

<b>Budget Transfers</b>	<b>BT 1103</b>	<b>-</b>	<b>6/30/2019</b>
<b>2018-2019</b>			
		<b>\$ 6,716,222.19</b>	<b>\$ 6,716,222.19</b>
<b>2018-19 Final Budget Transfer</b>			
<b>Description</b>	<b>Account</b>	<b>INCREASE</b>	<b>DECREASE</b>
SUBS, INSTRUCTIONAL, ELEM	10-1100-0112-000-10-20-000-00-00	30,900.25	
SUBS, INSTRUCTIONAL, SEC	10-1100-0112-000-30-80-000-00-00	15,262.82	
OVERTIME, INSTR, ELEM	10-1100-0113-000-10-20-000-00-00	13.93	
RETIREMENT BONUS, INSTR, ELEM	10-1100-0116-000-10-20-000-00-00	31,451.08	
RETIREMENT BONUS, INSTR, SEC	10-1100-0116-000-30-80-000-00-00	28,872.40	
LTS, INSTR, ELEM	10-1100-0118-000-10-20-000-00-00	26,755.07	
LTS, INSTR, SEC	10-1100-0118-000-30-80-000-00-00	98,222.52	
ESL CONSULTANT/INTERPRET ELEM	10-1100-0120-000-10-20-000-00-00	55,002.75	
ESL CONSULTANT/INTERPRETER SEC	10-1100-0120-000-30-80-000-00-00		2,600.00
TEACHER, ELEM	10-1100-0121-000-10-20-000-00-00	128,231.91	
TEACHER, SEC	10-1100-0121-000-30-80-000-00-00	88,828.99	
TEACHER, READY TO LEARN	10-1100-0121-222-10-20-000-00-00		215,515.53
ALLOWANCE FOR STEP CHANGES	10-1100-0143-000-00-00-000-00-00		150,000.00
INSTRUCTION IN THE HOME, ELEM	10-1100-0145-000-10-20-000-00-00		3,000.00
INSTRUCTION IN THE HOME, SEC	10-1100-0145-000-30-80-000-00-00		3,000.00
ONLINE COURSES	10-1100-0150-000-00-00-000-00-00	83,474.57	
AIDE, ERA POOL	10-1100-0158-000-10-20-000-00-00		511,340.98
AIDES, READY TO LEARN	10-1100-0158-222-10-20-000-00-00	207,144.03	
AIDE, INSTRUCTIONAL, ELEM	10-1100-0159-000-10-20-000-00-00	131,317.44	
LIFE INS, INSTR, ELEM	10-1100-0213-000-10-20-000-00-00	773.75	
LIFE INS, INSTR, SEC	10-1100-0213-000-30-80-000-00-00		538.00
INC PROT, INSTR, ELEM	10-1100-0214-000-10-20-000-00-00		802.95
INC PROT, INSTR, SEC	10-1100-0214-000-30-80-000-00-00		1,924.85
SOC SEC, INSTR	10-1100-0220-000-00-00-000-00-00	6,227.69	
SOC SEC, INSTR, ELEM	10-1100-0220-000-10-20-000-00-00		3,960.47
SOC SEC, INSTR, SEC	10-1100-0220-000-30-80-000-00-00		6,915.80
SOC SEC, READY TO LEARN	10-1100-0220-222-10-20-000-00-00		223.89
RETIRE, INSTR	10-1100-0230-000-00-00-000-00-00	33,860.16	
RETIRE, INSTR, ELEM	10-1100-0230-000-10-20-000-00-00	81,925.91	
RETIRE, INSTR, SEC	10-1100-0230-000-30-80-000-00-00	64,308.78	
RETIRE, READY TO LEARN	10-1100-0230-222-10-20-000-00-00	16,489.83	
CRED REIMB, INSTR, ELEM	10-1100-0240-000-10-20-000-00-00	3,142.50	
CRED REIMB, INSTR, SEC	10-1100-0240-000-30-80-000-00-00	11,573.99	
UNEMP, INSTR	10-1100-0250-000-00-00-000-00-00	8,991.59	
HOSP, INSTR, ELEM	10-1100-0271-000-10-20-000-00-00	651,086.43	
HOSP, INSTR, SEC	10-1100-0271-000-30-80-000-00-00	485,436.97	
HOSP, READY TO LEARN	10-1100-0271-222-10-20-000-00-00		24,783.09
DENTAL, INSTR, ELEM	10-1100-0272-000-10-20-000-00-00	10,411.73	
DENTAL, INSTR, SEC	10-1100-0272-000-30-80-000-00-00		2,645.37
VISION FUND, INSTR, ELEM	10-1100-0275-000-10-20-000-00-00		3,074.20
VISION FUND, INSTR, SEC	10-1100-0275-000-30-80-000-00-00		9,018.43
EMPLOYER 403B PAYMENTS	10-1100-0290-000-10-20-000-00-81	28,109.23	
SUBS, INSTRUCTIONAL, ELEM	10-1100-0329-000-10-20-000-00-00		44,114.47
SUBS, INSTRUCTIONAL, SEC	10-1100-0329-000-30-80-000-00-00		14,882.92
PROF SERV, P-3	10-1100-0329-998-10-20-000-00-42	6,057.06	
