

Budget Transfers	BT 1110	-	6/30/2020
2019-20			
		\$ 8,687,343.52	\$ 8,687,343.52
2019-20 Final Budget Transfer			
Description	Account	INCREASE	DECREASE
SUBS, INSTRUCTIONAL, ELEM	10-1100-0112-000-10-20-000-00-00		1,630.88
SUBS, INSTRUCTIONAL, SEC	10-1100-0112-000-30-80-000-00-00		2,057.18
RETIREMENT BONUS, INSTR, ELEM	10-1100-0116-000-10-20-000-00-00	65,196.20	
RETIREMENT BONUS, INSTR, SEC	10-1100-0116-000-30-80-000-00-00	21,497.20	
LTS, INSTR, ELEM	10-1100-0118-000-10-20-000-00-00		89,990.00
LTS, INSTR, SEC	10-1100-0118-000-30-80-000-00-00		41,179.70
ESL CONSULTANT/INTERPRET ELEM	10-1100-0120-000-10-20-000-00-00	57,219.00	
ESL CONSULTANT/INTERPRETER SEC	10-1100-0120-000-30-80-000-00-00		2,600.00
TEACHER, ELEM	10-1100-0121-000-10-20-000-00-00		337,694.03
TEACHER, SEC	10-1100-0121-000-30-80-000-00-00		106,514.72
TEACHER, READY TO LEARN	10-1100-0121-222-10-20-000-00-00	191,179.25	
ALLOWANCE FOR STEP CHANGES	10-1100-0143-000-00-00-000-00-00		160,000.00
INSTRUCTION IN THE HOME, ELEM	10-1100-0145-000-10-20-000-00-00		3,000.00
INSTRUCTION IN THE HOME, SEC	10-1100-0145-000-30-80-000-00-00		3,000.00
ONLINE COURSES	10-1100-0150-000-00-00-000-00-00	96,335.86	
AIDE, ERA POOL	10-1100-0158-000-10-20-000-00-00		400,112.45
AIDES, READY TO LEARN	10-1100-0158-222-10-20-000-00-00	283,352.17	
AIDE, INSTRUCTIONAL, ELEM	10-1100-0159-000-10-20-000-00-00	27,215.08	
LIFE INS, INSTR, ELEM	10-1100-0213-000-10-20-000-00-00	1,217.00	
LIFE INS, INSTR, SEC	10-1100-0213-000-30-80-000-00-00		16.00
INC PROT, INSTR, ELEM	10-1100-0214-000-10-20-000-00-00	1,498.34	
INC PROT, INSTR, SEC	10-1100-0214-000-30-80-000-00-00	208.12	
SOC SEC, INSTR	10-1100-0220-000-00-00-000-00-00	7,142.98	
SOC SEC, INSTR, ELEM	10-1100-0220-000-10-20-000-00-00		59,675.37
SOC SEC, INSTR, SEC	10-1100-0220-000-30-80-000-00-00		36,798.10
SOC SEC, READY TO LEARN	10-1100-0220-222-10-20-000-00-00	17,907.57	
RETIRE, INSTR	10-1100-0230-000-00-00-000-00-00	32,418.34	
RETIRE, INSTR, ELEM	10-1100-0230-000-10-20-000-00-00		169,186.87
RETIRE, INSTR, SEC	10-1100-0230-000-30-80-000-00-00		80,477.97
RETIRE, READY TO LEARN	10-1100-0230-222-10-20-000-00-00	77,927.53	
CRED REIMB, INSTR, ELEM	10-1100-0240-000-10-20-000-00-00	24,863.00	
CRED REIMB, INSTR, SEC	10-1100-0240-000-30-80-000-00-00		18,467.05
UNEMP, INSTR	10-1100-0250-000-00-00-000-00-00	13,988.33	
WORKERS COMP, INSTR, ELEM	10-1100-0260-000-10-20-000-00-00	5,500.00	
WORKERS COMP, INSTR, SEC	10-1100-0260-000-30-80-000-00-00		1,100.00
HOSP, INSTR, ELEM	10-1100-0271-000-10-20-000-00-00		309,310.85
HOSP, INSTR, SEC	10-1100-0271-000-30-80-000-00-00		348,322.97
HOSP, READY TO LEARN	10-1100-0271-222-10-20-000-00-00	40,090.29	
DENTAL, INSTR, ELEM	10-1100-0272-000-10-20-000-00-00		18,430.40
DENTAL, INSTR, SEC	10-1100-0272-000-30-80-000-00-00		39,371.43
VISION FUND, INSTR, ELEM	10-1100-0275-000-10-20-000-00-00		4,393.49
VISION FUND, INSTR, SEC	10-1100-0275-000-30-80-000-00-00		13,317.00
EMPLOYER 403B PAYMENTS	10-1100-0290-000-10-20-000-00-81	26,294.05	
SUBS, INSTRUCTIONAL, ELEM	10-1100-0329-000-10-20-000-00-00		76,109.86
SUBS, INSTRUCTIONAL, SEC	10-1100-0329-000-30-80-000-00-00		100,764.14
PROF SERV, P-3	10-1100-0329-998-10-20-000-00-42	8,675.00	
PROF SERV NOVO SEL ROCK GRANT	10-1100-0330-112-10-20-000-00-40	22,090.00	
ASSEMBLY PROGRAMS, MVMS	10-1100-0390-000-20-51-000-00-23		500.00
PURCH SERV, ELEM	10-1100-0400-000-10-20-000-00-10		2,000.00
TRANSLATIONS, ESL, ELEM	10-1100-0400-000-10-20-000-48-21		2,923.89

Budget Transfers	BT 1110	-	6/30/2020
2019-20			
		\$ 8,687,343.52	\$ 8,687,343.52
2019-20 Final Budget Transfer			
Description	Account	INCREASE	DECREASE
COPIER SERVICE, CM	10-1100-0400-000-10-21-000-00-65	844.91	
COPIER SERVICE, CON	10-1100-0400-000-10-22-000-00-65		4,219.04
COPIER SERVICE, ESH	10-1100-0400-000-10-23-000-00-65		4,068.58
COPIER SERVICE, HAM	10-1100-0400-000-10-24-000-00-65		1,877.99
COPIER SERVICE, LET	10-1100-0400-000-10-25-000-00-65		4,722.43
COPIER SERVICE, MART	10-1100-0400-000-10-26-000-00-65		4,239.59
COPIER SERVICE, PEQ	10-1100-0400-000-10-27-000-00-65		3,581.04
PURCH SERV, MVMS	10-1100-0400-000-20-51-000-00-23		1,637.00
COPIER SERVICE, MVMS	10-1100-0400-000-20-51-000-00-65		3,469.33
PURCH SERV, MVMS, MUSIC	10-1100-0400-000-20-51-121-00-23	190.13	
PURCH SERV, MVMS, FCS	10-1100-0400-000-20-51-240-00-23		500.00
COPIER SERVICE, MAMS	10-1100-0400-000-20-52-000-00-65		4,170.40
PURCH SERV, MAMS, MUSIC	10-1100-0400-000-20-52-121-00-24	461.82	
PURCH SERV, MAMS, PHYS ED	10-1100-0400-000-20-52-140-00-24	175.00	
PURCH SERV, MAMS, FCS	10-1100-0400-000-20-52-240-00-24		500.00
TRANSLATIONS, ESL, SEC	10-1100-0400-000-30-80-000-48-21	702.80	
PURCH SERV, HS	10-1100-0400-000-30-81-000-00-30	1,544.98	
COPIER SERVICE, HS	10-1100-0400-000-30-81-000-00-65	15,721.36	
PURCH SERV, COMMENCEMENT	10-1100-0400-000-30-81-000-05-30		15,389.20
PURCH SERV, HS, MUSIC	10-1100-0400-000-30-81-121-00-30		560.40
PURCH SERV, HS, PHYS ED	10-1100-0400-000-30-81-140-00-30	25.00	
PURCH SERV, HS, SOC STUDIES	10-1100-0400-000-30-81-190-00-30	442.00	
PURCH SERV, HS, IATE	10-1100-0400-000-30-81-260-00-30		2,000.00
COMP PURCH SERV, MVMS	10-1100-0438-000-20-51-000-00-23	2,024.90	
FIELD TRIPS, ELEM	10-1100-0519-000-10-20-000-00-10		1,228.43
FIELD TRIPS, ELEM, MUSIC	10-1100-0519-000-10-20-121-00-10		750.00
FIELD TRIPS, MVMS	10-1100-0519-000-20-51-000-00-23	640.80	
FIELD TRIPS, MVMS, MUSIC	10-1100-0519-000-20-51-121-00-23		102.50
FIELD TRIPS, MAMS	10-1100-0519-000-20-52-000-00-24		250.00
FIELD TRIPS, MAMS, MUSIC	10-1100-0519-000-20-52-121-00-24	397.50	
FIELD TRIPS, HS	10-1100-0519-000-30-81-000-00-30	707.00	
FIELD TRIPS, HS, MUSIC	10-1100-0519-000-30-81-121-00-30		470.50
FIELD TRIPS, HS, SCI	10-1100-0519-000-30-81-180-00-30	498.15	
TUITION, OTHER LEAS ELEM REG	10-1100-0561-000-10-20-000-00-62		12,255.36
TUITION, OTHER LEAS SEC REG	10-1100-0561-000-30-80-000-00-62		65,347.85
TUITION, CHARTER SCHOOL ELEM	10-1100-0562-000-10-20-000-00-35		116,472.78
TUITION, CHARTER SCHOOL SEC	10-1100-0562-000-30-80-000-00-35		34,161.81
TRAVEL, STAFF, ELEM	10-1100-0580-000-10-20-000-00-10	4.83	
TRAVEL, ESL, ELEM	10-1100-0580-000-10-20-000-48-21		830.92
TRAVEL, ELEM, MUSIC	10-1100-0580-000-10-20-121-00-10		419.21
TRAVEL, ELEM, READING	10-1100-0580-000-10-20-151-00-10	34.80	
TRAVEL, ELEM, MATH	10-1100-0580-000-10-20-170-00-10	76.37	
TRAVEL, MVMS, MUSIC	10-1100-0580-000-20-51-121-00-23		168.60
TRAVEL, MVMS, READING	10-1100-0580-000-20-51-151-00-23	249.40	
TRAVEL, MVMS, ENGLISH	10-1100-0580-000-20-51-153-00-23	34.80	
TRAVEL, MVMS, MATH	10-1100-0580-000-20-51-170-00-23	76.37	
TRAVEL, MAMS, MUSIC	10-1100-0580-000-20-52-121-00-24	315.41	
TRAVEL, MAMS, ENGLISH	10-1100-0580-000-20-52-153-00-24	34.80	
TRAVEL, MAMS, FOREIGN LANG	10-1100-0580-000-20-52-160-00-24	31.05	
TRAVEL , MAMS MATH	10-1100-0580-000-20-52-170-00-24	76.36	

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2019-20			
		\$ 8,687,343.52	\$ 8,687,343.52
2019-20 Final Budget Transfer			
Description	Account	INCREASE	DECREASE
TRAVEL, ESL, SEC	10-1100-0580-000-30-80-000-48-21	55.95	
TRAVEL, HS, MUSIC	10-1100-0580-000-30-81-121-00-30		607.72
TRAVEL, HS, FOREIGN LANG	10-1100-0580-000-30-81-160-00-30		175.44
TRAVEL, HS, IATE	10-1100-0580-000-30-81-260-00-30		95.32
CONFERENCE, STAFF, ELEM	10-1100-0581-000-10-20-000-00-10		4,075.00
CONFERENCE, ESH	10-1100-0581-000-10-23-000-00-13	350.00	
CONFERENCE, LET	10-1100-0581-000-10-25-000-00-15	1,188.48	
CONFERENCE, MART	10-1100-0581-000-10-26-000-00-16	132.65	
CONFERENCE, PEQ	10-1100-0581-000-10-27-000-00-17		160.00
CONFERENCE, MVMS, PHYS ED	10-1100-0581-000-20-51-140-00-23	109.87	
CONFERENCE, MVMS, READING	10-1100-0581-000-20-51-151-00-23	844.20	
CONFERENCE, MAMS, ENGLISH	10-1100-0581-000-20-52-153-00-24	275.00	
CONFERENCE, MAMS, SCIENCE	10-1100-0581-000-20-52-180-00-24	1,500.00	
CONFERENCE, HS, ART	10-1100-0581-000-30-81-122-00-30	180.00	
CONFERENCE, HS, MATH	10-1100-0581-000-30-81-170-00-30		108.00
CONFERENCE, HS, SCIENCE	10-1100-0581-000-30-81-180-00-30		315.00
CONFERENCE, HS, SOC STUDIES	10-1100-0581-000-30-81-190-00-30		211.03
CONFERENCE, HS, FCS	10-1100-0581-000-30-81-240-00-30		889.15
CONFERENCE, HS, IATE	10-1100-0581-000-30-81-260-00-30	1,422.58	
SUPPLIES, SECTION 504	10-1100-0610-000-00-00-000-00-19		500.00
SUPPLIES, GENERAL, ELEM	10-1100-0610-000-10-20-000-00-10		12,294.02
SUPPLIES, ESL, ELEM	10-1100-0610-000-10-20-000-48-21		300.05
SUPPLIES, ELEM, MUSIC	10-1100-0610-000-10-20-121-00-10	5,130.00	
SUPPLIES, ELEM, ART	10-1100-0610-000-10-20-122-00-10	8,642.59	
SUPPLIES, ELEM, PHYS ED	10-1100-0610-000-10-20-140-00-10	229.95	
SUPPLIES, ELEM, READING	10-1100-0610-000-10-20-151-00-10	354.00	
SUPPLIES, ELEM, MATH	10-1100-0610-000-10-20-170-00-10	288.76	
SUPPLIES, ELEM, SCIENCE	10-1100-0610-000-10-20-180-00-10		4,871.50
SUPPLIES, ELEM, SOC STUDIES	10-1100-0610-000-10-20-190-00-10		3,000.00
SUPPLIES, CM	10-1100-0610-000-10-21-000-00-11	4,880.51	
SUPPLIES, IU BID, CM	10-1100-0610-000-10-21-000-46-11		5,590.05
SUPPLIES, CM, MUSIC	10-1100-0610-000-10-21-121-00-10		350.00
SUPPLIES, CM, ART	10-1100-0610-000-10-21-122-00-10		2,000.00
SUPPLIES, CM, PHYS ED	10-1100-0610-000-10-21-140-00-10	123.95	
SUPPLIES, CON	10-1100-0610-000-10-22-000-00-12		1,228.88
SUPPLIES, IU BID, CON	10-1100-0610-000-10-22-000-46-12		113.00
SUPPLIES, CON, MUSIC	10-1100-0610-000-10-22-121-00-10	237.80	
SUPPLIES, CON, ART	10-1100-0610-000-10-22-122-00-10		1,200.00
SUPPLIES, CON, PHYS ED	10-1100-0610-000-10-22-140-00-10		0.48
SUPPLIES, ESH	10-1100-0610-000-10-23-000-00-13		4,413.42
SUPPLIES, IU BID, ESH	10-1100-0610-000-10-23-000-46-13	1,747.50	
SUPPLIES, ESH, MUSIC	10-1100-0610-000-10-23-121-00-10	345.64	
SUPPLIES, ESH, ART	10-1100-0610-000-10-23-122-00-10		1,200.00
SUPPLIES, ESH, PHYS ED	10-1100-0610-000-10-23-140-00-10		256.03
SUPPLIES, HAM	10-1100-0610-000-10-24-000-00-14		3,284.53
SUPPLIES, IU BID, HAM	10-1100-0610-000-10-24-000-46-14	5,679.60	
SUPPLIES, HAM, MUSIC	10-1100-0610-000-10-24-121-00-10		400.00
SUPPLIES, HAM, ART	10-1100-0610-000-10-24-122-00-10		2,000.00
SUPPLIES, HAM, PHYS ED	10-1100-0610-000-10-24-140-00-10		500.00
SUPPLIES, LET	10-1100-0610-000-10-25-000-00-15		2,001.88

