.00
TEACHER, TITLE II, 21-22	10-1190-0121-421-10-20-000-22-00	4,263.00	
TITLE II, SS, 21-22	10-1190-0220-421-10-20-000-22-00	395.00	
TITLE II, RETIRE, 21-22	10-1190-0230-421-10-20-000-22-00	1,550.00	
TITLE II, HOSP, 21-22	10-1190-0271-421-10-20-000-22-00	1,946.00	
TITLE II, CONFERENCE, 21-22	10-2270-0581-421-10-20-000-22-43		8,000.00
TITLE II, NON-PUB SUPP, 21-22	10-2280-0610-421-10-20-000-22-43		154.00
TITLE IV, STEM SUPPLIES 21-22	10-1190-0610-432-00-00-000-22-43	\$ 3,200.00	
TITLE IV, AP EXAMS, 21-22	10-2120-0890-432-30-80-000-22-43		\$ 2,500.00
TITLE IV, LIBRARY SUPP, 21-22	10-2250-0610-432-00-00-000-22-43		\$ 3,000.00
TITLE IV, OTHER PROF DEV, 21-22	10-2270-0330-432-00-00-000-22-43	\$ 19,800.00	
TITLE IV, CONFERENCE, 21-22	10-2270-0581-432-00-00-000-22-43		\$ 5,000.00
TITLE IV, SUPP IN-SERVICE21-22	10-2270-0610-432-00-00-000-22-43		\$ 14,577.00
TITLE IV, NON-PUB SUPP, 21-22	10-2280-0610-432-00-00-000-22-43	\$ 276.00	
TEACHER, TITLE IV 21-22	10-1190-0121-432-00-00-000-22-00	\$ 1,500.00	
SOC SEC, TITLE IV 21-22	10-1190-0220-432-00-00-000-22-00	\$ 57.00	
RETIRE, TITLE IV 21-22	10-1190-0230-432-00-00-000-22-00	\$ 244.00	