PROF SERVICES, SAFE SCHOOLS	10-1100-0330-360-00-00-000-00-42	16,240.00	
ASSEMBLY PROGRAMS, PEQ	10-1100-0390-000-10-27-000-00-17	1,000.00	
ASSEMBLY PROGRAMS, MVMS	10-1100-0390-000-20-51-000-00-23	735.00	
ASSEMBLY PROGRAMS, MAMS	10-1100-0390-000-20-52-000-00-24	1,825.00	
ASSEMBLY PROGRAMS, HS	10-1100-0390-000-30-81-000-00-30	2,027.00	

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<b>2018-19 Final Budget Transfer</b>			
<b>Description</b>	<b>Account</b>	<b>INCREASE</b>	<b>DECREASE</b>
PURCH SERV, ELEM	10-1100-0400-000-10-20-000-00-10		4,000.00
TRANSLATIONS, ESL, ELEM	10-1100-0400-000-10-20-000-48-21	7,564.15	
COPIER SERVICE, CM	10-1100-0400-000-10-21-000-00-65	2,586.26	
COPIER SERVICE, CON	10-1100-0400-000-10-22-000-00-65		4,242.67
COPIER SERVICE, ESH	10-1100-0400-000-10-23-000-00-65		3,476.00
COPIER SERVICE, HAM	10-1100-0400-000-10-24-000-00-65		2,008.84
COPIER SERVICE, LET	10-1100-0400-000-10-25-000-00-65		4,356.40
PURCH SERV, LET, MUSIC	10-1100-0400-000-10-25-121-00-10	95.00	
COPIER SERVICE, MART	10-1100-0400-000-10-26-000-00-65		4,042.48
PURCH SERV, MAR, MUSIC	10-1100-0400-000-10-26-121-00-10	289.00	
COPIER SERVICE, PEQ	10-1100-0400-000-10-27-000-00-65		3,658.09
PURCH SERV, MVMS	10-1100-0400-000-20-51-000-00-23		1,670.00
COPIER SERVICE, MVMS	10-1100-0400-000-20-51-000-00-65		3,269.00
PURCH SERV, MVMS, MUSIC	10-1100-0400-000-20-51-121-00-23	406.10	
PURCH SERV, MVMS, FCS	10-1100-0400-000-20-51-240-00-23		500.00
COPIER SERVICE, MAMS	10-1100-0400-000-20-52-000-00-65		3,676.64
PURCH SERV, MAMS, MUSIC	10-1100-0400-000-20-52-121-00-24	143.65	
PURCH SERV, MAMS, FCS	10-1100-0400-000-20-52-240-00-24		500.00
TRANSLATIONS, ESL, SEC	10-1100-0400-000-30-80-000-48-21		137.34
PURCH SERV, HS	10-1100-0400-000-30-81-000-00-30	12,746.26	
COPIER SERVICE, HS	10-1100-0400-000-30-81-000-00-65	18,250.32	
PURCH SERV, COMMENCEMENT	10-1100-0400-000-30-81-000-05-30		1,112.58
PURCH SERV, HS, MUSIC	10-1100-0400-000-30-81-121-00-30		605.78
PURCH SERV, HS, IATE	10-1100-0400-000-30-81-260-00-30	424.60	
COMP PURCH SERV, HAM	10-1100-0438-000-10-24-000-00-14	299.85	
COMP PURCH SERV, MVMS	10-1100-0438-000-20-51-000-00-23	3,109.90	
FIELD TRIPS, ELEM	10-1100-0519-000-10-20-000-00-10	2,746.95	
FIELD TRIPS, ELEM, MUSIC	10-1100-0519-000-10-20-121-00-10	63.70	
FIELD TRIPS, MVMS, MUSIC	10-1100-0519-000-20-51-121-00-23	17.20	
FIELD TRIPS, MAMS, MUSIC	10-1100-0519-000-20-52-121-00-24	1,077.50	
FIELD TRIPS, HS	10-1100-0519-000-30-81-000-00-30	1,478.60	
FIELD TRIPS, HS, MUSIC	10-1100-0519-000-30-81-121-00-30		422.70
FIELD TRIPS, PHYS ED HS	10-1100-0519-000-30-81-140-00-30		0.94
TUITION, OTHER LEAS ELEM REG	10-1100-0561-000-10-20-000-00-62		2,111.03
TUITION, OTHER LEAS SEC REG	10-1100-0561-000-30-80-000-00-62	10,114.38	
TUITION, CHARTER SCHOOL ELEM	10-1100-0562-000-10-20-000-00-35		14,400.34
TUITION, CHARTER SCHOOL SEC	10-1100-0562-000-30-80-000-00-35	93,845.07	
TUIT, LANC COUNTY ACADEMY	10-1100-0569-000-30-80-000-00-62	290.00	
TRAVEL, STAFF, ELEM	10-1100-0580-000-10-20-000-00-10	622.21	
TRAVEL, ESL, ELEM	10-1100-0580-000-10-20-000-48-21		399.87
TRAVEL, ELEM, MUSIC	10-1100-0580-000-10-20-121-00-10		352.45