Budget Transfers	BT 1110	-	6/30/2020
2019-20			
		\$ 8,687,343.52	\$ 8,687,343.52
2019-20 Final Budget Transfer			
Description	Account	INCREASE	DECREASE
SUPPLIES, IU BID, LET	10-1100-0610-000-10-25-000-46-15	565.00	
SUPPLIES, LET, MUSIC	10-1100-0610-000-10-25-121-00-10		300.00
SUPPLIES, LET, ART	10-1100-0610-000-10-25-122-00-10		1,200.00
SUPPLIES, LET, PHYS ED	10-1100-0610-000-10-25-140-00-10		60.76
SUPPLIES, MAR	10-1100-0610-000-10-26-000-00-16		1,101.99
SUPPLIES, IU BID, MAR	10-1100-0610-000-10-26-000-46-16	1,208.50	
SUPPLIES, MAR, MUSIC	10-1100-0610-000-10-26-121-00-10		300.00
SUPPLIES, MAR, ART	10-1100-0610-000-10-26-122-00-10		1,200.00
SUPPLIES, MAR, PHYS ED	10-1100-0610-000-10-26-140-00-10	75.20	
SUPPLIES, GENERAL, PEQ	10-1100-0610-000-10-27-000-00-10	248.50	
SUPPLIES, PEQ	10-1100-0610-000-10-27-000-00-17		5,251.83
SUPPLIES, IU BID, PEQ	10-1100-0610-000-10-27-000-46-17	5,072.00	
SUPPLIES, PEQ, MUSIC	10-1100-0610-000-10-27-121-00-10		257.61
SUPPLIES, PEQ, ART	10-1100-0610-000-10-27-122-00-10		1,200.00
SUPPLIES, PEQ, PHYS ED	10-1100-0610-000-10-27-140-00-10		102.17
SUPPLIES, MVMS	10-1100-0610-000-20-51-000-00-23		8,493.95
SUPPLIES, IU BID, MVMS	10-1100-0610-000-20-51-000-46-23	4,185.00	
SUPPLIES, MVMS, MUSIC	10-1100-0610-000-20-51-121-00-23	389.98	
SUPPLIES, MVMS, ART	10-1100-0610-000-20-51-122-00-23		221.54
SUPPLIES, MVMS, PHYS ED	10-1100-0610-000-20-51-140-00-23		800.00
SUPPLIES, MVMS, READING	10-1100-0610-000-20-51-151-00-23		700.00
SUPPLIES, MVMS, ENGLISH	10-1100-0610-000-20-51-153-00-23		700.00
SUPPLIES, MVMS, MATH	10-1100-0610-000-20-51-170-00-23		700.00
SUPPLIES, MVMS, SCIENCE	10-1100-0610-000-20-51-180-00-23		323.51
SUPPLIES, MVMS, SOC STUDIES	10-1100-0610-000-20-51-190-00-23		500.00
SUPPLIES, MVMS, FCS	10-1100-0610-000-20-51-240-00-23	430.24	
SUPPLIES, MVMS, IATE	10-1100-0610-000-20-51-260-00-23		349.79
SUPPLIES, MAMS	10-1100-0610-000-20-52-000-00-24		298.15
SUPPLIES, IU BID, MAMS	10-1100-0610-000-20-52-000-46-24	5,477.50	
SUPPLIES, MAMS, MUSIC	10-1100-0610-000-20-52-121-00-24		1,667.79
SUPPLIES, MAMS, ART	10-1100-0610-000-20-52-122-00-24		4,793.68
SUPPLIES, MAMS, PHYS ED	10-1100-0610-000-20-52-140-00-24		343.54
SUPPLIES, MAMS, READING	10-1100-0610-000-20-52-151-00-24	262.73	
SUPPLIES, MAMS, FOREIGN LANG	10-1100-0610-000-20-52-160-00-24		547.69
SUPPLIES, MAMS, MATH	10-1100-0610-000-20-52-170-00-24		1,700.00
SUPPLIES, MAMS, SCIENCE	10-1100-0610-000-20-52-180-00-24		1,783.77
SUPPLIES, MAMS, SOC STUDIES	10-1100-0610-000-20-52-190-00-24		800.00
SUPPLIES, MAMS, FCS	10-1100-0610-000-20-52-240-00-24		2,220.49
SUPPLIES, MAMS, IATE	10-1100-0610-000-20-52-260-00-24	757.61	
SUPPLIES, ESL, SEC	10-1100-0610-000-30-80-000-48-21	43.98	
SUPPLIES, HS	10-1100-0610-000-30-81-000-00-30		26,531.77
SUPPLIES, HS, TESTING	10-1100-0610-000-30-81-000-03-30		1,328.81
SUPPLIES, COMMENCEMENT	10-1100-0610-000-30-81-000-05-30		716.98
SUPPLIES, IU BID, HS	10-1100-0610-000-30-81-000-46-30		3,471.40
SUPPLIES, HS, MUSIC	10-1100-0610-000-30-81-121-00-30		2,583.97
SUPPLIES, HS, ART	10-1100-0610-000-30-81-122-00-30		1,203.16
SUPPLIES, HS, PHYS ED	10-1100-0610-000-30-81-140-00-30		3,932.81
SUPPLIES, HS, ENGLISH	10-1100-0610-000-30-81-153-00-30		2,028.15
SUPPLIES, HS, FOREIGN LANG	10-1100-0610-000-30-81-160-00-30		582.26
SUPPLIES, HS, MATH	10-1100-0610-000-30-81-170-00-30	300.53	

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2019-20			
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SUPPLIES, HS, SCIENCE	10-1100-0610-000-30-81-180-00-30		8,399.85
SUPPLIES, HS, SOC STUDIES	10-1100-0610-000-30-81-190-00-30		3,413.58
SUPPLIES, HS, FCS	10-1100-0610-000-30-81-240-00-30		2,802.74
SUPPLIES, HS, IATE	10-1100-0610-000-30-81-260-00-30		5,156.04
SUPPLIES, NOVO SEL ROCK GRANT	10-1100-0610-112-10-20-000-00-40	2,910.00	
SUPPLIES, READY TO LEARN ELEM	10-1100-0610-222-10-20-000-00-46	10,403.19	
SUPPLIES, SAFE SCHOOLS, ELEM	10-1100-0610-360-10-20-000-00-42	681.94	
SUPPLIES, P-3	10-1100-0610-998-10-20-000-00-42	6,573.19	
COMP SUPPLIES, TECH	10-1100-0618-000-00-00-000-00-29	29,963.94	
COMP SUPPLIES, ELEM	10-1100-0618-000-10-20-000-00-10	239.00	
COMP SUPPLIES, TECH, ELEM	10-1100-0618-000-10-20-000-00-29	42,065.62	
COMP SUPPLIES, CM	10-1100-0618-000-10-21-000-00-11		658.79
COMP SUPPLIES, ESH	10-1100-0618-000-10-23-000-00-13		400.00
COMP SUPPLIES, MAR	10-1100-0618-000-10-26-000-00-16		682.01
COMP SUPPLIES, PEQ	10-1100-0618-000-10-27-000-00-17		660.02
COMP SUPPLIES, MVMS	10-1100-0618-000-20-51-000-00-23		2,928.12
COMP SUPPLIES, MAMS	10-1100-0618-000-20-52-000-00-24		1,000.00
COMP SUPPLIES, MAMS, IATE	10-1100-0618-000-20-52-260-00-24		500.00
COMP SUPPLIES, HS	10-1100-0618-000-30-81-000-00-30		1,960.00
COMP SUPPLIES, HS, PHYS ED	10-1100-0618-000-30-81-140-00-30	57.28	
BOOKS, DISTRICT, ELEM	10-1100-0640-000-10-20-000-00-10		11,153.58
BOOKS, ELEM, READING	10-1100-0640-000-10-20-151-00-10	43,513.61	
BOOKS, NEW LITERACY PROGRAM	10-1100-0640-000-10-20-151-00-65		100,000.00
BOOKS, ELEM, MATH	10-1100-0640-000-10-20-170-00-10		5,166.35
BOOKS, ESH	10-1100-0640-000-10-23-000-00-13		200.00
BOOKS, HAM, READING	10-1100-0640-000-10-24-151-00-10	673.62	
BOOKS, LET	10-1100-0640-000-10-25-000-00-15		147.52
BOOKS, PEQ	10-1100-0640-000-10-27-000-00-17		500.00
BOOKS, MVMS, READING	10-1100-0640-000-20-51-151-00-23		905.12
BOOKS, MVMS, ENGLISH	10-1100-0640-000-20-51-153-00-23	195.96	
BOOKS, MVMS, MATH	10-1100-0640-000-20-51-170-00-23		2,000.00
BOOKS, MAMS, READING	10-1100-0640-000-20-52-151-00-24		699.28
BOOKS, MAMS, ENGLISH	10-1100-0640-000-20-52-153-00-24		1,200.00
BOOKS, ESL, SEC	10-1100-0640-000-30-80-000-48-21	12,928.05	
BOOKS, HS, ENGLISH	10-1100-0640-000-30-81-153-00-30		7,485.75
BOOKS, HS, FOREIGN LANG	10-1100-0640-000-30-81-160-00-30		422.03
BOOKS, HS, SCIENCE	10-1100-0640-000-30-81-180-00-30		122.00
BOOKS, HS, SOC STUDIES	10-1100-0640-000-30-81-190-00-30		528.79
SOFTWARE, SEC	10-1100-0648-000-30-80-000-00-29	277.90	
SOFTWARE, HS, ART	10-1100-0648-000-30-81-122-00-30	814.10	
SOFTWARE, HS, MATH	10-1100-0648-000-30-81-170-00-30		2,500.00
EDGENUITY SUPPLIES	10-1100-0650-000-30-80-000-00-65		35,400.00
EQUIP, HAM	10-1100-0751-000-10-24-000-00-14	750.00	
EQUIP, MVMS, IATE	10-1100-0751-000-20-51-260-00-23		2,000.00
EQUIP, MAMS, IATE	10-1100-0751-000-20-52-260-00-24		1,500.00
EQUIP, HS, IATE	10-1100-0751-000-30-81-260-00-30		3,000.00
PCCD EQUIPMENT	10-1100-0751-987-00-00-000-00-47	288,000.00	
COMP EQUIP	10-1100-0757-000-00-00-000-00-29		37,138.39
COMP EQUIP, CON	10-1100-0757-000-10-22-000-00-12		590.00
COMP EQUIP, HAM	10-1100-0757-000-10-24-000-00-14		32.20

Budget Transfers	BT 1110	-	6/30/2020
2019-20			
		\$ 8,687,343.52	\$ 8,687,343.52
2019-20 Final Budget Transfer			
Description	Account	INCREASE	DECREASE
COMP EQUIP, MAMS	10-1100-0757-000-20-52-000-00-24		5,000.00
CAP COMP EQUIP	10-1100-0758-000-00-00-000-00-29		27,965.05
DUES AND FEES, MVMS, MUSIC	10-1100-0810-000-20-51-121-00-23	123.75	
DUES AND FEES, MVMS, SOC STUD	10-1100-0810-000-20-51-190-00-23	120.00	
DUES AND FEES, MAMS, MUSIC	10-1100-0810-000-20-52-121-00-24	651.25	
DUES AND FEES, HS, MUSIC	10-1100-0810-000-30-81-121-00-30	1,385.00	
FEES, HS, FOREIGN LANG	10-1100-0810-000-30-81-160-00-30		365.00
TEACHER, TITLE I, 19-20, CM	10-1190-0121-411-10-21-000-20-00	693.34	
TEACHER, TITLE I, 19-20, HAM	10-1190-0121-411-10-24-000-20-00		8,661.81
TEACHER, TITLE I, 19-20, MAR	10-1190-0121-411-10-26-000-20-00	1,021.10	
TEACHER, TITLE I, 19-20, MAMS	10-1190-0121-411-20-52-000-20-00		8.20
TEACHER, TITLE II, 19-20	10-1190-0121-421-10-20-000-20-00	2,535.09	
AIDES, TITLE I, 19-20, CM	10-1190-0158-411-10-21-000-20-00		526.09
AIDES, TITLE I, 19-20, HAM	10-1190-0158-411-10-24-000-20-00		1,962.16
AIDES, TITLE I, 19-20, MAR	10-1190-0158-411-10-26-000-20-00		274.51
AIDES, TITLE I, 19-20, MAMS	10-1190-0158-411-20-52-000-20-00		20,588.85
AIDES, TITLE IV, 19-20	10-1190-0158-432-10-20-000-20-00	1,157.25	
TITLE I, 19-20, SS, CM	10-1190-0220-411-10-21-000-20-00		43.94
TITLE I, 19-20, SS, HAM	10-1190-0220-411-10-24-000-20-00		408.34
TITLE I, 19-20, SS, MAR	10-1190-0220-411-10-26-000-20-00		180.59
TITLE I, 19-20, SS, MAMS	10-1190-0220-411-20-52-000-20-00		720.20
TITLE II, SS, 19-20	10-1190-0220-421-10-20-000-20-00	32.68	
SOC SEC, TITLE IV, 19-20	10-1190-0220-432-10-20-000-20-00	46.86	
TITLE I, 19-20, RETIRE, CM	10-1190-0230-411-10-21-000-20-00		178.13
TITLE I, 19-20, RETIRE, HAM	10-1190-0230-411-10-24-000-20-00		128.73
TITLE I, 19-20, RETIRE, MAR	10-1190-0230-411-10-26-000-20-00		258.43
TITLE I, 19-20, RETIRE, MAMS	10-1190-0230-411-20-52-000-20-00		3,165.48
TITLE II, RETIRE, 19-20	10-1190-0230-421-10-20-000-20-00	434.93	
RETIRE, TITLE IV, 19-20	10-1190-0230-432-10-20-000-20-00	184.64	
TITLE I, 19-20, HOSP, CM	10-1190-0271-411-10-21-000-20-00	142.69	
TITLE I, 19-20, HOSP, HAM	10-1190-0271-411-10-24-000-20-00	8,136.97	
TITLE I, 19-20, HOSP, MAR	10-1190-0271-411-10-26-000-20-00	10,015.37	
TITLE I, 19-20, HOSP, MAMS	10-1190-0271-411-20-52-000-20-00		3,671.28
TITLE II, HOSP, 19-20	10-1190-0271-421-10-20-000-20-00	532.07	
SUBS INSTR, TITLE IV, 19-20	10-1190-0329-432-00-00-000-20-00		3,588.72
SUPP, TITLE I, 19-20, CM	10-1190-0610-411-10-21-000-20-43		1,310.54
SUPP, TITLE I, 19-20, HAM	10-1190-0610-411-10-24-000-20-43		2,253.65
SUPP, TITLE I, 19-20, MAR	10-1190-0610-411-10-26-000-20-43		1,098.98
SUPP, TITLE I, 19-20, MAMS	10-1190-0610-411-20-52-000-20-43		2,780.00
TITLE IV, SUPPLIES 19-20	10-1190-0610-432-00-00-000-20-43		7,763.30
SPECIAL ED COORDINATOR	10-1200-0111-000-00-00-000-00-00	9,366.90	
SPEC ED OVERTIME	10-1200-0113-000-00-00-000-00-00	63.93	
LTS, SPEC ED, SEC	10-1200-0118-000-30-80-000-00-00	56,387.51	
TEACHER, SPECIAL ED, ELEM	10-1200-0121-000-10-20-000-00-00	89,284.47	
TEACHER, SPECIAL ED, SEC	10-1200-0121-000-30-80-000-00-00		131,237.16
SECRETARY, SPECIAL ED	10-1200-0151-000-00-00-000-00-00	30,437.38	
AIDE, SPECIAL ED, YTY, ELEM	10-1200-0158-000-10-20-000-00-00		27,536.00
LIFE INS, SPEC ED, ELEM	10-1200-0213-000-10-20-000-00-00	112.00	
LIFE INS, SPEC ED, SEC	10-1200-0213-000-30-80-000-00-00	476.50	
INC PROT, SPEC ED, ELEM	10-1200-0214-000-10-20-000-00-00	119.78	

