

**Penn Manor School District
Budget Transfer List
2020-2021**

**For Board Approval
January 19, 2021**

The following Budget Transfers are awaiting approval:

GENERAL FUND	11/24/2020	BT1112
	12/31/2020	BT1113

Budget Transfers	BT 1112		11/24/2020
2020-2021	-		
		\$ 676,376.00	\$ 676,376.00
		Increase	Decrease
Title Grants			
Description	Account		
TEACHER, TITLE I, 20-21, CM	10-1190-0121-411-10-21-000-21-00		\$ 442,600.00
AIDES, TITLE I, 20-21 CM	10-1190-0158-411-10-21-000-21-00	\$ 29,500.00	
TITLE I, 20-21, SS, CM	10-1190-0220-411-10-21-000-21-00		\$ 16,252.00
TITLE I, 20-21, RETIRE, CM	10-1190-0230-411-10-21-000-21-00		\$ 71,261.00
TITLE I, 20-21, HOSP, CM	10-1190-0271-411-10-21-000-21-00		\$ 93,230.00
TITLE I, SUPPLIES, 20-21, CM	10-1190-0610-411-10-21-000-21-43		\$ 53,033.00
TEACHER, TITLE I, 20-21, HAM	10-1190-0121-411-10-24-000-21-00	\$ 205,300.00	
AIDES, TITLE I, 20-21, HAM	10-1190-0158-411-10-24-000-21-00	\$ 58,700.00	
TITLE I, 20-21, SS, HAM	10-1190-0220-411-10-24-000-21-00	\$ 10,100.00	
TITLE I, 20-21, RETIRE, HAM	10-1190-0230-411-10-24-000-21-00	\$ 45,600.00	
TITLE I, 20-21, HOSP, HAM	10-1190-0271-411-10-24-000-21-00	\$ 43,300.00	
TITLE I, SUPPLIES, 20-21, HAM	10-1190-0610-411-10-24-000-21-43	\$ 2,100.00	
TEACHER, TITLE I, 20-21, PEQ	10-1190-0121-411-10-27-000-21-00	\$ 64,750.00	
AIDES, TITLE I, 20-21 PEQ	10-1190-0158-411-10-27-000-21-00	\$ 12,570.00	
TITLE I, 20-21, SS, PEQ	10-1190-0220-411-10-27-000-21-00	\$ 2,960.00	
TITLE I, 20-21, RETIRE, PEQ	10-1190-0230-411-10-27-000-21-00	\$ 13,350.00	
TITLE I, 20-21, HOSP, PEQ	10-1190-0271-411-10-27-000-21-00	\$ 13,645.00	
TEACHER, TITLE I, 20-21, MAMS	10-1190-0121-411-20-52-000-21-00	\$ 25,350.00	
AIDES, TITLE I, 20-21 MAMS	10-1190-0158-411-20-52-000-21-00	\$ 54,200.00	
TITLE I, 20-21, SS, MAMS	10-1190-0220-411-20-52-000-21-00	\$ 3,050.00	
TITLE I, 20-21, RETIRE, MAMS	10-1190-0230-411-20-52-000-21-00	\$ 13,700.00	
TITLE I, 20-21, HOSP, MAMS	10-1190-0271-411-20-52-000-21-00	\$ 4,659.00	
TITLE I, SUPPLIES, 20-21, PEQ	10-1190-0610-411-10-27-000-21-43	\$ 2,100.00	
TITLE I, SUPPLIES, 20-21, MAMS	10-1190-0610-411-20-52-000-21-43	\$ 2,100.00	
TEACHER, TITLE I TUTOR 20-21	10-1450-0121-411-00-00-000-21-00	\$ 8,000.00	
SOC SEC, TITLE I TUTORS 20-21	10-1450-0220-411-00-00-000-21-00	\$ 1,090.00	
RETIRE, TITLE I TUTORS 20-21	10-1450-0230-411-00-00-000-21-00	\$ 1,090.00	
TITLE I, NON PUB PROF SERV-IU	10-1500-0322-411-00-00-000-21-43	\$ 9,000.00	
TITLE I, TRANSPORTATION, 20-21	10-2720-0513-411-00-00-000-21-43	\$ 30,000.00	
SUPP, TITLE I, PARLIT 20-21	10-3300-0610-411-00-00-000-21-43	\$ 400.00	
SUPP, TITLE I, PARLIT CM20-21	10-3300-0610-411-10-21-000-21-43	\$ 1,000.00	
SUPP, TITLE I, PARLIT HAM20-21	10-3300-0610-411-10-24-000-21-43	\$ 1,000.00	
SUPP, TITLE I, PARLIT PEQ20-21	10-3300-0610-411-10-27-000-21-43	\$ 1,000.00	
SUPP, TITLE I, PARLITMAMS20-21	10-3300-0610-411-20-52-000-21-43	\$ 1,000.00	
SUPP, TITLE I, ARBORVALE MANOR	10-3390-0610-411-00-00-000-21-43	\$ 2,462.00	
TITLE I, HOMELESS SUPP, 20-21	10-3350-0610-411-00-00-000-21-43	\$ 3,000.00	
TEACHER, TITLE I, PAR LIT CM20	10-3300-0121-411-10-21-000-21-00	\$ 2,125.00	
SOC SEC, TITLE I, PARLIT CM20	10-3300-0220-411-10-21-000-21-00	\$ 225.00	
RETIRE, TITLE I, PARLIT CM20	10-3300-0230-411-10-21-000-21-00	\$ 225.00	
TEACHER, TITLE I, PARLIT HAM20	10-3300-0121-411-10-24-000-21-00	\$ 2,125.00	
SOC SEC, TITLE I, PARLIT HAM20	10-3300-0220-411-10-24-000-21-00	\$ 225.00	
RETIRE, TITLE I, PARLIT HAM 20	10-3300-0230-411-10-24-000-21-00	\$ 225.00	