TRAVEL, ELEM, READING	10-1100-0580-000-10-20-151-00-10	79.45	
TRAVEL, ELEM, MATH	10-1100-0580-000-10-20-170-00-10	411.84	
TRAVEL, MVMS, MUSIC	10-1100-0580-000-20-51-121-00-23	131.68	
TRAVEL, MVMS, ENGLISH	10-1100-0580-000-20-51-153-00-23	78.13	
TRAVEL, MVMS, MATH	10-1100-0580-000-20-51-170-00-23	411.83	
TRAVEL, MAMS, MUSIC	10-1100-0580-000-20-52-121-00-24	392.29	
TRAVEL, MAMS, ENGLISH	10-1100-0580-000-20-52-153-00-24	78.13	
TRAVEL, MAMS, FOREIGN LANG	10-1100-0580-000-20-52-160-00-24	126.96	
TRAVEL, MAMS MATH	10-1100-0580-000-20-52-170-00-24	411.86	

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<b>2018-19 Final Budget Transfer</b>			
<b>Description</b>	<b>Account</b>	<b>INCREASE</b>	<b>DECREASE</b>
TRAVEL, MAMS, FCS	10-1100-0580-000-20-52-240-00-24	488.82	
TRAVEL, HS, MUSIC	10-1100-0580-000-30-81-121-00-30		666.50
CONFERENCE, STAFF, ELEM	10-1100-0581-000-10-20-000-00-10	3,736.64	
CONFERENCE, ELEM, READING	10-1100-0581-000-10-20-151-00-10		382.72
CONFERENCE, ELEM, SCIENCE	10-1100-0581-000-10-20-180-00-10	149.30	
CONFERENCE, ESH	10-1100-0581-000-10-23-000-00-13		125.59
CONFERENCE, LET	10-1100-0581-000-10-25-000-00-15	71.63	
CONFERENCE, MART	10-1100-0581-000-10-26-000-00-16	257.84	
CONFERENCE, PEQ	10-1100-0581-000-10-27-000-00-17	50.00	
CONFERENCE, MVMS, READING	10-1100-0581-000-20-51-151-00-23	209.00	
CONFERENCE, MVMS, ENGLISH	10-1100-0581-000-20-51-153-00-23	209.00	
CONFERENCE, MVMS, MATH	10-1100-0581-000-20-51-170-00-23	75.00	
CONFERENCE, MVMS, SOC STUDIES	10-1100-0581-000-20-51-190-00-23	242.00	
CONFERENCE, MAMS, READING	10-1100-0581-000-20-52-151-00-24	690.00	
CONFERENCE, ESL, SEC	10-1100-0581-000-30-80-000-48-21	91.18	
CONFERENCE, HS, ART	10-1100-0581-000-30-81-122-00-30	248.00	
CONFERENCE, HS, ENGLISH	10-1100-0581-000-30-81-153-00-30		237.00
CONFERENCE, HS, FOREIGN LANG	10-1100-0581-000-30-81-160-00-30		878.00
CONFERENCE, HS, MATH	10-1100-0581-000-30-81-170-00-30		1,250.00
CONFERENCE, HS, SCIENCE	10-1100-0581-000-30-81-180-00-30	75.00	
CONFERENCE, HS, SOC STUDIES	10-1100-0581-000-30-81-190-00-30	700.79	
SUPPLIES, SECTION 504	10-1100-0610-000-00-00-000-00-19		500.00
SUPPLIES, GENERAL, ELEM	10-1100-0610-000-10-20-000-00-10		12,738.23
SUPPLIES, ESL, ELEM	10-1100-0610-000-10-20-000-48-21		262.55
SUPPLIES, ELEM, MUSIC	10-1100-0610-000-10-20-121-00-10	339.79	
SUPPLIES, ELEM, ART	10-1100-0610-000-10-20-122-00-10	7,658.02	
SUPPLIES, ELEM, PHYS ED	10-1100-0610-000-10-20-140-00-10	30.00	
SUPPLIES, ELEM, READING	10-1100-0610-000-10-20-151-00-10	3,239.42	
SUPPLIES, ELEM, MATH	10-1100-0610-000-10-20-170-00-10	1,036.39	
SUPPLIES, ELEM, SCIENCE	10-1100-0610-000-10-20-180-00-10		6,785.90
SUPPLIES, ELEM, SOC STUDIES	10-1100-0610-000-10-20-190-00-10		2,912.97
SUPPLIES, CM	10-1100-0610-000-10-21-000-00-11	8,500.11	
SUPPLIES, IU BID, CM	10-1100-0610-000-10-21-000-46-11		7,324.00
SUPPLIES, CM, MUSIC	10-1100-0610-000-10-21-121-00-10	210.44	
SUPPLIES, CM, ART	10-1100-0610-000-10-21-122-00-10		1,800.00
SUPPLIES, CM, PHYS ED	10-1100-0610-000-10-21-140-00-10		0.01
SUPPLIES, CM, MATH	10-1100-0610-000-10-21-170-00-10	400.00	
SUPPLIES, CM, SCIENCE	10-1100-0610-000-10-21-180-00-10		334.00