Budget Transfers	BT 1110	-	6/30/2020
2019-20			
		\$ 8,687,343.52	\$ 8,687,343.52
2019-20 Final Budget Transfer			
Description	Account	INCREASE	DECREASE
INC PROT, SPEC ED, SEC	10-1200-0214-000-30-80-000-00-00	1,053.53	
SOC SEC, SPEC ED	10-1200-0220-000-00-00-000-00-00	1,929.56	
SOC SEC, SPEC ED, ELEM	10-1200-0220-000-10-20-000-00-00	2,547.69	
SOC SEC, SPEC ED, SEC	10-1200-0220-000-30-80-000-00-00		9,555.07
RETIRE, SPEC ED	10-1200-0230-000-00-00-000-00-00	12,014.22	
RETIRE, SPEC ED, ELEM	10-1200-0230-000-10-20-000-00-00	19,629.81	
RETIRE, SPEC ED, SEC	10-1200-0230-000-30-80-000-00-00		22,675.89
CRED REIMB, SPEC ED, ELEM	10-1200-0240-000-10-20-000-00-00	24,096.00	
CRED REIMB, SPEC ED, SEC	10-1200-0240-000-30-80-000-00-00	6,037.00	
WORKERS COMP, SPEC ED	10-1200-0260-000-00-00-000-00-00		100.00
WORKERS COMP, SPEC ED, ELEM	10-1200-0260-000-10-20-000-00-00		1,300.00
WORKERS COMP, SPEC ED, SEC	10-1200-0260-000-30-80-000-00-00		1,300.00
HOSP, SPEC ED, ELEM	10-1200-0271-000-10-20-000-00-00		11,226.31
HOSP, SPEC ED, SEC	10-1200-0271-000-30-80-000-00-00	119,467.14	
DENTAL, SPEC ED, ELEM	10-1200-0272-000-10-20-000-00-00		9,644.12
DENTAL, SPEC ED, SEC	10-1200-0272-000-30-80-000-00-00		1,033.22
VISION FUND, SPEC ED	10-1200-0275-000-00-00-000-00-00	1,538.36	
VISION FUND, SPEC ED, ELEM	10-1200-0275-000-10-20-000-00-00		309.94
VISION FUND, SPEC ED, SEC	10-1200-0275-000-30-80-000-00-00		2,668.20
SUBS, SPECIAL ED, ELEM	10-1200-0329-000-10-20-000-00-00		19,928.72
PROF SERV, SPEC ED, OT/PT	10-1200-0329-000-10-20-000-00-18	100,246.88	
CONTRACTED SPEC ED AIDES, ELEM	10-1200-0329-000-10-20-000-01-54		219,000.91
SUBS, SPECIAL ED, SEC	10-1200-0329-000-30-80-000-00-00		2,278.98
CONTRACTED SPEC ED AIDES, SEC	10-1200-0329-000-30-80-000-01-54		212,836.68
PROF SERV, SPECIAL ED, ELEM	10-1200-0330-000-10-20-000-00-18		2,675.36
PROF SERV, SPECIAL ED, SEC	10-1200-0330-000-30-80-000-00-18		8,981.69
PURCH SERV, SPECIAL ED, ELEM	10-1200-0400-000-10-20-000-00-18		37,388.95
PURCH SERV, SPECIAL ED, SEC	10-1200-0400-000-30-80-000-00-18		31,631.43
FIELD TRIPS, SPECIAL ED, SEC	10-1200-0519-000-30-80-000-00-18		71.50
TUITION, CHARTER SCH, SPEC ELEM	10-1200-0562-000-10-20-000-00-35		59,935.40
TUITION, CHARTER SCH, SPEC SEC	10-1200-0562-000-30-80-000-00-35	97,183.73	
TUITION, NON-PUB SCHOOL, SEC.	10-1200-0563-000-30-80-000-00-35	894,231.73	
TRAVEL, SPECIAL ED	10-1200-0580-000-00-00-000-00-18		168.39
TRAVEL, SPECIAL ED, ELEM	10-1200-0580-000-10-20-000-00-18		1,811.44
TRAVEL, SPECIAL ED, SEC	10-1200-0580-000-30-80-000-00-18		1,505.00
CONFERENCE, SPECIAL ED	10-1200-0581-000-00-00-000-00-18		1,509.73
CONFERENCE, SPECIAL ED, ELEM	10-1200-0581-000-10-20-000-00-18	2,578.32	
CONFERENCE, SPECIAL ED, SEC	10-1200-0581-000-30-80-000-00-18	1,492.00	
SUPPLIES, SPECIAL ED	10-1200-0610-000-00-00-000-00-18	1,644.44	
SUPPLIES, SPECIAL ED, ELEM	10-1200-0610-000-10-20-000-00-18	2,272.23	
SUPPLIES, SPECIAL ED, SEC	10-1200-0610-000-30-80-000-00-18		691.37
SUPPLIES, HS, SPEC ED	10-1200-0610-000-30-81-000-00-30	1,469.79	
COMP SUPPLIES, SPEC ED, ELEM	10-1200-0618-000-10-20-000-00-18		498.03
COMP SUPPLIES, SPECIAL ED, SEC	10-1200-0618-000-30-80-000-00-18		416.77
REFRESHMENTS, SPEC ED	10-1200-0635-000-00-00-000-00-18		477.14
REFRESHMENTS, SPEC ED, SEC	10-1200-0635-000-30-80-000-00-18		424.67
BOOKS, SPECIAL ED, ELEM	10-1200-0640-000-10-20-000-00-18	6,795.39	
BOOKS, SPECIAL ED, SEC	10-1200-0640-000-30-80-000-00-18		3,516.50
SOFTWARE, SPECIAL ED, ELEM	10-1200-0648-000-10-20-000-00-18		3,600.01
SOFTWARE, SPECIAL ED, SEC	10-1200-0648-000-30-80-000-00-18		4,227.62

Budget Transfers	BT 1110	-	6/30/2020
2019-20			
		\$ 8,687,343.52	\$ 8,687,343.52
2019-20 Final Budget Transfer			
Description	Account	INCREASE	DECREASE
EQUIP, SPECIAL ED, ELEM	10-1200-0751-000-10-20-000-00-18	155.00	
DUES AND FEES, SPECIAL ED	10-1200-0810-000-00-00-000-00-82		156.00
TEACHER, SPEECH, ELEM	10-1225-0121-000-10-20-000-00-00		62,686.00
TEACHER, SPEECH, SEC	10-1225-0121-000-30-80-000-00-00	71,659.00	
SOC SEC, SPEECH, ELEM	10-1225-0220-000-10-20-000-00-00		5,738.89
SOC SEC, SPEECH, SEC	10-1225-0220-000-30-80-000-00-00	5,374.39	
RETIRE, SPEECH, ELEM	10-1225-0230-000-10-20-000-00-00		21,722.30
RETIRE, SPEECH, SEC	10-1225-0230-000-30-80-000-00-00	18,669.15	
WORKERS COMP, SPEECH, ELEM	10-1225-0260-000-10-20-000-00-00		300.00
VISION FUND, SPEECH, ELEM	10-1225-0275-000-10-20-000-00-00	175.09	
VISION FUND, SPEECH, SEC	10-1225-0275-000-30-80-000-00-00	300.00	
PROF SERV, SPEECH CLIN, ELEM	10-1225-0330-000-10-20-000-00-18	46,342.18	
TRAVEL, SPEECH, ELEM	10-1225-0580-000-10-20-000-00-18		3,061.03
TRAVEL, SPEECH, SEC	10-1225-0580-000-30-80-000-00-18	617.81	
SUPPLIES, SPEECH, ELEM	10-1225-0610-000-10-20-000-00-18		922.65
SUPPLIES, SPEECH, SEC	10-1225-0610-000-30-80-000-00-18	256.25	
TEACHER, GIFTED, ELEM	10-1243-0121-000-10-20-000-00-00	1,329.00	
TEACHER, GIFTED, SEC	10-1243-0121-000-30-80-000-00-00	1,910.00	
SOC SEC, GIFTED, ELEM	10-1243-0220-000-10-20-000-00-00		266.34
SOC SEC, GIFTED, SEC	10-1243-0220-000-30-80-000-00-00		324.04
RETIRE, GIFTED, ELEM	10-1243-0230-000-10-20-000-00-00	658.29	
RETIRE, GIFTED, SEC	10-1243-0230-000-30-80-000-00-00	1,041.49	
WORKERS COMP, GIFTED, ELEM	10-1243-0260-000-10-20-000-00-00		100.00
WORKERS COMP, GIFTED, SEC	10-1243-0260-000-30-80-000-00-00		200.00
VISION FUND, GIFTED, ELEM	10-1243-0275-000-10-20-000-00-00		200.00
VISION FUND, GIFTED, SEC	10-1243-0275-000-30-80-000-00-00	472.80	
FIELD TRIPS, GIFTED, ELEM	10-1243-0519-000-10-20-000-00-50	70.00	
FIELD TRIPS, GIFTED, HS	10-1243-0519-000-30-81-000-00-50		750.00
TRAVEL, GIFTED, ELEM	10-1243-0580-000-10-20-000-00-50		1,832.55
TRAVEL, GIFTED, HS	10-1243-0580-000-30-81-000-00-50		300.00
CONFERENCE, GIFTED, ELEM	10-1243-0581-000-10-20-000-00-50		925.00
CONFERENCE, GIFTED, MVMS	10-1243-0581-000-20-51-000-00-50		300.00
CONFERENCE, GIFTED, MAMS	10-1243-0581-000-20-52-000-00-50		300.00
CONFERENCE, GIFTED, HS	10-1243-0581-000-30-81-000-00-50	722.72	
SUPPLIES, GIFTED, ELEM	10-1243-0610-000-10-20-000-00-50		470.59
SUPPLIES, GIFTED, MVMS	10-1243-0610-000-20-51-000-00-50		500.00
SUPPLIES, GIFTED, MAMS	10-1243-0610-000-20-52-000-00-50		500.00
SUPPLIES, GIFTED, HS	10-1243-0610-000-30-81-000-00-50		78.55
BOOKS, GIFTED, ELEM	10-1243-0640-000-10-20-000-00-50		374.23
BOOKS, GIFTED, MVMS	10-1243-0640-000-20-51-000-00-50		200.00
BOOKS, GIFTED, MAMS	10-1243-0640-000-20-52-000-00-50		200.00
BOOKS, GIFTED, HS	10-1243-0640-000-30-81-000-00-50		172.62
DUES AND FEES, GIFTED, SEC	10-1243-0810-000-30-80-000-00-50	490.00	
IU SPECIAL CLASSES, ELEM	10-1290-0322-000-10-20-000-00-63	132,616.71	
IU SPECIAL CLASSES, SEC	10-1290-0322-000-30-80-000-00-63	294,522.20	
IU COSTS AT CTC	10-1290-0322-000-30-80-000-01-63		422,194.00
IU SPEC CLASSES, EARLY INTERV	10-1290-0322-272-10-20-000-00-41	362.00	
IU SPEC CLASS, ACCESS ELEM	10-1290-0322-391-10-20-000-11-42	1,268.11	
IU SPEC CLASS, ACCESS SEC	10-1290-0322-391-30-80-000-11-42	1,268.10	
IDEA, 19-20, IU CONTRACT ELEM	10-1290-0322-520-10-20-000-20-44		28,943.95

Budget Transfers	BT 1110	-	6/30/2020
2019-20			
		\$ 8,687,343.52	\$ 8,687,343.52
2019-20 Final Budget Transfer			
Description	Account	INCREASE	DECREASE
IDEA, 19-20, IU CONTRACT SEC	10-1290-0322-520-30-80-000-20-44		28,943.96
PURCH SERV, ACCESS, OT/PT	10-1290-0329-891-10-20-000-00-42		100,000.00
SERVICE FEES - ACCESS FROM IU	10-1290-0330-391-00-00-000-00-42	3,804.00	
TUITION, OTHER LEAS ELEM SPEC	10-1290-0561-000-10-20-000-00-35		11,349.65
TUITION, OTHER LEAS SEC SPEC	10-1290-0561-000-30-80-000-00-35		347,847.12
TUITION, APS ELEM	10-1290-0567-000-10-20-000-00-35		180,000.00
TUITION, APS SEC	10-1290-0567-000-30-80-000-00-35	44,131.10	
TUITION, PRRI SEC	10-1290-0568-000-30-80-000-00-35		24,771.71
IU PMT BY WITH, SPEC CLSEC	10-1290-0594-000-30-80-000-00-35	3,660.30	
TEACHER, AG	10-1310-0121-000-30-80-000-00-00	10,634.96	
LIFE INS, AG	10-1310-0213-000-30-80-000-00-00		84.00
INC PROT, AG	10-1310-0214-000-30-80-000-00-00	17.14	
SOC SEC, AG	10-1310-0220-000-30-80-000-00-00	481.42	
RETIRE, AG	10-1310-0230-000-30-80-000-00-00	3,158.62	
WORKERS COMP, AG	10-1310-0260-000-30-80-000-00-00		100.00
HOSP, AG	10-1310-0271-000-30-80-000-00-00		6,986.42
DENTAL, AG	10-1310-0272-000-30-80-000-00-00		2,077.32
VISION FUND, AG	10-1310-0275-000-30-80-000-00-00		373.00
SUBS, AG	10-1310-0329-000-30-80-000-00-00		15,000.00
FIELD TRIPS, HS, AG	10-1310-0519-000-30-81-210-00-30		738.74
TRAVEL, HS, AG	10-1310-0580-000-30-81-210-00-30		488.50
SUPPLIES, HS, AG	10-1310-0610-000-30-81-210-00-30	1,753.57	
EQUIP, HS, AG	10-1310-0751-000-30-81-210-00-30		1,000.00
PAYMENTS TO AREA VO TECH & SP	10-1390-0564-000-30-80-000-00-62	6,652.85	
AVTS CONTRUCTION COSTS	10-1390-0564-000-30-80-000-02-62	879.38	
TEACHER, HOMEBOUND, ELEM	10-1430-0121-000-10-20-000-00-00		2,620.00
TEACHER, HOMEBOUND, SEC	10-1430-0121-000-30-80-000-00-00		7,118.50
SOC SEC, HOMEBOUND, ELEM	10-1430-0220-000-10-20-000-00-00		206.25
SOC SEC, HOMEBOUND, SEC	10-1430-0220-000-30-80-000-00-00		553.55
RETIRE, HOMEBOUND, ELEM	10-1430-0230-000-10-20-000-00-00		898.91
RETIRE, HOMEBOUND, SEC	10-1430-0230-000-30-80-000-00-00		2,439.37
TUITION, PRRI, HOMEBOUND ELEM	10-1430-0568-000-10-20-000-00-35		3,152.07
TUITION, PRRI, HOMEBOUND SEC	10-1430-0568-000-30-80-000-00-35		1,403.44
TRAVEL, HOMEBOUND, ELEM	10-1430-0580-000-10-20-000-00-56		368.35
TRAVEL, HOMEBOUND, SEC	10-1430-0580-000-30-80-000-00-56		940.27
TEACHER, TWILIGHT SCHOOL	10-1442-0121-000-30-80-000-00-00		11,476.10
SOC SEC, ALT ED	10-1442-0220-000-30-80-000-00-00		952.15
RETIRE, ALT ED	10-1442-0230-000-30-80-000-00-00		4,325.93
VISION FUND, ALT ED	10-1442-0275-000-30-80-000-00-00		500.00
TWILIGHT SUPPLIES, HS	10-1442-0610-000-30-81-000-00-30		1,478.12
ALT ED, DUES AND FEES	10-1442-0810-000-30-80-000-00-65	400.00	
TEACHER, TUTORS	10-1450-0121-000-30-80-000-00-00	2,665.00	
TEACHER, TITLE I TUTOR 19-20	10-1450-0121-411-00-00-000-20-00		10,350.00
SOC SEC, TUTOR	10-1450-0220-000-30-80-000-00-00	171.75	
SOC SEC, TITLE I TUTORS 19-20	10-1450-0220-411-00-00-000-20-00		395.00
RETIRE, TUTOR	10-1450-0230-000-30-80-000-00-00	909.52	
RETIRE, TITLE I TUTORS 19-20	10-1450-0230-411-00-00-000-20-00		1,780.00
WORKERS COMP, TUTOR	10-1450-0260-000-30-80-000-00-00		100.00
TUITION, COLLEGES	10-1490-0566-000-42-00-000-00-35		885.00
TITLE I, NON PUB PROF SERV-IU	10-1500-0322-411-00-00-000-20-43	10,544.23	