Budget Transfers	BT 1112		11/24/2020
2020-2021	-		
		\$ 676,376.00	\$ 676,376.00
		Increase	Decrease
Title Grants			
Description	Account		
TEACHER, TITLE I, PARLIT PEQ20	10-3300-0121-411-10-27-000-21-00	\$ 2,125.00	
SOC SEC, TITLE I, PARLIT PEQ20	10-3300-0220-411-10-27-000-21-00	\$ 225.00	
RETIRE, TITLE I, PARLIT PEQ 20	10-3300-0230-411-10-27-000-21-00	\$ 225.00	
TEACHER, TITLE I, PARLITMAMS20	10-3300-0121-411-20-52-000-21-00	\$ 2,125.00	
SOC SEC, TITLE I, PARLITMAMS20	10-3300-0220-411-20-52-000-21-00	\$ 225.00	
RETIRE, TITLE I, PARLIT MAMS20	10-3300-0230-411-20-52-000-21-00	\$ 225.00	

Budget Transfers	BT 1113		12/31/2020
2020-2021	-		
		\$ 69,445.00	\$ 69,445.00
		Increase	Decrease
Description	Account		
Title Grants			
TEACHER, TITLE II, 20-21	10-1190-0121-421-10-20-000-21-00	4,914.00	
TITLE II, SS, 20-21	10-1190-0220-421-10-20-000-21-00	188.00	
TITLE II, RETIRE, 20-21	10-1190-0230-421-10-20-000-21-00	848.00	
TITLE II, HOSP, 20-21	10-1190-0271-421-10-20-000-21-00	1,035.00	
TITLE II, CONFERENCE, 20-21	10-2270-0581-421-10-20-000-21-43		6,876.00
TITLE II, NON-PUB SUPP, 20-21	10-2280-0610-421-10-20-000-21-43		109.00
TITLE IV, SUBS INSTR, 20-21	10-1190-0329-432-00-00-000-21-00	\$ 2,456.00	
TITLE IV, OTHER PROF DEV, 20-21	10-2270-0360-432-00-00-000-21-43	\$ 39,500.00	
TITLE IV, IU SERV LLVS 20-21	10-1190-0322-432-00-00-000-21-43	\$ 16,400.00	
TITLE IV, CONFERENCE, 20-21	10-2270-0581-432-00-00-000-21-43		\$ 6,754.00
TITLE IV, STEM SUPPLIES 20-21	10-1190-0610-432-00-00-000-21-43		\$ 1,000.00
TITLE IV, LIBRARY SUPP, 20-21	10-2250-0610-432-00-00-000-21-43		\$ 3,000.00
TITLE IV, SUPP IN-SERVICE20-21	10-2270-0610-432-00-00-000-21-43		\$ 47,351.00
TITLE IV, NON-PUB SUPP, 20-21	10-2280-0610-432-00-00-000-21-43	\$ 1,549.00	
TITLE IV, AP EXAMS, 20-21	10-2120-0890-432-30-80-000-21-43		\$ 1,800.00
High School			
SUPPLIES, HS, ART	10-1100-0610-000-30-81-122-00-30		\$ 2,555.00
SOFTWARE, HS, ART	10-1100-0648-000-30-81-122-00-30	\$ 2,555.00	