SUPPLIES, CON	10-1100-0610-000-10-22-000-00-12	2,561.34	
SUPPLIES, IU BID, CON	10-1100-0610-000-10-22-000-46-12		1,071.00
SUPPLIES, CON, MUSIC	10-1100-0610-000-10-22-121-00-10		2.36
SUPPLIES, CON, ART	10-1100-0610-000-10-22-122-00-10		1,100.00
SUPPLIES, CON, PHYS ED	10-1100-0610-000-10-22-140-00-10		0.06
SUPPLIES, ESH	10-1100-0610-000-10-23-000-00-13		1,039.05
SUPPLIES, IU BID, ESH	10-1100-0610-000-10-23-000-46-13	568.40	
SUPPLIES, ESH, MUSIC	10-1100-0610-000-10-23-121-00-10		300.00
SUPPLIES, ESH, ART	10-1100-0610-000-10-23-122-00-10		1,100.00
SUPPLIES, ESH, PHYS ED	10-1100-0610-000-10-23-140-00-10	101.50	
SUPPLIES, HAM	10-1100-0610-000-10-24-000-00-14		7,401.93
SUPPLIES, IU BID, HAM	10-1100-0610-000-10-24-000-46-14	7,895.00	

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		\$ 6,716,222.19	\$ 6,716,222.19
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<b>Description</b>	<b>Account</b>	<b>INCREASE</b>	<b>DECREASE</b>
SUPPLIES, HAM, MUSIC	10-1100-0610-000-10-24-121-00-10		5.61
SUPPLIES, HAM, ART	10-1100-0610-000-10-24-122-00-10		1,500.00
SUPPLIES, HAM, PHYS ED	10-1100-0610-000-10-24-140-00-10		500.00
SUPPLIES, LET	10-1100-0610-000-10-25-000-00-15	42.19	
SUPPLIES, IU BID, LET	10-1100-0610-000-10-25-000-46-15	416.00	
SUPPLIES, LET, MUSIC	10-1100-0610-000-10-25-121-00-10		115.75
SUPPLIES, LET, ART	10-1100-0610-000-10-25-122-00-10		1,100.00
SUPPLIES, LET, PHYS ED	10-1100-0610-000-10-25-140-00-10		400.00
SUPPLIES, LET, READING	10-1100-0610-000-10-25-151-00-10	1,244.91	
SUPPLIES, MAR	10-1100-0610-000-10-26-000-00-16	224.53	
SUPPLIES, IU BID, MAR	10-1100-0610-000-10-26-000-46-16	564.50	
SUPPLIES, MAR, MUSIC	10-1100-0610-000-10-26-121-00-10		300.00
SUPPLIES, MAR, ART	10-1100-0610-000-10-26-122-00-10		1,100.00
SUPPLIES, MAR, PHYS ED	10-1100-0610-000-10-26-140-00-10	10.25	
SUPPLIES, PEQ	10-1100-0610-000-10-27-000-00-17		572.04
SUPPLIES, IU BID, PEQ	10-1100-0610-000-10-27-000-46-17	2,972.50	
SUPPLIES, PEQ, MUSIC	10-1100-0610-000-10-27-121-00-10	34.34	
SUPPLIES, PEQ, ART	10-1100-0610-000-10-27-122-00-10		882.91
SUPPLIES, PEQ, PHYS ED	10-1100-0610-000-10-27-140-00-10	7.31	
SUPPLIES, PEQ, READING	10-1100-0610-000-10-27-151-00-10	500.51	
SUPPLIES, MVMS	10-1100-0610-000-20-51-000-00-23		2,651.30
SUPPLIES, IU BID, MVMS	10-1100-0610-000-20-51-000-46-23	2,267.00	
SUPPLIES, MVMS, MUSIC	10-1100-0610-000-20-51-121-00-23	1,087.44	
SUPPLIES, MVMS, ART	10-1100-0610-000-20-51-122-00-23	111.40	
SUPPLIES, MVMS, PHYS ED	10-1100-0610-000-20-51-140-00-23		427.70
SUPPLIES, MVMS, READING	10-1100-0610-000-20-51-151-00-23		700.00
SUPPLIES, MVMS, ENGLISH	10-1100-0610-000-20-51-153-00-23		647.98
SUPPLIES, MVMS, MATH	10-1100-0610-000-20-51-170-00-23		400.00
SUPPLIES, MVMS, SCIENCE	10-1100-0610-000-20-51-180-00-23		224.94
SUPPLIES, MVMS, SOC STUDIES	10-1100-0610-000-20-51-190-00-23		90.96
SUPPLIES, MVMS, FCS	10-1100-0610-000-20-51-240-00-23	145.51	
SUPPLIES, MVMS, IATE	10-1100-0610-000-20-51-260-00-23	632.71	
SUPPLIES, MAMS	10-1100-0610-000-20-52-000-00-24	875.00	
SUPPLIES, IU BID, MAMS	10-1100-0610-000-20-52-000-46-24	227.00	
SUPPLIES, MAMS, MUSIC	10-1100-0610-000-20-52-121-00-24		486.14
SUPPLIES, MAMS, ART	10-1100-0610-000-20-52-122-00-24		570.92