Budget Transfers	BT 1110	-	6/30/2020
2019-20			
		\$ 8,687,343.52	\$ 8,687,343.52
2019-20 Final Budget Transfer			
Description	Account	INCREASE	DECREASE
GUIDANCE OVERTIME	10-2120-0113-000-30-80-000-00-00	635.61	
GUIDANCE COUNSELOR, ELEM	10-2120-0138-000-10-20-000-00-00	2,000.00	
GUIDANCE COUNSELOR, SEC	10-2120-0138-000-30-80-000-00-00	0.15	
TOLERANCE	10-2120-0140-000-30-80-000-00-00		887.50
SECRETARY, GUIDANCE, SEC	10-2120-0151-000-30-80-000-00-00	2,600.40	
LIFE INS, GUIDANCE, ELEM	10-2120-0213-000-10-20-000-00-00	24.00	
LIFE INS, GUIDANCE, SEC	10-2120-0213-000-30-80-000-00-00		64.50
INC PROT, GUIDANCE, ELEM	10-2120-0214-000-10-20-000-00-00	109.02	
INC PROT, GUIDANCE, SEC	10-2120-0214-000-30-80-000-00-00		144.93
SOC SEC, GUIDANCE	10-2120-0220-000-00-00-000-00-00		433.52
SOC SEC, GUIDANCE, ELEM	10-2120-0220-000-10-20-000-00-00		662.59
SOC SEC, GUIDANCE, SEC	10-2120-0220-000-30-80-000-00-00		1,621.42
RETIRE, GUIDANCE	10-2120-0230-000-00-00-000-00-00	105.93	
RETIRE, GUIDANCE, ELEM	10-2120-0230-000-10-20-000-00-00	458.28	
RETIRE, GUIDANCE, SEC	10-2120-0230-000-30-80-000-00-00		4,018.05
CRED REIMB, GUIDANCE, SEC	10-2120-0240-000-30-80-000-00-00	1,926.65	
WORKERS COMP, GUIDANCE	10-2120-0260-000-00-00-000-00-00		300.00
WORKERS COMP, GUIDANCE, ELEM	10-2120-0260-000-10-20-000-00-00		300.00
WORKERS COMP, GUIDANCE, SEC	10-2120-0260-000-30-80-000-00-00		300.00
HOSP, GUIDANCE, ELEM	10-2120-0271-000-10-20-000-00-00		45,321.76
HOSP, GUIDANCE, SEC	10-2120-0271-000-30-80-000-00-00	246,699.20	
DENTAL, GUIDANCE, ELEM	10-2120-0272-000-10-20-000-00-00	2,792.86	
DENTAL, GUIDANCE, SEC	10-2120-0272-000-30-80-000-00-00		1,822.99
VISION FUND, GUIDANCE	10-2120-0275-000-00-00-000-00-00		500.00
VISION FUND, GUIDANCE, ELEM	10-2120-0275-000-10-20-000-00-00		57.26
VISION FUND, GUIDANCE, SEC	10-2120-0275-000-30-80-000-00-00		882.00
PURCH SERV, GUIDANCE, HS	10-2120-0400-000-30-81-000-00-30		763.50
FIELD TRIPS, GUIDANCE, MAMS	10-2120-0519-000-20-52-000-00-24	1,215.00	
FIELD TRIPS, GUIDANCE, HS	10-2120-0519-000-30-81-000-00-30		20.90
TRAVEL, GUIDANCE, CON	10-2120-0580-000-10-22-000-00-10		110.75
TRAVEL, GUIDANCE, ESH	10-2120-0580-000-10-23-000-00-10		200.00
TRAVEL, GUIDANCE, LET	10-2120-0580-000-10-25-000-00-10		200.00
TRAVEL, GUIDANCE, MAR	10-2120-0580-000-10-26-000-00-10		200.00
TRAVEL, GUIDANCE, HS	10-2120-0580-000-30-81-000-00-30		90.38
CONFERENCE, GUIDANCE, MAMS	10-2120-0581-000-20-52-000-00-24	20.00	
SUPPLIES, GUIDANCE, CM	10-2120-0610-000-10-21-000-00-10		471.21
SUPPLIES, GUIDANCE, CON	10-2120-0610-000-10-22-000-00-10		120.40
SUPPLIES, GUIDANCE, ESH	10-2120-0610-000-10-23-000-00-10		300.00
SUPPLIES, GUIDANCE, HAM	10-2120-0610-000-10-24-000-00-10		500.00
SUPPLIES, GUIDANCE, LET	10-2120-0610-000-10-25-000-00-10		300.00
SUPPLIES, GUIDANCE, MAR	10-2120-0610-000-10-26-000-00-10		300.00
SUPPLIES, GUIDANCE, PEQ	10-2120-0610-000-10-27-000-00-10		300.00
SUPPLIES, GUIDANCE, MVMS	10-2120-0610-000-20-51-000-00-23	248.50	
SUPPLIES, GUIDANCE, MAMS	10-2120-0610-000-20-52-000-00-24		783.02
SUPPLIES, GUIDANCE, HS	10-2120-0610-000-30-81-000-00-30		1,472.23
SUPPLIES, CAREER READINESS	10-2120-0610-290-30-80-000-00-42	3,120.69	
BOOKS, GUIDANCE, CM	10-2120-0640-000-10-21-000-00-10		105.62
BOOKS, GUIDANCE, CON	10-2120-0640-000-10-22-000-00-10	32.04	
BOOKS, GUIDANCE, ESH	10-2120-0640-000-10-23-000-00-10		100.00
BOOKS, GUIDANCE, HAM	10-2120-0640-000-10-24-000-00-10		150.00

Budget Transfers	BT 1110	-	6/30/2020
2019-20			
		\$ 8,687,343.52	\$ 8,687,343.52
2019-20 Final Budget Transfer			
Description	Account	INCREASE	DECREASE
BOOKS, GUIDANCE, LET	10-2120-0640-000-10-25-000-00-10		100.00
BOOKS, GUIDANCE, MAR	10-2120-0640-000-10-26-000-00-10		100.00
BOOKS, GUIDANCE, PEQ	10-2120-0640-000-10-27-000-00-10		100.00
BOOKS, GUIDANCE, MVMS	10-2120-0640-000-20-51-000-00-23	313.17	
DUES AND FEES, HS, GUIDANCE	10-2120-0810-000-30-81-000-00-30	24.00	
ATTENDANCE OVERTIME	10-2130-0113-000-00-00-000-00-00	293.63	
STAFF, ATTENDANCE	10-2130-0152-000-00-00-000-00-00	320.04	
SOC SEC, ATTENDANCE	10-2130-0220-000-00-00-000-00-00		161.60
RETIRE, ATTENDANCE	10-2130-0230-000-00-00-000-00-00	229.91	
HOSP, ATTENDANCE	10-2130-0271-000-00-00-000-00-00		27,301.40
DENTAL, ATTENDANCE	10-2130-0272-000-30-80-000-00-00	298.24	
VISION FUND, ATTENDANCE	10-2130-0275-000-00-00-000-00-00		355.00
PSYCHOLOGIST, ELEM	10-2140-0129-000-10-20-000-00-00	60,911.40	
PSYCHOLOGIST, SEC	10-2140-0129-000-30-80-000-00-00		56,911.80
LIFE INS, PSYCHOLGIST	10-2140-0213-000-00-00-000-00-00	54.00	
LIFE INS, PSYCHOLGIST, ELEM	10-2140-0213-000-10-20-000-00-00		92.00
LIFE INS, PSYCHOLGIST, SEC	10-2140-0213-000-30-80-000-00-00		438.00
INC PROT, PSYCHOLGIST	10-2140-0214-000-00-00-000-00-00		43.48
INC PROT, PSYCHOLGIST, ELEM	10-2140-0214-000-10-20-000-00-00	14.18	
INC PROT, PSYCHOLGIST, SEC	10-2140-0214-000-30-80-000-00-00		101.36
SOC SEC, PSYCHOLGIST, ELEM	10-2140-0220-000-10-20-000-00-00	4,237.92	
SOC SEC, PSYCHOLGIST, SEC	10-2140-0220-000-30-80-000-00-00		4,371.70
RETIRE, PSYCHOLGIST, ELEM	10-2140-0230-000-10-20-000-00-00	21,083.82	
RETIRE, PSYCHOLGIST, SEC	10-2140-0230-000-30-80-000-00-00		20,612.18
WORKERS COMP, PSYCH, ELEM	10-2140-0260-000-10-20-000-00-00		700.00
WORKERS COMP, PSYCHOLGIST, SEC	10-2140-0260-000-30-80-000-00-00	700.00	
HOSP, PSYCHOLGIST, ELEM	10-2140-0271-000-10-20-000-00-00		48,699.59
HOSP, PSYCHOLGIST, SEC	10-2140-0271-000-30-80-000-00-00		1,121.22
DENTAL, PSYCHOLOGIST, ELEM	10-2140-0272-000-10-20-000-00-00		3,562.10
DENTAL, PSYCHOLOGIST, SEC	10-2140-0272-000-30-80-000-00-00		4,410.72
VISION FUND, PSYCHOLGIST, ELEM	10-2140-0275-000-10-20-000-00-00		200.00
VISION FUND, PSYCHOLGIST, SEC	10-2140-0275-000-30-80-000-00-00		1,420.04
PURCH SERV, PSYCHOLOGIST	10-2140-0400-000-00-00-000-00-19	9,500.00	
TRAVEL, PSYCHOLOGIST, ELEM	10-2140-0580-000-10-20-000-00-19		532.17
TRAVEL, PSYCHOLOGIST, SEC	10-2140-0580-000-30-80-000-00-19		32.19
CONFERENCE, PSYCHOLOGIST, ELEM	10-2140-0581-000-10-20-000-00-19	250.00	
CONFERENCE, PSYCHOLOGIST, SEC	10-2140-0581-000-30-80-000-00-19		45.00
SUPPLIES, PSYCHOLOGIST, ELEM	10-2140-0610-000-10-20-000-00-19	2,384.81	
SUPPLIES, PSYCHOLOGIST, SEC	10-2140-0610-000-30-80-000-00-19	726.34	
BOOKS, PSYCHOLOGIST, ELEM	10-2140-0640-000-10-20-000-00-19		500.00
BOOKS, PSYCHOLOGIST, SEC	10-2140-0640-000-30-80-000-00-19		500.00
SOFTWARE, PSYCHOLOGIST, SEC	10-2140-0648-000-30-80-000-00-19	3,125.15	
SMART GRANT, COMP SUPP	10-2220-0650-395-00-00-000-00-42	3,264.00	
OPEN CAMPUS COORDINATOR	10-2240-0119-000-00-00-000-00-00		0.06
SOC SEC, OPEN CAMPUS	10-2240-0220-000-00-00-000-00-00	17.45	
RETIRE, OPEN CAMPUS	10-2240-0230-000-00-00-000-00-00		0.36
VISION FUND, OPEN CAMPUS	10-2240-0275-000-00-00-000-00-00	1,519.47	
OPEN CAMPUS CONFERENCE	10-2240-0581-000-00-00-000-00-65		4,821.93
LIBRARY, ELEM OT	10-2250-0113-000-10-20-000-00-00	99.00	
LIBRARY, SEC OT	10-2250-0113-000-30-80-000-00-00	3.71	