SUPPLIES, MAMS, PHYS ED	10-1100-0610-000-20-52-140-00-24	486.89	
SUPPLIES, MAMS, ENGLISH	10-1100-0610-000-20-52-153-00-24	392.44	
SUPPLIES, MAMS, FOREIGN LANG	10-1100-0610-000-20-52-160-00-24		700.00
SUPPLIES, MAMS, MATH	10-1100-0610-000-20-52-170-00-24	189.06	
SUPPLIES, MAMS, SCIENCE	10-1100-0610-000-20-52-180-00-24	2,712.13	
SUPPLIES, MAMS, SOC STUDIES	10-1100-0610-000-20-52-190-00-24		800.00
SUPPLIES, MAMS, FCS	10-1100-0610-000-20-52-240-00-24		2,088.90
SUPPLIES, MAMS, IATE	10-1100-0610-000-20-52-260-00-24	1,655.80	
SUPPLIES, ESL, SEC	10-1100-0610-000-30-80-000-48-21	434.80	
SUPPLIES, HS	10-1100-0610-000-30-81-000-00-30		23,472.84
SUPPLIES, HS, TESTING	10-1100-0610-000-30-81-000-03-30		1,562.00
SUPPLIES, COMMENCEMENT	10-1100-0610-000-30-81-000-05-30	282.21	
SUPPLIES, IU BID, HS	10-1100-0610-000-30-81-000-46-30		2,195.00
SUPPLIES, HS, MUSIC	10-1100-0610-000-30-81-121-00-30	1,694.86	

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SUPPLIES, HS, ART	10-1100-0610-000-30-81-122-00-30		4,058.23
SUPPLIES, HS, PHYS ED	10-1100-0610-000-30-81-140-00-30		175.22
SUPPLIES, HS, ENGLISH	10-1100-0610-000-30-81-153-00-30		1,657.77
SUPPLIES, HS, FOREIGN LANG	10-1100-0610-000-30-81-160-00-30	1,131.73	
SUPPLIES, HS, MATH	10-1100-0610-000-30-81-170-00-30	9,780.07	
SUPPLIES, HS, SCIENCE	10-1100-0610-000-30-81-180-00-30		1,471.20
SUPPLIES, HS, SOC STUDIES	10-1100-0610-000-30-81-190-00-30		4,267.38
SUPPLIES, HS, FCS	10-1100-0610-000-30-81-240-00-30		292.53
SUPPLIES, HS, IATE	10-1100-0610-000-30-81-260-00-30	1,426.30	
SUPPLIES, STEM (TECH HS)	10-1100-0610-111-30-81-260-00-30	246.70	
SUPPLIES, READY TO LEARN ELEM	10-1100-0610-222-10-20-000-00-46	1,072.71	
SUPPLIES, SAFE SCHOOLS, ELEM	10-1100-0610-360-10-20-000-00-42	8,760.00	
SUPPLIES, P-3	10-1100-0610-998-10-20-000-00-42	3,066.80	
COMP SUPPLIES, TECH	10-1100-0618-000-00-00-000-00-29	24,439.03	
COMP SUPPLIES, ELEM	10-1100-0618-000-10-20-000-00-10	69.00	
COMP SUPPLIES, CM	10-1100-0618-000-10-21-000-00-11		1,148.98
COMP SUPPLIES, ESH	10-1100-0618-000-10-23-000-00-13		25.00
COMP SUPPLIES, HAM	10-1100-0618-000-10-24-000-00-14	374.33	
COMP SUPPLIES, MAR	10-1100-0618-000-10-26-000-00-16		912.43
COMP SUPPLIES, PEQ	10-1100-0618-000-10-27-000-00-17		800.00
COMP SUPPLIES, MVMS	10-1100-0618-000-20-51-000-00-23		3,000.00
COMP SUPPLIES, MAMS	10-1100-0618-000-20-52-000-00-24		1,000.00
COMP SUPPLIES, MAMS, IATE	10-1100-0618-000-20-52-260-00-24		370.82
COMP SUPPLIES, HS	10-1100-0618-000-30-81-000-00-30		321.21
COMP SUPPLIES, HS, PHYS ED	10-1100-0618-000-30-81-140-00-30	147.49	
COMP SUPPLIES, HS, FOR LANG	10-1100-0618-000-30-81-160-00-30		0.85
REFRESHMENTS, MAMS	10-1100-0635-000-20-52-000-00-24	1,031.82	
BOOKS, DISTRICT, ELEM	10-1100-0640-000-10-20-000-00-10		2,645.95
BOOKS, ELEM, READING	10-1100-0640-000-10-20-151-00-10		19,460.83
BOOKS, ELEM, MATH	10-1100-0640-000-10-20-170-00-10	33,445.68	
BOOKS, ESH	10-1100-0640-000-10-23-000-00-13		200.00
BOOKS, ESH, READING	10-1100-0640-000-10-23-151-00-10	100.00	
BOOKS, LET	10-1100-0640-000-10-25-000-00-15		500.00
BOOKS, PEQ	10-1100-0640-000-10-27-000-00-17		500.00
TEXTBOOKS, MVMS	10-1100-0640-000-20-51-000-00-23	71.88	