Budget Transfers	BT 1110	-	6/30/2020
2019-20			
		\$ 8,687,343.52	\$ 8,687,343.52
2019-20 Final Budget Transfer			
Description	Account	INCREASE	DECREASE
LIBRARIAN, ELEM	10-2250-0128-000-10-20-000-00-00	1,999.98	
AIDE LIBRARY, ELEM	10-2250-0157-000-10-20-000-00-00		21,733.08
AIDE LIBRARY, SEC	10-2250-0157-000-30-80-000-00-00		487.31
LIFE INS, LIBRARY, ELEM	10-2250-0213-000-10-20-000-00-00		284.00
LIFE INS, LIBRARY, SEC	10-2250-0213-000-30-80-000-00-00		246.00
INC PROT, LIBRARY, ELEM	10-2250-0214-000-10-20-000-00-00		262.66
INC PROT, LIBRARY, SEC	10-2250-0214-000-30-80-000-00-00		297.18
SOC SEC, LIBRARY, ELEM	10-2250-0220-000-10-20-000-00-00		2,076.20
SOC SEC, LIBRARY, SEC	10-2250-0220-000-30-80-000-00-00		36.81
RETIRE, LIBRARY, ELEM	10-2250-0230-000-10-20-000-00-00		7,151.54
RETIRE, LIBRARY, SEC	10-2250-0230-000-30-80-000-00-00		71.08
WORKERS COMP, LIBRARY, ELEM	10-2250-0260-000-10-20-000-00-00	100.00	
WORKERS COMP, LIBRARY, SEC	10-2250-0260-000-30-80-000-00-00		200.00
HOSP, LIBRARY, ELEM	10-2250-0271-000-10-20-000-00-00		47,047.70
HOSP, LIBRARY, SEC	10-2250-0271-000-30-80-000-00-00		3,266.51
DENTAL, LIBRARY, ELEM	10-2250-0272-000-10-20-000-00-00	1,221.83	
DENTAL, LIBRARY, SEC	10-2250-0272-000-30-80-000-00-00		2,335.02
VISION FUND, LIBRARY, ELEM	10-2250-0275-000-10-20-000-00-00		649.40
VISION FUND, LIBRARY, SEC	10-2250-0275-000-30-80-000-00-00		761.00
PURCH SERV, LIBRARY, HS	10-2250-0400-000-30-81-000-00-30		500.00
COMP PURCH SERV, LIBRARY, CM	10-2250-0438-000-10-21-000-00-10		700.00
COMP PURCH SERV, LIBRARY, CON	10-2250-0438-000-10-22-000-00-10		270.00
COMP PURCH SERV, LIBRARY, ESH	10-2250-0438-000-10-23-000-00-10		270.00
COMP PURCH SERV, LIBRARY, HAM	10-2250-0438-000-10-24-000-00-10		700.00
COMP PURCH SERV, LIBRARY, LET	10-2250-0438-000-10-25-000-00-10		270.00
COMP PURCH SERV, LIBRARY, MAR	10-2250-0438-000-10-26-000-00-10		270.00
COMP PURCH SERV, LIBRARY, PEQ	10-2250-0438-000-10-27-000-00-10		195.00
COMP PURCH SERV, LIBRARY, MVMS	10-2250-0438-000-20-51-000-00-23	295.00	
COMP PURCH SERV, LIBRARY, MAMS	10-2250-0438-000-20-52-000-00-24	345.00	
SUPPLIES, LIBRARY, CM	10-2250-0610-000-10-21-000-00-10	4,438.82	
SUPPLIES, LIBRARY, CON	10-2250-0610-000-10-22-000-00-10		145.45
SUPPLIES, LIBRARY, ESH	10-2250-0610-000-10-23-000-00-10		300.00
SUPPLIES, LIBRARY, HAM	10-2250-0610-000-10-24-000-00-10		146.58
SUPPLIES, LIBRARY, LET	10-2250-0610-000-10-25-000-00-10		193.57
SUPPLIES, LIBRARY, MAR	10-2250-0610-000-10-26-000-00-10		141.30
SUPPLIES, LIBRARY, PEQ	10-2250-0610-000-10-27-000-00-10	443.66	
SUPPLIES, LIBRARY, MVMS	10-2250-0610-000-20-51-000-00-23		233.68
SUPPLIES, LIBRARY, MAMS	10-2250-0610-000-20-52-000-00-24	300.31	
SUPPLIES, LIBRARY, HS	10-2250-0610-000-30-81-000-00-30		523.29
BOOKS, LIBRARY, CM	10-2250-0640-000-10-21-000-00-10	609.38	
BOOKS, LIBRARY, CON	10-2250-0640-000-10-22-000-00-10		511.97
BOOKS, LIBRARY, ESH	10-2250-0640-000-10-23-000-00-10		459.42
BOOKS, LIBRARY, HAM	10-2250-0640-000-10-24-000-00-10		1,521.35
BOOKS, LIBRARY, LET	10-2250-0640-000-10-25-000-00-10		307.30
BOOKS, LIBRARY, MAR	10-2250-0640-000-10-26-000-00-10		542.63
BOOKS, LIBRARY, PEQ	10-2250-0640-000-10-27-000-00-10		1,401.48
BOOKS, LIBRARY, MVMS	10-2250-0640-000-20-51-000-00-23		887.52
BOOKS, LIBRARY, MAMS	10-2250-0640-000-20-52-000-00-24		1,523.54
BOOKS, LIBRARY, HS	10-2250-0640-000-30-81-000-00-30	2,969.24	
SOFTWARE, LIBRARY, HS	10-2250-0648-000-30-81-000-00-30		1,097.75

Budget Transfers	BT 1110	-	6/30/2020
2019-20			
		\$ 8,687,343.52	\$ 8,687,343.52
2019-20 Final Budget Transfer			
Description	Account	INCREASE	DECREASE
SUPPLIES, CSS, MAMS	10-2260-0610-000-20-52-000-00-24		1,000.00
BOOKS, CSS, MAMS	10-2260-0640-000-20-52-000-00-24		1,000.00
CURRICULUM WRITING, ELEM	10-2270-0127-000-10-20-000-00-00		15,000.00
CURRICULUM WRITING, SEC	10-2270-0127-000-30-80-000-00-00		4,288.00
TRAINING, ESL, ELEM	10-2270-0156-000-10-20-000-00-00		1,000.00
TRAINING, ESL, SEC	10-2270-0156-000-30-80-000-00-00		1,000.00
SOC SEC, PROF DEV, ELEM	10-2270-0220-000-10-20-000-00-00		1,225.00
SOC SEC, PROF DEV, SEC	10-2270-0220-000-30-80-000-00-00		428.74
RETIRE, PROF DEV, ELEM	10-2270-0230-000-10-20-000-00-00		5,487.00
RETIRE, PROF DEV, SEC	10-2270-0230-000-30-80-000-00-00		1,812.17
WORKERS COMP, PROF DEV, ELEM	10-2270-0260-000-10-20-000-00-00		100.00
WORKERS COMP, PROF DEV, SEC	10-2270-0260-000-30-80-000-00-00		100.00
HOSP, PROF DEV, ELEM	10-2270-0271-000-10-20-000-00-00		1,155.00
PROF SERV, IN-SERVICE, ELEM	10-2270-0300-000-10-20-000-00-22		3,368.88
PROF SERV, IN-SERVICE, SEC	10-2270-0300-000-30-80-000-00-22		3,368.87
TITLE IV, OTHER PROF DEV, 19-20	10-2270-0330-432-00-00-000-20-43		10,150.00
PURCH SERV, EXCEL, ELEM	10-2270-0400-000-10-20-000-00-22		10,000.00
PURCH SERV, EXCEL, SEC	10-2270-0400-000-30-80-000-00-22		10,000.00
CONFERENCE, IN SERVICE, ELEM	10-2270-0581-000-10-20-000-00-22	100.00	
TITLE II, CONFERENCE, 19-20	10-2270-0581-421-10-20-000-20-43		5,621.00
TITLE IV, CONFERENCE, 19-20	10-2270-0581-432-00-00-000-20-42	3,920.00	
SUPPLIES, IN-SERVICE, ELEM	10-2270-0610-000-10-20-000-00-22		1,000.00
SUPP, NEW TEACH INDUCTION, ELEM	10-2270-0610-000-10-20-000-01-22	34.39	
SUPPLIES, IN-SERVICE, SEC	10-2270-0610-000-30-80-000-00-22		1,000.00
SUPP, NEW TEACH INDUCTION, SEC	10-2270-0610-000-30-80-000-01-22	34.40	
TITLE I, NON-PUB PROFDEV 19-20	10-2280-0360-411-00-00-000-20-43		11,950.00
TITLE II, NON-PUB PROFDV 19-20	10-2280-0360-421-10-20-000-20-43		46.08
SUPP, TITLE I, 18-19, NON PUBL	10-2280-0610-411-10-20-000-19-43	8,354.36	
SUPP, TITLE I, 19-20, NON PUBL	10-2280-0610-411-10-20-000-20-43	1,600.47	
TITLE II, NON-PUB SUPP, 18-19	10-2280-0610-421-10-20-000-19-43	1,190.08	
TITLE II, NON-PUB SUPP, 19-20	10-2280-0610-421-10-20-000-20-43	46.08	
TITLE IV, NON-PUBL SUPP, 19-20	10-2280-0610-432-00-00-000-20-43		14.61
DETENTION SATURDAY SCHOOL	10-2290-0126-000-30-80-000-00-00		3,811.00
SOC SEC, DETENTION	10-2290-0220-000-30-80-000-00-00		301.47
RETIRE, DETENTION	10-2290-0230-000-30-80-000-00-00		1,341.48
STIPEND, BOARD SECRETARY	10-2310-0153-000-00-00-000-00-00		3,515.00
SOC SEC, BOARD SECRETARY	10-2310-0220-000-00-00-000-00-00		269.00
RETIRE, BOARD SECRETARY	10-2310-0230-000-00-00-000-00-00		1,205.00
BOARD POLICY SERVICES	10-2310-0310-000-00-00-000-00-65		2,000.00
ADVERTISING, SCHOOL BOARD	10-2310-0540-000-00-00-000-00-65		4,083.95
CONFERENCE, SCHOOL BOARD	10-2310-0581-000-00-00-000-00-65		6,991.34
SUPPLIES, SCHOOL BOARD	10-2310-0610-000-00-00-000-00-65		354.01
BOOKS, SCHOOL BOARD	10-2310-0640-000-00-00-000-00-65	126.74	
DUES AND FEES, PSBA	10-2310-0810-000-00-00-000-00-65	3,354.57	
LEGAL SETTLEMENT	10-2310-0820-000-00-00-000-00-59	15,000.00	
TECHNICAL SERVICES, TAX	10-2330-0340-000-00-00-000-00-65	1,488.55	
REAL ESTATE TRANSFER	10-2330-0340-000-00-00-000-01-65	10,095.17	
DELINQUENT REAL ESTATE TAXES	10-2330-0340-000-00-00-000-02-65		5,758.12
LCTCB EIT EXPENSE	10-2330-0340-000-00-00-000-03-65		17,145.28
SUPPLIES, TAX COLLECTION	10-2330-0610-000-00-00-000-00-65		250.00

Budget Transfers	BT 1110	-	6/30/2020
2019-20			
		\$ 8,687,343.52	\$ 8,687,343.52
2019-20 Final Budget Transfer			
Description	Account	INCREASE	DECREASE
PROF SERV, AUDITINGSERVICES	10-2350-0330-000-00-00-000-01-59		3,500.00
PROF SERV, LEGAL SERVICES	10-2350-0330-000-00-00-000-02-59		29,656.40
PROF SERV, LEGAL, SPECIAL ED	10-2350-0330-000-00-00-000-04-59		40,232.10
SUPERINTENDENT ADMIN	10-2360-0111-000-00-00-000-00-00	3,175.80	
SECRETARY, SUPERINTENDENT	10-2360-0151-000-00-00-000-00-00	3,643.37	
LIFE INS, SUPERINTENDENT	10-2360-0213-000-00-00-000-00-00		729.50
INC PROT, SUPERINTENDENT	10-2360-0214-000-00-00-000-00-00		100.00
SOC SEC, SUPERINTENDENT	10-2360-0220-000-00-00-000-00-00		5,326.79
RETIRE, SUPERINTENDENT	10-2360-0230-000-00-00-000-00-00	1,265.06	
WORKERS COMP, SUPERINTENDENT	10-2360-0260-000-00-00-000-00-00		200.00
HOSP, SUPERINTENDENT	10-2360-0271-000-00-00-000-00-00	86,319.37	
DENTAL, SUPERINTENDENT	10-2360-0272-000-00-00-000-00-00		600.83
VISION FUND, SUPERINTENDENT	10-2360-0275-000-00-00-000-00-00	2,891.99	
RETIREE HEALTHCARE SUPERINT	10-2360-0294-000-00-00-000-00-81	20,849.96	
SPECIAL COMPENSATION PACKAGE	10-2360-0295-000-00-00-000-00-81		25,000.00
PROF SERV, SUPERINTENDENT	10-2360-0300-000-00-00-000-00-65		2,000.00
TRAVEL, ADMIN	10-2360-0580-000-00-00-000-00-65		2,523.81
CONFERENCE, SUPERINTENDENT	10-2360-0581-000-00-00-000-00-65		5,529.17
SUPPLIES, SUPERINTENDENT	10-2360-0610-000-00-00-000-00-65		981.49
SUPT, REFRESHMENTS	10-2360-0635-000-00-00-000-00-65		4,770.08
BOOKS, SUPERINTENDENT	10-2360-0640-000-00-00-000-00-65		500.00
DUES AND FEES, CHAMBER OF COMM	10-2360-0810-000-00-00-000-00-65		500.00
DUES AND FEES, SUPERINTENDENT	10-2360-0810-000-00-00-000-00-82	2,468.00	
STAFF, PUBLIC RELATIONS	10-2370-0152-000-00-00-000-00-00	312.20	
LIFE INS, PUBLIC RELATIONS	10-2370-0213-000-00-00-000-00-00		146.00
INC PROT, PUBLIC RELATIONS	10-2370-0214-000-00-00-000-00-00		7.72
SOC SEC, PUBLIC RELATIONS	10-2370-0220-000-00-00-000-00-00		240.80
RETIRE, PUBLIC RELATIONS	10-2370-0230-000-00-00-000-00-00	107.32	
WORKERS COMP, PUBLIC RELATIONS	10-2370-0260-000-00-00-000-00-00		100.00
HOSP, PUBLIC RELATIONS	10-2370-0271-000-00-00-000-00-00		1,570.70
DENTAL, PUBLIC RELATIONS	10-2370-0272-000-00-00-000-00-00		827.66
VISION FUND, PUBLIC RELATIONS	10-2370-0275-000-00-00-000-00-00	295.00	
POSTAGE, PUBLIC RELATIONS	10-2370-0530-000-00-00-000-00-33		1,375.78
PRINTING, PUB REL, NEWSLETTER	10-2370-0550-000-00-00-000-00-33	2,474.31	
TRAVEL, PUBLIC RELATIONS	10-2370-0580-000-00-00-000-00-33		563.26
SUPP, PUBLIC REL, COMETCLASSIC	10-2370-0610-000-00-00-000-01-33		750.00
SUPPLIES, PUBLIC RELATIONS	10-2370-0610-000-00-00-000-02-33		204.37
SUPP, EMPLOYEE RECOGNITION	10-2370-0610-000-00-00-000-03-33		1,102.16
REFR, EMPLOYEE RECOGNITION	10-2370-0635-000-00-00-000-02-33		500.00
REFR, PUBLIC REL, COMETCLASSIC	10-2370-0635-000-00-00-000-03-33		1,965.14
BOOKS, PUBLIC RELATIONS	10-2370-0640-000-00-00-000-00-33		250.00
PRINCIPAL ELEM	10-2380-0111-000-10-20-000-00-00		1,741.72
PRINCIPAL SEC	10-2380-0111-000-30-80-000-00-00	750.14	
OT, SECRETARY, ELEM	10-2380-0113-000-10-20-000-00-00	1,291.54	
OT, SECRETARY, SEC	10-2380-0113-000-30-80-000-00-00	1,653.57	
SECRETARY, ELEM	10-2380-0151-000-10-20-000-00-00		5,214.44
SECRETARY, SEC	10-2380-0151-000-30-80-000-00-00	12,640.59	
SUB CALLING, ELEM	10-2380-0154-000-10-20-000-00-00	4,821.16	
LIFE INS, PRINCIPAL, ELEM	10-2380-0213-000-10-20-000-00-00		920.50
LIFE INS, PRINCIPAL, SEC	10-2380-0213-000-30-80-000-00-00	303.50	