BOOKS, MVMS, PHYS ED	10-1100-0640-000-20-51-140-00-23	26.97	
BOOKS, MVMS, READING	10-1100-0640-000-20-51-151-00-23	388.63	
BOOKS, MVMS, ENGLISH	10-1100-0640-000-20-51-153-00-23	75.81	
BOOKS, MVMS, MATH	10-1100-0640-000-20-51-170-00-23		2,000.00
BOOKS, MAMS, READING	10-1100-0640-000-20-52-151-00-24		1,202.55
BOOKS, MAMS, ENGLISH	10-1100-0640-000-20-52-153-00-24		1,200.00
BOOKS, HS, ART	10-1100-0640-000-30-81-122-00-30	142.10	
BOOKS, HS, ENGLISH	10-1100-0640-000-30-81-153-00-30		1,690.30
BOOKS, HS, FOREIGN LANG	10-1100-0640-000-30-81-160-00-30	399.84	
BOOKS, HS, SCIENCE	10-1100-0640-000-30-81-180-00-30	5,105.27	
BOOKS, HS, SOC STUDIES	10-1100-0640-000-30-81-190-00-30		82.50
BOOKS, HS, FCS	10-1100-0640-000-30-81-240-00-30	317.60	
BOOKS, READY TO LEARN	10-1100-0640-222-10-20-000-00-46	4,958.14	
SOFTWARE, ELEM	10-1100-0648-000-10-20-000-00-29	200.00	
SOFTWARE, MART	10-1100-0648-000-10-26-000-00-16	192.00	

<b>Budget Transfers</b>	<b>BT 1103</b>	<b>-</b>	<b>6/30/2019</b>
<b>2018-2019</b>			
		<b>\$ 6,716,222.19</b>	<b>\$ 6,716,222.19</b>
<b>2018-19 Final Budget Transfer</b>			
<b>Description</b>	<b>Account</b>	<b>INCREASE</b>	<b>DECREASE</b>
SOFTWARE, MAMS, READING	10-1100-0648-000-20-52-151-00-24	994.00	
SOFTWARE, HS, ART	10-1100-0648-000-30-81-122-00-30	2,762.50	
SOFTWARE, HS, ENGLISH	10-1100-0648-000-30-81-153-00-30	400.00	
SOFTWARE, HS, MATH	10-1100-0648-000-30-81-170-00-30		5,117.05
EDGENUITY SUPPLIES	10-1100-0650-000-30-80-000-00-65		54,560.00
EQUIP, ESH	10-1100-0751-000-10-23-000-00-13	835.00	
EQUIP, ELEM, LET, MUSIC	10-1100-0751-000-10-25-121-00-10	2,860.28	
EQUIP, ELEM, MAR, MUSIC	10-1100-0751-000-10-26-121-00-10	2,860.28	
EQUIP, MVMS, MUSIC	10-1100-0751-000-20-51-121-00-23	4,794.51	
EQUIP, MVMS, IATE	10-1100-0751-000-20-51-260-00-23		2,000.00
EQUIP, MAMS, IATE	10-1100-0751-000-20-52-260-00-24		1,500.00
EQUIP, HS, MUSIC	10-1100-0751-000-30-81-121-00-30	17,100.00	
EQUIP, HS, IATE	10-1100-0751-000-30-81-260-00-30		664.83
COMP EQUIP	10-1100-0757-000-00-00-000-00-29	65,580.42	
COMP EQUIP, CON	10-1100-0757-000-10-22-000-00-12		1,090.00
COMP EQUIP, HAM	10-1100-0757-000-10-24-000-00-14		1,150.59
COMP EQUIP, MAMS	10-1100-0757-000-20-52-000-00-24		5,000.00
DUES AND FEES, MVMS, MUSIC	10-1100-0810-000-20-51-121-00-23	533.00	
DUES AND FEES, MVMS, SOC STUD	10-1100-0810-000-20-51-190-00-23	120.00	
DUES AND FEES, MAMS, MUSIC	10-1100-0810-000-20-52-121-00-24	262.00	
DUES AND FEES, HS, MUSIC	10-1100-0810-000-30-81-121-00-30	2,209.00	
FEES, HS, FOREIGN LANG	10-1100-0810-000-30-81-160-00-30		769.88
DUES AND FEES, HS, SOC STUDIES	10-1100-0810-000-30-81-190-00-30	250.00	
TEACHER, TITLE I, 18-19, CM	10-1190-0121-411-10-21-000-19-00		0.58
TEACHER, TITLE I, 18-19, CON	10-1190-0121-411-10-22-000-19-00	0.63	
TEACHER, TITLE I, 18-19, HAM	10-1190-0121-411-10-24-000-19-00		0.05
TEACHER, TITLE I, 18-19, MAR	10-1190-0121-411-10-26-000-19-00	1,428.87	
TEACHER, TITLE I, 18-19, MAMS	10-1190-0121-411-20-52-000-19-00	0.06	
TEACHER, TITLE IV	10-1190-0121-432-00-00-000-19-00	1,062.99	
AIDES, TITLE I, 18-19, CM	10-1190-0158-411-10-21-000-19-00		468.06
AIDES, TITLE I, 18-19, CON	10-1190-0158-411-10-22-000-19-00		73.54