Budget Transfers	BT 1110	-	6/30/2020
2019-20			
		\$ 8,687,343.52	\$ 8,687,343.52
2019-20 Final Budget Transfer			
Description	Account	INCREASE	DECREASE
INC PROT, PRINCIPAL, ELEM	10-2380-0214-000-10-20-000-00-00	176.98	
INC PROT, PRINCIPAL, SEC	10-2380-0214-000-30-80-000-00-00	927.71	
SOC SEC, PRINCIPAL, ELEM	10-2380-0220-000-10-20-000-00-00		2,007.80
SOC SEC, PRINCIPAL, SEC	10-2380-0220-000-30-80-000-00-00		910.86
RETIRE, PRINCIPAL, ELEM	10-2380-0230-000-10-20-000-00-00		1,306.18
RETIRE, PRINCIPAL, SEC	10-2380-0230-000-30-80-000-00-00	4,340.61	
CRED REIMB, PRINCIPAL, ELEM	10-2380-0240-000-10-20-000-00-00		8,032.00
UNEMP, PRINCIPAL	10-2380-0250-000-00-00-000-00-00	757.00	
WORKERS COMP, PRINCIPAL, ELEM	10-2380-0260-000-10-20-000-00-00		700.00
WORKERS COMP, PRINCIPAL, SEC	10-2380-0260-000-30-80-000-00-00		1,000.00
HOSP, PRINCIPAL, ELEM	10-2380-0271-000-10-20-000-00-00		451,591.82
HOSP, PRINCIPAL, SEC	10-2380-0271-000-30-80-000-00-00		374,017.41
DENTAL, PRINCIPAL, ELEM	10-2380-0272-000-10-20-000-00-00	4,181.43	
DENTAL, PRINCIPAL, SEC	10-2380-0272-000-30-80-000-00-00	5,131.25	
VISION FUND, PRINCIPAL, ELEM	10-2380-0275-000-10-20-000-00-00	5,316.63	
VISION FUND, PRINCIPAL, SEC	10-2380-0275-000-30-80-000-00-00	2,354.35	
RETIREE HEALTHCARE PRINC SEC	10-2380-0294-000-30-80-000-00-81		32,980.00
PURCH SERV, PRINCIPAL, MVMS	10-2380-0400-000-20-51-000-00-23		250.00
PURCH SERV, PRINCIPAL, MAMS	10-2380-0400-000-20-52-000-00-24	365.00	
PRINTING, CONTRACTED, MAMS	10-2380-0550-000-20-52-000-00-24		500.00
PRINTING, CONTRACTED, HS	10-2380-0550-000-30-81-000-00-30		2,000.00
TRAVEL, PRINCIPAL, ELEM	10-2380-0580-000-10-20-000-00-10	286.87	
TRAVEL, PRINCIPAL, MVMS	10-2380-0580-000-20-51-000-00-23	10.44	
TRAVEL, PRINCIPAL, MAMS	10-2380-0580-000-20-52-000-00-24	3.45	
CONFERENCE, PRINCIPAL, ELEM	10-2380-0581-000-10-20-000-00-10		1,500.00
CONFERENCE, PRINCIPAL, MVMS	10-2380-0581-000-20-51-000-00-23		300.00
CONFERENCE, PRINCIPAL, MAMS	10-2380-0581-000-20-52-000-00-24	1,113.70	
CONFERENCE, PRINCIPAL, HS	10-2380-0581-000-30-81-000-00-30		1,900.00
SUPPLIES, PRINCIPAL, ESH	10-2380-0610-000-10-23-000-00-13		100.00
SUPPLIES, PRINCIPAL, MAMS	10-2380-0610-000-20-52-000-00-24	817.20	
SUPPLIES, PRINCIPAL, HS	10-2380-0610-000-30-81-000-00-30	776.25	
REFRESHMENTS, PRINCIPAL, MVMS	10-2380-0635-000-20-51-000-00-23	77.21	
REFRESHMENTS, PRINCIPAL, HS	10-2380-0635-000-30-81-000-00-30	1,576.14	
BOOKS, MVMS, PRINCIPAL	10-2380-0640-000-20-51-000-00-23	331.12	
BOOKS, MAMS, PRINCIPAL	10-2380-0640-000-20-52-000-00-24		1,000.00
DUES AND FEES, ELEM, PRINCIPAL	10-2380-0810-000-10-20-000-00-82		155.00
DUES AND FEES, SEC, PRINCIPAL	10-2380-0810-000-30-80-000-00-82		2,450.00
COORDINATOR, DEPARTMENT	10-2390-0119-000-00-00-000-00-00	53,504.26	
MENTORS, SALARIES ELEM	10-2390-0124-000-10-20-000-00-00		7,000.04
MENTORS, SALARIES SEC	10-2390-0124-000-30-80-000-00-00		3,000.00
TEAM LEADERS, SALARIES	10-2390-0125-000-30-80-000-00-00	1,040.37	
SOC SEC, OTHER ADMIN	10-2390-0220-000-00-00-000-00-00	3,845.59	
SOC SEC, OTHER ADMIN, ELEM	10-2390-0220-000-10-20-000-00-00		561.83
SOC SEC, OTHER ADMIN, SEC	10-2390-0220-000-30-80-000-00-00		241.95
RETIRE, OTHER ADMIN	10-2390-0230-000-00-00-000-00-00	18,347.35	
RETIRE, OTHER ADMIN, ELEM	10-2390-0230-000-10-20-000-00-00		2,485.36
RETIRE, OTHER ADMIN, SEC	10-2390-0230-000-30-80-000-00-00		714.10
WORKERS COMP, OTHER ADMIN	10-2390-0260-000-00-00-000-00-00		100.00
WORKERS COMP, OTH ADMIN, ELEM	10-2390-0260-000-10-20-000-00-00		100.00
WORKERS COMP, OTHER ADMIN, SEC	10-2390-0260-000-30-80-000-00-00	100.00	

Budget Transfers	BT 1110	-	6/30/2020
2019-20			
		\$ 8,687,343.52	\$ 8,687,343.52
2019-20 Final Budget Transfer			
Description	Account	INCREASE	DECREASE
VISION FUND, OTHER ADMIN	10-2390-0275-000-00-00-00-00-00		4,906.08
PROF SERV, SEC 125 ADMIN COSTS	10-2390-0330-000-00-00-00-00-65		2,000.00
PROF SERV, INTERPRETER	10-2390-0330-000-00-00-00-01-65	1,796.74	
COPIER SERVICE, ADMIN	10-2390-0400-000-00-00-00-00-65	4,151.71	
PURCH SERV, CENTRAL OFFICE	10-2390-0400-000-00-00-00-01-65		1,000.00
POSTAGE	10-2390-0530-000-00-00-00-00-65		12,199.65
POSTAGE METER RENTAL	10-2390-0530-000-00-00-00-01-65		436.00
ADVERTISING, CLASSIFIED	10-2390-0540-000-00-00-00-00-65		14,566.85
BOOKS, BUSINESS OFFICE	10-2390-0640-000-00-00-00-00-65		500.00
DUES AND FEES, PASBO MEMB	10-2390-0810-000-00-00-00-00-65		153.34
DUES AND FEES, OTHER ADMIN	10-2390-0810-000-00-00-00-01-65	12,550.00	
SUBS, HEALTH, ELEM	10-2400-0112-000-10-20-000-00-00	4,976.12	
SUBS, HEALTH, SEC	10-2400-0112-000-30-80-000-00-00		1,830.81
HEALTH, ELEM OT	10-2400-0113-000-10-20-000-00-00	1,148.69	
HEALTH, SEC OT	10-2400-0113-000-30-80-000-00-00	1,183.62	
NURSE, ELEM	10-2400-0122-000-10-20-000-00-00	34.00	
NURSE, SEC	10-2400-0122-000-30-80-000-00-00	9,013.00	
AIDE, HEALTH, ELEM	10-2400-0155-000-10-20-000-00-00		28,295.76
AIDE, HEALTH, SEC	10-2400-0155-000-30-80-000-00-00		7,501.26
LIFE INS, HEALTH, ELEM	10-2400-0213-000-10-20-000-00-00	114.00	
LIFE INS, HEALTH, SEC	10-2400-0213-000-30-80-000-00-00		51.50
INC PROT, HEALTH, ELEM	10-2400-0214-000-10-20-000-00-00	130.26	
INC PROT, HEALTH, SEC	10-2400-0214-000-30-80-000-00-00		161.35
SOC SEC, HEALTH, ELEM	10-2400-0220-000-10-20-000-00-00		2,619.93
SOC SEC, HEALTH, SEC	10-2400-0220-000-30-80-000-00-00		364.22
RETIRE, HEALTH, ELEM	10-2400-0230-000-10-20-000-00-00		12,628.53
RETIRE, HEALTH, SEC	10-2400-0230-000-30-80-000-00-00		3,352.44
CRED REIMB, HEALTH, SEC	10-2400-0240-000-30-80-000-00-00	1,710.00	
WORKERS COMP, HEALTH, ELEM	10-2400-0260-000-10-20-000-00-00	100.00	
WORKERS COMP, HEALTH, SEC	10-2400-0260-000-30-80-000-00-00		300.00
HOSP, HEALTH, ELEM	10-2400-0271-000-10-20-000-00-00	41,978.72	
HOSP, HEALTH, SEC	10-2400-0271-000-30-80-000-00-00	120,636.07	
DENTAL, HEALTH, ELEM	10-2400-0272-000-10-20-000-00-00		1,210.81
DENTAL, HEALTH, SEC	10-2400-0272-000-30-80-000-00-00	480.92	
VISION FUND, HEALTH, ELEM	10-2400-0275-000-10-20-000-00-00	400.00	
VISION FUND, HEALTH, SEC	10-2400-0275-000-30-80-000-00-00	299.98	
PURCH SERV, HEALTH, ELEM	10-2400-0400-000-10-20-000-00-52		3,000.00
TRAVEL, HEALTH, ELEM	10-2400-0580-000-10-20-000-00-52	54.58	
CONFERENCE, HEALTH, ELEM	10-2400-0581-000-10-20-000-00-52	279.00	
CONFERENCE, HEALTH, SEC	10-2400-0581-000-30-80-000-00-52	279.00	
SUPPLIES, HEALTH, ELEM	10-2400-0610-000-10-20-000-00-52		244.15
SUPPLIES, HEALTH, SEC	10-2400-0610-000-30-80-000-00-52		1,784.41
TRAINING, HEALTH AIDES	10-2420-0156-000-00-00-000-00-00		3,000.00
SOC SEC, HEALTH	10-2420-0220-000-00-00-000-00-00		230.00
RETIRE, HEALTH	10-2420-0230-000-00-00-000-00-00		1,029.00
PROF SERV, PHYSICIAN, RETAINER	10-2420-0330-000-00-00-000-00-52	1,000.00	
DRUG SCREENING PROGRAM	10-2420-0350-000-00-00-000-00-65	3,937.50	
DISPOSAL SERVICE, MEDICAL	10-2420-0411-000-00-00-000-00-25		548.67
DENTAL HYGIENIST	10-2430-0123-000-10-20-000-00-00	2,388.72	
SOC SEC, DENTAL HYGIENIST	10-2430-0220-000-10-20-000-00-00	182.46	

Budget Transfers	BT 1110	-	6/30/2020
2019-20			
		\$ 8,687,343.52	\$ 8,687,343.52
2019-20 Final Budget Transfer			
Description	Account	INCREASE	DECREASE
RETIRE, DENTAL HYGENIST	10-2430-0230-000-10-20-000-00-00		1,886.00
SUPPLIES, DENTAL, ELEM	10-2430-0610-000-10-20-000-00-52		294.46
BUSINESS ADMIN	10-2510-0111-000-00-00-000-00-00		85,325.26
OT, BUSINESS OFFICE	10-2510-0113-000-00-00-000-00-00		7,441.57
STAFF, BUSINESS OFFICE	10-2510-0152-000-00-00-000-00-00	119,958.53	
LIFE INS, BUSINESS	10-2510-0213-000-00-00-000-00-00	337.50	
INC PROT, BUSINESS	10-2510-0214-000-00-00-000-00-00	253.78	
SOC SEC, BUSINESS	10-2510-0220-000-00-00-000-00-00	389.33	
RETIRE, BUSINESS	10-2510-0230-000-00-00-000-00-00	7,222.12	
CRED REIMB, BUSINESS	10-2510-0240-000-00-00-000-00-00		5,000.00
HOSP, BUSINESS	10-2510-0271-000-00-00-000-00-00		64,517.77
DENTAL, BUSINESS	10-2510-0272-000-00-00-000-00-00		1,675.50
VISION FUND, BUSINESS	10-2510-0275-000-00-00-000-00-00	356.69	
PROF SERV, APPRAISAL UPDATE	10-2510-0300-000-00-00-000-00-65		1,597.00
PROF SERV, INVESTMENT FEES	10-2510-0300-000-00-00-000-01-65		8,500.00
PROF SERV, GATEKEEPER FEES	10-2510-0300-000-00-00-000-02-65		167.50
PROF SERV, OTHER BANK FEES	10-2510-0300-000-00-00-000-04-65	1,153.32	
PURCHASED SERVICES	10-2510-0400-000-00-00-000-00-65		550.00
PURCH SERV, ACT 1	10-2510-0400-000-00-00-000-01-65		113.20
REAL ESTATE TAX, PMSD PROPERTY	10-2510-0490-000-00-00-000-00-65		231.49
BUSINESS OFF LOCAL TRAVEL	10-2510-0580-000-00-00-000-00-65		694.82
CONFERENCE, PASBO	10-2510-0581-000-00-00-000-00-65		1,878.30
SUPPLIES, BUSINESS OFFICE	10-2510-0610-000-00-00-000-00-65		3,052.17
SUPPLIES, IU BID, BUS OFFICE	10-2510-0610-000-00-00-000-46-65		1,000.00
COMP SUPPLIES, BUSINESS OFFICE	10-2510-0618-000-00-00-000-00-65		1,947.01
DUES AND FEES, BUSINESS OFFICE	10-2510-0810-000-00-00-000-00-65		509.67
PRINTING, SERVICES	10-2540-0550-000-00-00-000-00-65		466.54
ALERTNOW SOFTWARE	10-2600-0350-000-00-00-000-00-65		8,000.00
GAS SERVICE, MAINTENANCE	10-2600-0421-000-00-11-000-00-36		1,306.35
GAS SERVICE, COMET	10-2600-0421-000-00-12-000-00-36	682.93	
GAS SERVICE, CM	10-2600-0421-000-10-21-000-00-36		2,682.47
GAS SERVICE, CON	10-2600-0421-000-10-22-000-00-36	624.11	
GAS SERVICE, ESHLEMAN	10-2600-0421-000-10-23-000-00-36	609.37	
GAS SERVICE, HAMBRIGHT	10-2600-0421-000-10-24-000-00-36		5,089.58
GAS SERVICE, LETORT	10-2600-0421-000-10-25-000-00-36	627.32	
GAS SERVICE, MARTIC	10-2600-0421-000-10-26-000-00-36		1,774.18
GAS SERVICE, PEQUEA	10-2600-0421-000-10-27-000-00-36		1,122.28
GAS SERVICE, MVMS	10-2600-0421-000-20-51-000-00-36	1,159.44	
GAS SERVICE, MAMS	10-2600-0421-000-20-52-000-00-36		7,672.73
NATURAL GAS SERVICE HS	10-2600-0421-000-30-81-000-00-36		11,957.40
ELECTRICITY, MAINTENANCE	10-2600-0422-000-00-11-000-01-36	924.59	
ELECTRICITY, COMET FIELD	10-2600-0422-000-00-12-000-00-36		3,386.98
ELECTRICITY, CENTRAL MANOR	10-2600-0422-000-10-21-000-00-36		9,188.97
ELECTRICITY, CONESTOGA	10-2600-0422-000-10-22-000-00-36	6,727.65	
ELECTRICITY, ESHLEMAN	10-2600-0422-000-10-23-000-00-36		18,184.06
ELECTRICITY, HAMBRIGHT	10-2600-0422-000-10-24-000-00-36		3,701.76
ELECTRICITY, LETORT	10-2600-0422-000-10-25-000-00-36		7,755.93
ELECTRICITY, MARTIC	10-2600-0422-000-10-26-000-00-36		22,214.50
ELECTRICITY, PEQUEA	10-2600-0422-000-10-27-000-00-36		4,129.29
ELECTRICITY, MVMS	10-2600-0422-000-20-51-000-00-36	42,759.31	

Budget Transfers	BT 1110	-	6/30/2020
2019-20			
		\$ 8,687,343.52	\$ 8,687,343.52
2019-20 Final Budget Transfer			
Description	Account	INCREASE	DECREASE
ELECTRICITY, MANOR MIDDLE	10-2600-0422-000-20-52-000-00-36		12,286.06
ELECTRICITY, H.S.	10-2600-0422-000-30-81-000-00-36		33,007.53
WATER & SEWER, COMET FIELD	10-2600-0424-000-00-12-000-00-36	761.68	
WATER & SEWER, CM	10-2600-0424-000-10-21-000-00-36		283.02
WATER & SEWER, ESH	10-2600-0424-000-10-23-000-00-36		839.58
WATER & SEWER, LET	10-2600-0424-000-10-25-000-00-36		102.20
WATER & SEWER, PEQ	10-2600-0424-000-10-27-000-00-36		725.68
WATER & SEWER, MAMS	10-2600-0424-000-20-52-000-00-36	212.83	
WATER & SEWER, HS	10-2600-0424-000-30-81-000-00-36	1,318.33	
TELEPHONE, CELL PHONES	10-2600-0530-000-00-00-000-02-58		9,410.43
TELEPHONE, ADMIN 027-2209-0	10-2600-0530-000-00-00-000-05-58	3,278.03	
TELEPHONE, 717-085-2088-975	10-2600-0530-000-00-00-000-09-58		6.56
TELEPHONE, CM 717-872-9515	10-2600-0530-000-10-21-000-00-58	486.38	
TELEPHONE, CON 027-2208,2268	10-2600-0530-000-10-22-000-00-58		358.08
TELEPHONE, ESH 2494, 872-9540	10-2600-0530-000-10-23-000-00-58		100.00
TELEPHONE, HAM 027-2270-0	10-2600-0530-000-10-24-000-00-58		100.00
TELEPHONE, LET 027-2271-0	10-2600-0530-000-10-25-000-00-58		100.00
TELEPHONE, 717-284-4128	10-2600-0530-000-10-26-000-00-58	1,074.25	
TELEPHONE, PEQ 027-2269-09-0	10-2600-0530-000-10-27-000-00-58	426.65	
TELEPHONE, 717-284-4135	10-2600-0530-000-20-51-000-01-58	153.62	
TELEPHONE, HS 027-2207-0	10-2600-0530-000-30-81-000-00-58		7,500.00
FUEL, MARTIC	10-2600-0620-000-10-26-000-00-36	307.95	
SUBS, CUSTODIAL/MAINT, ELEM	10-2620-0112-000-10-20-000-00-00	178.26	
MAINTENANCE OVERTIME	10-2620-0113-000-00-00-000-00-00	3,766.15	
OT, B&G, ELEM	10-2620-0113-000-10-20-000-00-00		2,738.14
OT, B&G, SEC	10-2620-0113-000-30-80-000-00-00	9,778.44	
OT, CONTRACTED, ELEM	10-2620-0114-000-10-20-000-00-00		4,000.00
OT, CONTRACTED, SEC	10-2620-0114-000-30-80-000-00-00		15,000.00
SECRETARY, B&G	10-2620-0151-000-00-00-000-00-00		429.55
DIRECTOR OF B&G	10-2620-0161-000-00-00-000-00-00	1,124.98	
MAINTENANCE	10-2620-0162-000-00-00-000-00-00		22,621.50
CUSTODIAL ELEMENTARY	10-2620-0163-000-10-20-000-00-00		23,263.98
CUSTODIAL SECONDARY	10-2620-0163-000-30-80-000-00-00	1,105.21	
MAINTENANCE, TEMPORARY	10-2620-0164-000-00-00-000-00-00		11,827.04
LIFE INS, B&G, ELEM	10-2620-0213-000-10-20-000-00-00	272.50	
LIFE INS, B&G, SEC	10-2620-0213-000-30-80-000-00-00	134.50	
INC PROT, B&G	10-2620-0214-000-00-00-000-00-00		19.80
INC PROT, B&G, ELEM	10-2620-0214-000-10-20-000-00-00	86.65	
INC PROT, B&G, SEC	10-2620-0214-000-30-80-000-00-00	57.73	
SOC SEC, B&G	10-2620-0220-000-00-00-000-00-00		3,091.59
SOC SEC, B&G, ELEM	10-2620-0220-000-10-20-000-00-00		4,175.19
SOC SEC, B&G, SEC	10-2620-0220-000-30-80-000-00-00		2,931.87
RETIRE, B&G	10-2620-0230-000-00-00-000-00-00		11,480.45
RETIRE, B&G, ELEM	10-2620-0230-000-10-20-000-00-00		12,520.00
RETIRE, B&G, SEC	10-2620-0230-000-30-80-000-00-00		5,196.74
UNEMP, B&G	10-2620-0250-000-00-00-000-00-00	6,105.91	
WORKERS COMP, B&G	10-2620-0260-000-00-00-000-00-00		300.00
WORKERS COMP, B&G, ELEM	10-2620-0260-000-10-20-000-00-00		100.00
WORKERS COMP, B&G, SEC	10-2620-0260-000-30-80-000-00-00		600.00
HOSP, B&G, ELEM	10-2620-0271-000-10-20-000-00-00	158,455.17	

Budget Transfers	BT 1110	-	6/30/2020
2019-20			
		\$ 8,687,343.52	\$ 8,687,343.52
2019-20 Final Budget Transfer			
Description	Account	INCREASE	DECREASE
HOSP, B&G, SEC	10-2620-0271-000-30-80-000-00-00	84,763.50	
DENTAL, B&G, ELEM	10-2620-0272-000-10-20-000-00-00	1,901.03	
DENTAL, B&G, SEC	10-2620-0272-000-30-80-000-00-00		1,474.22
VISION FUND, B&G	10-2620-0275-000-00-00-000-00-00	390.94	
VISION FUND, B&G, ELEM	10-2620-0275-000-10-20-000-00-00		2,734.01
VISION FUND, B&G, SEC	10-2620-0275-000-30-80-000-00-00		1,686.31
SECURITY SYSTEM MONITORING	10-2620-0350-000-00-00-000-00-26		9,947.70
PURCH SERV, B&G, ELEM	10-2620-0400-000-10-20-000-00-26	14,413.12	
ATC MAINT, ELEM	10-2620-0400-000-10-20-000-00-54		52,606.25
PURCH SERV, B&G, SEC	10-2620-0400-000-30-80-000-00-26	9,624.50	
ATC MAINT, SEC	10-2620-0400-000-30-80-000-00-54	63,219.75	
ATC MAINT, SEC TRANE	10-2620-0400-000-30-80-000-01-54		32,098.50
FIRE SAFETY, ELEM	10-2620-0404-000-10-20-000-00-26	7,100.85	
FIRE SAFETY, SEC	10-2620-0404-000-30-80-000-00-26	3,183.70	
TRASH COLLECTION	10-2620-0411-000-00-00-000-00-25		20,747.96
DISPOSAL SERVICE, HAZARDOUS	10-2620-0411-000-00-00-000-01-25		3,000.00
DISPOSAL SERVICE, LAMPS	10-2620-0411-000-00-00-000-02-25		3,000.00
WWTP & DWS, ELEMENTARY	10-2620-0420-000-10-20-000-00-26	18,597.39	
WWTP & DWS, MVMS	10-2620-0420-000-30-80-000-00-26		19,511.61
REPAIRS & MAINT SERVICEELEM	10-2620-0431-000-10-20-000-00-26	31,840.93	
REPAIRS & MAINT SERVICESEC	10-2620-0431-000-30-80-000-00-26		53,280.14
INSURANCE, PROPERTY, ELEM	10-2620-0523-000-10-20-000-00-55	297.00	
INSURANCE, PROPERTY, SEC	10-2620-0523-000-30-80-000-00-55	297.00	
TRAVEL, B&G	10-2620-0580-000-00-00-000-00-26		874.37
CONFERENCE, B&G	10-2620-0581-000-00-00-000-00-26	79.98	
SUPPLIES, B&G	10-2620-0610-000-00-00-000-00-26	13,096.76	
SUPPLIES, ATHLETIC FIELDS	10-2620-0610-000-00-00-000-01-26		1,726.54
SUPPLIES, OPER & MAINT, ELEM	10-2620-0610-000-10-20-000-00-26		15,521.26
SUPPLIES, WWTP & DWS, ELEM	10-2620-0610-000-10-20-000-02-26	4,396.85	
SUPP, O&M, ELEM-ELECTRICAL	10-2620-0610-000-10-20-000-13-26	92.00	
SUPP, O&M, ELEM-PLUMBING	10-2620-0610-000-10-20-000-16-26	264.00	
SUPPLIES, I U BID, ELEM CUST	10-2620-0610-000-10-20-000-46-26		12,000.00
SUPPLIES, OPER & MAINT, SEC	10-2620-0610-000-30-80-000-00-26		23,622.62
SUPPLIES, I U BID, SEC CUST	10-2620-0610-000-30-80-000-01-26		12,000.00
SUPPLIES, WWTP & DWS, SEC	10-2620-0610-000-30-80-000-02-26	735.04	
COUNTY COVID SUPPLIES	10-2620-0610-987-00-00-000-00-47	38,676.40	
COMP SUPPLIES, B&G	10-2620-0618-000-00-00-000-00-26	329.80	
FUEL, VEHICLES	10-2620-0627-000-00-00-000-00-26		8,994.28
SOFTWARE, WORK MGT SOFTWARE	10-2620-0648-000-00-00-000-00-26	1,765.30	
EQUIP, B&G	10-2620-0751-000-00-00-000-00-26		100.94
DUES AND FEES, B&G	10-2620-0810-000-00-00-000-00-26		460.00
VEH REP, MAINT & MOWING EQUIP	10-2650-0433-000-00-00-000-00-26	6,945.08	
VEHICLE REPAIR, HIGH SCH VAN	10-2650-0433-000-00-00-000-01-26		8,220.46
SCHOOL RESOURCE OFFICER	10-2660-0350-000-00-00-000-00-65	3,673.50	
CROSSING GUARDS	10-2660-0591-000-00-00-000-00-65		8,609.68
TRANSPORTATION OVERTIME	10-2710-0113-000-00-00-000-00-00		7,500.00
COORDINATOR, TRANSPORTATION	10-2710-0119-000-00-00-000-00-00		0.40
LIFE INS, TRANSPORTATION	10-2710-0213-000-00-00-000-00-00	54.00	
INC PROT, TRANSPORTATION	10-2710-0214-000-00-00-000-00-00		10.60
SOC SEC, TRANSPORTATION	10-2710-0220-000-00-00-000-00-00		695.42

Budget Transfers	BT 1110	-	6/30/2020
2019-20			
		\$ 8,687,343.52	\$ 8,687,343.52
2019-20 Final Budget Transfer			
Description	Account	INCREASE	DECREASE
RETIRE, TRANSPORTATION	10-2710-0230-000-00-00-000-00-00		2,572.54
WORKERS COMP, TRANSPORTATION	10-2710-0260-000-00-00-000-00-00		100.00
HOSP, TRANSPORTATION	10-2710-0271-000-00-00-000-00-00	6,427.36	
DENTAL, TRANSPORTATION	10-2710-0272-000-00-00-000-00-00		1,551.96
VISION FUND, TRANSPORTATION	10-2710-0275-000-00-00-000-00-00		500.00
PURCH SERV, TRANSPORTATION	10-2720-0400-000-00-00-000-00-27		500.00
COMP PURCH SERV, TRANSP	10-2720-0438-000-00-00-000-00-27	4,266.08	
TRANSPORTATION, MUSIC	10-2720-0513-000-00-00-000-01-27		2,274.91
TRANSPORTATION, ATHLETICS	10-2720-0513-000-00-00-000-02-27		18,354.85
FUEL - ESCHBACH	10-2720-0513-000-00-00-000-03-27		14,067.32
FUEL - SHULTZ	10-2720-0513-000-00-00-000-04-27	5,092.87	
CONTRACTED CARRIERS, ELEM	10-2720-0513-000-10-20-000-00-27		104,313.95
CONTRACTED CARRIERS, SEC	10-2720-0513-000-30-80-000-00-27		3,237.39
TITLE I, TRANSPORTATION, 19-20	10-2720-0513-411-00-00-000-20-43	2,890.27	
I.U. TRANSPORTATION	10-2720-0516-000-00-00-000-00-27		176,239.89
TRANSPORTATION, ACCESS	10-2720-0516-391-00-00-000-00-42		13,194.37
CONFERENCE, TRANSPORTATION	10-2720-0581-000-00-00-000-00-27		180.00
SUPPLIES, TRANSPORTATION	10-2720-0610-000-00-00-000-00-27		42.52
NON PUBLIC, CONT CARRIER, ELEM	10-2750-0513-000-10-20-000-00-27		59,829.58
NON PUBLIC, CONT CARRIER, SEC	10-2750-0513-000-30-80-000-00-27		59,962.10
TRANSPORTATION PROF SERV	10-2790-0330-000-00-00-000-00-27	1,070.00	
PURCH SERV, TECHNOLOGY	10-2810-0400-000-00-00-000-00-29		10,000.00
COMP, SOFTWARE MAINTENANCE	10-2810-0438-000-00-00-000-00-29		1,460.90
TRAVEL, TECHNOLOGY	10-2810-0580-000-00-00-000-00-29		1,515.84
CONFERENCE, TECHNOLOGY	10-2810-0581-000-00-00-000-00-29		4,268.99
TECHNOLOGY DUES AND FEES	10-2810-0810-000-00-00-000-00-29	295.00	
OVERTIME, TECH	10-2818-0113-000-00-00-000-00-00	1,363.50	
TEMPORARY HELP, TECHNOLOGY	10-2818-0117-000-00-00-000-00-00		8,406.04
TECHNOLOGY COORDINATOR	10-2818-0141-000-00-00-000-00-00	5,888.06	
SYSTEMS TECHNICIAN	10-2818-0142-000-00-00-000-00-00		66,848.08
TECHNOLOGY, STAFF	10-2818-0152-000-00-00-000-00-00	40,801.09	
LIFE INS, TECHNOLOGY	10-2818-0213-000-00-00-000-00-00	114.00	
INC PROT, TECHNOLOGY	10-2818-0214-000-00-00-000-00-00	448.40	
SOC SEC, TECHNOLOGY	10-2818-0220-000-00-00-000-00-00		3,757.50
RETIRE, TECHNOLOGY	10-2818-0230-000-00-00-000-00-00		13,479.95
CRED REIMB, TECHNOLOGY	10-2818-0240-000-00-00-000-00-00	5,540.00	
WORKERS COMP, TECHNOLOGY	10-2818-0260-000-00-00-000-00-00		2,000.00
HOSP, TECHNOLOGY	10-2818-0271-000-00-00-000-00-00		22,740.11
DENTAL, TECHNOLOGY	10-2818-0272-000-00-00-000-00-00	4,048.11	
VISION FUND, TECHNOLOGY	10-2818-0275-000-00-00-000-00-00	1,277.78	
OPEN CAMPUS CONFERENCE	10-2818-0581-000-00-00-000-00-65		2,500.00
HUMAN RESOURCE DIRECTOR	10-2831-0111-000-00-00-000-00-00	1,093.73	
SOC SEC, HR	10-2831-0220-000-00-00-000-00-00		4.08
RETIRE, HR	10-2831-0230-000-00-00-000-00-00	0.28	
VISION FUND, H.R.	10-2831-0275-000-00-00-000-00-00	3,600.00	
TRAVEL, HR	10-2831-0580-000-00-00-000-00-65		242.71
CONFERENCE, HR	10-2831-0581-000-00-00-000-00-65		2,225.56
SUPPLIES, HR	10-2831-0610-000-00-00-000-00-65		1,979.17
HUMAN RESOURCES, PROF SERV	10-2832-0330-000-00-00-000-00-65	855.00	
HUMAN RESOURCES, DUES AND FEES	10-2832-0810-000-00-00-000-00-65	989.00	