AIDES, TITLE I, 18-19, HAM	10-1190-0158-411-10-24-000-19-00		6,189.82
AIDES, TITLE I, 18-19, MAR	10-1190-0158-411-10-26-000-19-00		339.75
AIDES, TITLE I, 18-19, MAMS	10-1190-0158-411-20-52-000-19-00		6,206.87
TITLE I, 18-19, SS, CM	10-1190-0220-411-10-21-000-19-00		61.98
TITLE I, 18-19, SS, CON	10-1190-0220-411-10-22-000-19-00		21.16
TITLE I, 18-19, SS, HAM	10-1190-0220-411-10-24-000-19-00		468.17
TITLE I, 18-19, SS, MAR	10-1190-0220-411-10-26-000-19-00		87.89
TITLE I, 18-19, SS, MAMS	10-1190-0220-411-20-52-000-19-00		252.15
TITLE II, SS, 18-19	10-1190-0220-421-10-20-000-19-00		39.70
SOC SEC, TITLE IV	10-1190-0220-432-00-00-000-19-00	40.65	
TITLE I, 18-19, RETIRE, CM	10-1190-0230-411-10-21-000-19-00		231.64
TITLE I, 18-19, RETIRE, CON	10-1190-0230-411-10-22-000-19-00		11.86
TITLE I, 18-19, RETIRE HAM	10-1190-0230-411-10-24-000-19-00		1,034.49
TITLE I, 18-19, RETIRE, MAR	10-1190-0230-411-10-26-000-19-00	181.65	
TITLE I, 18-19, RETIRE MAMS	10-1190-0230-411-20-52-000-19-00		1,037.50
TITLE II, RETIRE, 18-19	10-1190-0230-421-10-20-000-19-00		130.56
RETIRE, TITLE IV	10-1190-0230-432-00-00-000-19-00	177.67	
TITLE I, 18-19, HOSP, CM	10-1190-0271-411-10-21-000-19-00	0.52	
TITLE I, 18-19, HOSP, CON	10-1190-0271-411-10-22-000-19-00		0.99

<b>Budget Transfers</b>	<b>BT 1103</b>	<b>-</b>	<b>6/30/2019</b>
<b>2018-2019</b>			
		<b>\$ 6,716,222.19</b>	<b>\$ 6,716,222.19</b>
<b>2018-19 Final Budget Transfer</b>			
<b>Description</b>	<b>Account</b>	<b>INCREASE</b>	<b>DECREASE</b>
TITLE I, 18-19, HOSP HAM	10-1190-0271-411-10-24-000-19-00		0.48
TITLE I, 18-19, HOSP, MAR	10-1190-0271-411-10-26-000-19-00	293.42	
TITLE I, 18-19, HOSP, MAMS	10-1190-0271-411-20-52-000-19-00		0.22
TITLE II, HOSP, 18-19	10-1190-0271-421-10-20-000-19-00		779.88
HOSP, TITLE IV	10-1190-0271-432-00-00-000-19-00	218.34	
TITLE IV, SUBS INSTR, 18-19	10-1190-0329-432-00-00-000-19-00	410.00	
SUPP, TITLE I, 18-19, CM	10-1190-0610-411-10-21-000-19-43	861.61	
SUPP, TITLE I, 18-19, CON	10-1190-0610-411-10-22-000-19-43	1,801.77	
SUPP, TITLE I, 18-19, HAM	10-1190-0610-411-10-24-000-19-43		9.33
SUPP, TITLE I, 18-19, MAR	10-1190-0610-411-10-26-000-19-43		881.63
SUPP, TITLE I, 18-19, MAMS	10-1190-0610-411-20-52-000-19-43	1,000.00	
TITLE IV, STEM SUPP, 18-19	10-1190-0610-432-00-00-000-19-43		2,137.41
SPECIAL ED COORDINATOR	10-1200-0111-000-00-00-000-00-00	7,291.73	
SPEC ED OVERTIME	10-1200-0113-000-00-00-000-00-00	2,162.06	
LTS, SPEC ED, ELEM	10-1200-0118-000-10-20-000-00-00	0.06	
TEACHER, SPECIAL ED, ELEM	10-1200-0121-000-10-20-000-00-00		135,844.80
TEACHER, SPECIAL ED, SEC	10-1200-0121-000-30-80-000-00-00		74,617.56
SECRETARY, SPECIAL ED	10-1200-0151-000-00-00-000-00-00	1,540.80	
AIDE, SPECIAL ED, YTY, ELEM	10-1200-0158-000-10-20-000-00-00	23,495.74	
LIFE INS, SPEC ED, ELEM	10-1200-0213-000-10-20-000-00-00		23.00
LIFE INS, SPEC ED, SEC	10-1200-0213-000-30-80-000-00-00	184.00	
INC PROT, SPEC ED, ELEM	10-1200-0214-000-10-20-000-00-00		301.32
INC PROT, SPEC ED, SEC	10-1200-0214-000-30-80-000-00-00	593.63	
SOC SEC, SPEC ED	10-1200-0220-000-00-00-000-00-00	14.63	
SOC SEC, SPEC ED, ELEM	10-1200-0220-000-10-20-000-00-00		10,452.90
SOC SEC, SPEC ED, SEC	10-1200-0220-000-30-80-000-00-00		9,241.65