Budget Transfers	BT 1110	-	6/30/2020
2019-20			
		\$ 8,687,343.52	\$ 8,687,343.52
2019-20 Final Budget Transfer			
Description	Account	INCREASE	DECREASE
CRED REIMB, SUPPORT	10-2834-0240-000-00-00-000-00-00	19,580.47	
CONFERENCE REGISTRATION	10-2836-0324-000-00-00-000-00-32	475.00	
CONFERENCE, SUPPORT STAFF	10-2836-0581-000-00-00-000-00-65		1,000.00
COORDINATOR, WELLNESS	10-2839-0119-000-00-00-000-00-00		0.06
SOC SEC, WELLNESS	10-2839-0220-000-00-00-000-00-00		13.11
RETIRE, WELLNESS	10-2839-0230-000-00-00-000-00-00		0.52
PROF SERV, EMP ASSIST PROGRAM	10-2839-0330-000-00-00-000-00-65		7,461.36
PURCH SERV, WELLNESS	10-2839-0400-000-00-00-000-00-65	450.00	
SUPPLIES, WELLNESS COMMITTEE	10-2839-0610-000-00-00-000-00-65		596.00
DATA STORAGE & WAREHOUSING	10-2840-0340-000-00-00-000-00-65	1,015.95	
PURCH SERV, DATA PROCESSING	10-2840-0400-000-00-00-000-00-28		6,891.69
COMP, SOFTWARE MAINTENANCE	10-2840-0438-000-00-00-000-00-28	15,706.92	
TRANSPORT SERVICES	10-2840-0538-000-00-00-000-00-28	5,719.06	
CONFERENCE, DATA PROCESSING	10-2840-0581-000-00-00-000-00-28		500.00
SUPPLIES, DATA PROCESSING	10-2840-0610-000-00-00-000-00-28		391.00
COMP SUPPLIES, DATA PROCESSING	10-2840-0618-000-00-00-000-00-28		2,963.02
COMP EQUIP, DATA PROCESSING	10-2840-0757-000-00-00-000-00-28	2,247.00	
CAP COMP EQUIP	10-2840-0758-000-00-00-000-00-28		5,000.00
CAP COMP EQUIP, AS400	10-2840-0758-000-00-00-000-00-65	23,589.99	
PAYMENT TO I.U. AESOP	10-2900-0519-000-00-00-000-06-63		5,800.00
PAYMENT TO I.U.	10-2900-0595-000-00-00-000-00-63		189.70
MATH/SCIENCE CONSORTIUM	10-2900-0596-000-00-00-000-03-63		1,600.00
IU VIRTUAL SOLUTIONS	10-2900-0596-000-00-00-000-05-63		50,000.00
PAYMENT TO I.U. AESOP	10-2900-0596-000-00-00-000-06-63		15,750.00
CO-CURRICULAR	10-3210-0137-000-00-00-000-00-00	6,272.73	
SOC SEC, STUD ACT	10-3210-0220-000-00-00-000-00-00	200.72	
RETIRE, STUD ACT	10-3210-0230-000-00-00-000-00-00	241.62	
WORKERS COMP, STUD ACT	10-3210-0260-000-00-00-000-00-00	200.00	
SUPPLIES, BAND UNIFORMS	10-3210-0610-000-00-00-000-00-65		25,000.00
SUPPLIES, THEATRE	10-3210-0610-000-00-00-124-00-65		714.76
SUPPLIES, CLUBS, MVMS	10-3210-0610-000-20-51-000-00-23		113.97
SUPPLIES, CLUBS, MAMS	10-3210-0610-000-20-52-000-00-24	300.00	
SUPPLIES, CLUBS, HS	10-3210-0610-000-30-81-000-00-30		953.40
SUPPLIES, HS, THEATRE	10-3210-0610-000-30-81-124-00-30		732.55
DUES AND FEES, ACAD COMP	10-3210-0810-000-00-00-000-00-65		7,500.00
DUES AND FEES, QUIZ BOWL	10-3210-0810-000-30-81-000-00-30		654.63
DONATIONS, CO-CURRICULAR PM3C	10-3210-0860-000-00-00-000-00-65		1,000.00
ATHLETIC DIRECTOR	10-3250-0131-000-00-00-000-00-00	0.12	
ATHLETIC TRAINER	10-3250-0132-000-00-00-000-00-00		9,099.00
ATHLETIC COACHES	10-3250-0133-000-00-00-000-00-00	24,381.95	
WEIGHT AND CONDITIONING	10-3250-0134-000-00-00-000-00-00	2,783.56	
ATHLETICS, AUX SPORTS PERS	10-3250-0136-000-00-00-000-00-00		11,659.73
SECRETARY, ATHLETIC DIRECTOR	10-3250-0151-000-00-00-000-00-00	1,719.62	
LIFE INS, STUD ATH, ELEM	10-3250-0213-000-00-00-000-00-00		451.50
INC PROT, STUD ATH, ELEM	10-3250-0214-000-00-00-000-00-00		93.77
SOC SEC, STUD ATH, ELEM	10-3250-0220-000-00-00-000-00-00	185.18	
RETIRE, STUD ATH, ELEM	10-3250-0230-000-00-00-000-00-00		10,152.34
UNEMP, ATHLETICS	10-3250-0250-000-00-00-000-00-00	2,067.54	
WORKERS COMP, STUD ATH, ELEM	10-3250-0260-000-00-00-000-00-00		500.00
HOSP, STUD ATH, ELEM	10-3250-0271-000-00-00-000-00-00		91,172.14

Budget Transfers	BT 1110	-	6/30/2020
2019-20			
		\$ 8,687,343.52	\$ 8,687,343.52
2019-20 Final Budget Transfer			
Description	Account	INCREASE	DECREASE
DENTAL, ATHLETICS	10-3250-0272-000-00-00-000-00-00		442.32
VISION FUND, STUD ATH, ELEM	10-3250-0275-000-00-00-000-00-00		998.63
VISION FUND, STUD ATH, SEC	10-3250-0275-000-30-80-000-00-00		500.00
PROF SERV, ATHLETICS	10-3250-0300-000-00-00-000-00-32	6,061.00	
SECURITY	10-3250-0350-000-00-00-000-00-32		73.49
OFFICIALS PAY - BASEBALL	10-3250-0390-001-00-00-000-00-32		2,429.00
OFFICIALS PAY - BASKETBALL B	10-3250-0390-002-00-00-000-00-32		58.00
OFFICIALS PAY - BASKETBALL G	10-3250-0390-003-00-00-000-00-32	2,263.50	
OFFICIALS PAY - CROSS COUNTRY	10-3250-0390-004-00-00-000-00-32	8.00	
OFFICIALS PAY - FIELD HOCKEY	10-3250-0390-005-00-00-000-00-32	419.00	
OFFICIALS PAY - FOOTBALL	10-3250-0390-006-00-00-000-00-32	1,263.00	
OFFICIALS PAY - LACROSSE B	10-3250-0390-007-00-00-000-00-32		4,200.00
OFFICIALS PAY - LACROSSE G	10-3250-0390-008-00-00-000-00-32		2,711.00
OFFICIALS PAY - SOCCER B	10-3250-0390-009-00-00-000-00-32	116.00	
OFFICIALS PAY - SOCCER G	10-3250-0390-010-00-00-000-00-32		244.50
OFFICIALS PAY - SOFTBALL	10-3250-0390-011-00-00-000-00-32		2,446.00
OFFICIALS PAY - SWIMMING	10-3250-0390-012-00-00-000-00-32		320.00
OFFICIALS PAY - TRACK	10-3250-0390-013-00-00-000-00-32		1,200.00
OFFICIALS PAY - VOLLEYBALL B	10-3250-0390-014-00-00-000-00-32		2,000.00
OFFICIALS PAY - VOLLEYBALL G	10-3250-0390-015-00-00-000-00-32		2.00
OFFICIALS PAY - WRESTLING	10-3250-0390-016-00-00-000-00-32	71.00	
PURCH SERV, ATHLETICS	10-3250-0400-000-00-00-000-00-32		6,869.50
RENTAL, ATHLETICS, FIELDS	10-3250-0441-000-00-00-000-01-32		2,216.20
RENTAL, ATH, SWIMMING POOL	10-3250-0441-000-00-00-000-02-32	2,011.12	
RENTAL, ATHLETICS, GOLF COURSE	10-3250-0441-000-00-00-000-03-32		500.00
RENTAL, ATHLETICS, BOWLING	10-3250-0441-000-00-00-000-04-32		100.00
TRAVEL, ATHLETICS	10-3250-0580-000-00-00-000-00-32		1,381.78
TRAVEL COSTS, TEAMS	10-3250-0580-000-00-00-000-01-32		1,230.00
CONFERENCE, ATHLETICS	10-3250-0581-000-00-00-000-00-32		3,022.00
CONFERENCE, ATHLETICS	10-3250-0581-000-00-00-000-00-65		500.00
SUPPLIES, ATHLETICS	10-3250-0610-000-00-00-000-00-32	7,528.23	
SUPPLIES	10-3250-0610-000-00-00-000-01-32		613.79
COMP SUPPLIES, ATHLETICS	10-3250-0618-000-00-00-000-00-32		100.00
FOOD AND REFRESHMENTS	10-3250-0635-000-00-00-000-00-32		1,646.60
BANQUETS	10-3250-0635-000-00-00-000-01-32		322.00
EQUIP, ATHLETICS	10-3250-0751-000-00-00-000-00-32		3,000.00
COMP EQUIP, ATHLETICS	10-3250-0757-000-00-00-000-00-32		400.00
REP EQUIP, NONCAP, ATHLETICS	10-3250-0761-000-00-00-000-00-32		18,991.56
DUES AND FEES, ATHLETICS	10-3250-0810-000-00-00-000-00-32	982.19	
DUES AND FEES	10-3250-0810-000-00-00-000-01-32		504.21
ENTRY FEES - BASKETBALL B	10-3250-0894-002-00-00-000-00-32		250.00
ENTRY FEES - CROSS COUNTRY	10-3250-0894-004-00-00-000-00-32		80.00
ENTRY FEES - FIELD HOCKEY	10-3250-0894-005-00-00-000-00-32		225.00
ENTRY FEES - TRACK	10-3250-0894-013-00-00-000-00-32		2,200.00
ENTRY FEES - VOLLEYBALL B	10-3250-0894-014-00-00-000-00-32		1,100.00
ENTRY FEES - VOLLEYBALL G	10-3250-0894-015-00-00-000-00-32		125.00
ENTRY FEES - WRESTLING	10-3250-0894-016-00-00-000-00-32		565.00
ENTRY FEES - BOWLING	10-3250-0894-017-00-00-000-00-32		45.00
ENTRY FEES - CHEERLEADING	10-3250-0894-018-00-00-000-00-32		25.00
ENTRY FEES - GOLF	10-3250-0894-019-00-00-000-00-32	211.00	

Budget Transfers	BT 1110	-	6/30/2020
2019-20			
		\$ 8,687,343.52	\$ 8,687,343.52
2019-20 Final Budget Transfer			
Description	Account	INCREASE	DECREASE
TEACHER, TITLE I, PARLIT 19-20	10-3300-0121-411-00-00-000-20-00	318.90	
TEACHER, TITLE I, PAR LIT CM20	10-3300-0121-411-10-21-000-20-00		2,722.52
TEACHER, TITLE I, PARLIT HAM20	10-3300-0121-411-10-24-000-20-00		2,768.55
TEACHER, TITLE I, PARLIT MAR20	10-3300-0121-411-10-26-000-20-00		900.18
TEACHER, TITLE I, PARLITMAMS20	10-3300-0121-411-20-52-000-20-00		2,374.00
ARBORVALE TUTOR, TITLE I 19-20	10-3300-0121-411-30-81-000-20-00		4,300.00
SOC SEC, TITLE I, PARLIT 19-20	10-3300-0220-411-00-00-000-20-00		249.56
SOC SEC, TITLE I, PARLIT CM20	10-3300-0220-411-10-21-000-20-00		294.17
SOC SEC, TITLE I, PARLIT HAM20	10-3300-0220-411-10-24-000-20-00		342.95
SOC SEC, TITLE I, PARLIT MAR20	10-3300-0220-411-10-26-000-20-00		151.44
SOC SEC, TITLE I, PARLITMAMS20	10-3300-0220-411-20-52-000-20-00		249.00
SS, ARBORVALE, TITLE I, 19-20	10-3300-0220-411-30-81-000-20-00		164.00
RETIRE, TITLE I, PARLIT 19-20	10-3300-0230-411-00-00-000-20-00		73.86
RETIRE, TITLE I, PARLIT CM20	10-3300-0230-411-10-21-000-20-00		273.86
RETIRE, TITLE I, PARLIT HAM 20	10-3300-0230-411-10-24-000-20-00		238.03
RETIRE, TITLE I, PARLIT MAR 20	10-3300-0230-411-10-26-000-20-00		45.18
RETIRE, TITLE I, PARLIT MAMS20	10-3300-0230-411-20-52-000-20-00		249.00
RET, ARBORVALE, TITLE I, 19-20	10-3300-0230-411-30-81-000-20-00		536.00
SUPP, TITLE I, PARLIT 19-20	10-3300-0610-411-00-00-000-20-43	429.89	
SUPP, TITLE I, PARLIT CM19-20	10-3300-0610-411-10-21-000-20-43		1,452.00
SUPP, TITLE I, PARLIT HAM19-20	10-3300-0610-411-10-24-000-20-43		823.50
SUPP, TITLE I, PARLIT MAR19-20	10-3300-0610-411-10-26-000-20-43	1,309.25	
SUPP, TITLE I, PARLITMAMS19-20	10-3300-0610-411-20-52-000-20-43		1,200.00
TITLE I, HOMELESS SUPP, 19-20	10-3350-0610-411-00-00-000-20-43		2,669.00
SUPP, TITLE I, ARBORVALE MANOR	10-3390-0610-411-00-00-000-20-43		1,705.23
AWARDS	10-3400-0610-000-00-00-000-00-32		1,323.21
INTEREST, 2019B GOB	10-5110-0830-000-00-00-000-75-60	0.47	
INTEREST, 2017 GOB	10-5110-0830-000-00-00-000-87-60		0.50
INTEREST, 2018 GOB	10-5110-0830-000-00-00-000-93-60	0.66	
INTEREST, 2019A GOB	10-5110-0830-000-00-00-000-94-60	0.31	
PRINCIPAL, 2012 GOB	10-5110-0910-000-00-00-000-91-60		1.12
REFUND OF PRIOR YRS SUBSIDIES	10-5130-0880-000-00-00-000-00-65	7.08	
REFUND OF PRIOR YEARS RE TAXES	10-5130-0880-000-00-00-000-01-65	6,436.70	
FUND TRANSFER, FOOD SERVICE	10-5251-0930-000-00-00-000-00-64		6,581.35
BUDGETARY RESERVE	10-5900-0840-000-00-00-000-00-64	3,177,460.69	