RETIRE, SPEC ED	10-1200-0230-000-00-00-000-00-00	2,132.80	
RETIRE, SPEC ED, ELEM	10-1200-0230-000-10-20-000-00-00		37,988.65
RETIRE, SPEC ED, SEC	10-1200-0230-000-30-80-000-00-00		26,279.18
CRED REIMB, SPEC ED, ELEM	10-1200-0240-000-10-20-000-00-00	19,182.00	
CRED REIMB, SPEC ED, SEC	10-1200-0240-000-30-80-000-00-00		1,300.00
HOSP, SPEC ED, ELEM	10-1200-0271-000-10-20-000-00-00	140,674.95	
HOSP, SPEC ED, SEC	10-1200-0271-000-30-80-000-00-00	229,067.20	
DENTAL, SPEC ED, ELEM	10-1200-0272-000-10-20-000-00-00		8,415.48
DENTAL, SPEC ED, SEC	10-1200-0272-000-30-80-000-00-00	6,967.17	
VISION FUND, SPEC ED	10-1200-0275-000-00-00-000-00-00	860.80	
VISION FUND, SPEC ED, ELEM	10-1200-0275-000-10-20-000-00-00	214.00	
VISION FUND, SPEC ED, SEC	10-1200-0275-000-30-80-000-00-00		849.24
SUBS, SPECIAL ED, ELEM	10-1200-0329-000-10-20-000-00-00		4,457.49
PROF SERV, SPEC ED, OT/PT	10-1200-0329-000-10-20-000-00-18		85,000.00
CONTRACTED SPEC ED AIDES, ELEM	10-1200-0329-000-10-20-000-01-54		50,393.06
SUBS, SPECIAL ED, SEC	10-1200-0329-000-30-80-000-00-00	5,694.51	
CONTRACTED SPEC ED AIDES, SEC	10-1200-0329-000-30-80-000-01-54		66,567.51
PROF SERV, SPECIAL ED, ELEM	10-1200-0330-000-10-20-000-00-18		5,131.41
PROF SERV, SPECIAL ED, SEC	10-1200-0330-000-30-80-000-00-18		13,448.80
PURCH SERV, SPECIAL ED, ELEM	10-1200-0400-000-10-20-000-00-18	6,461.99	
PURCH SERV, SPECIAL ED, SEC	10-1200-0400-000-30-80-000-00-18		106,488.94
FIELD TRIPS, SPECIAL ED, ELEM	10-1200-0519-000-10-20-000-00-18	600.00	
TUITION, CHARTER SCH, SPEC ELEM	10-1200-0562-000-10-20-000-00-35		3,911.27
TUITION, CHARTER SCH, SPEC SEC	10-1200-0562-000-30-80-000-00-35		51,440.10

<b>Budget Transfers</b>	<b>BT 1103</b>	<b>-</b>	<b>6/30/2019</b>
<b>2018-2019</b>			
		<b>\$ 6,716,222.19</b>	<b>\$ 6,716,222.19</b>
<b>2018-19 Final Budget Transfer</b>			
<b>Description</b>	<b>Account</b>	<b>INCREASE</b>	<b>DECREASE</b>
TUITION, NON-PUB SCHOOL,ELEM	10-1200-0563-000-10-20-000-00-35		35,000.00
TUITION, NON-PUB SCHOOL,SEC.	10-1200-0563-000-30-80-000-00-35	554,063.94	
TRAVEL, SPECIAL ED	10-1200-0580-000-00-00-000-00-18		3,384.70
TRAVEL, SPECIAL ED, ELEM	10-1200-0580-000-10-20-000-00-18	2,988.12	
TRAVEL, SPECIAL ED, SEC	10-1200-0580-000-30-80-000-00-18	1,409.09	
CONFERENCE, SPECIAL ED	10-1200-0581-000-00-00-000-00-18		957.69
CONFERENCE, SPECIAL ED, ELEM	10-1200-0581-000-10-20-000-00-18		500.00
CONFERENCE, SPECIAL ED, SEC	10-1200-0581-000-30-80-000-00-18		255.00
SUPPLIES, SPECIAL ED	10-1200-0610-000-00-00-000-00-18		1,389.92
SUPPLIES, SPECIAL ED, ELEM	10-1200-0610-000-10-20-000-00-18	14,865.46	
SUPPLIES, SPECIAL ED, SEC	10-1200-0610-000-30-80-000-00-18	3,361.44	
SUPPLIES, HS, SPEC ED	10-1200-0610-000-30-81-000-00-30	47.33	
COMP SUPPLIES, SPEC ED, ELEM	10-1200-0618-000-10-20-000-00-18		344.15
COMP SUPPLIES, SPECIAL ED, SEC	10-1200-0618-000-30-80-000-00-18	2,062.00	
REFRESHMENTS, SPEC ED	10-1200-0635-000-00-00-000-00-18		224.69
REFRESHMENTS, SPEC ED, SEC	10-1200-0635-000-30-80-000-00-18		500.00
BOOKS, SPECIAL ED, ELEM	10-1200-0640-000-10-20-000-00-18		5,127.96
BOOKS, SPECIAL ED, SEC	10-1200-0640-000-30-80-000-00-18		4,593.00
SOFTWARE, SPECIAL ED, ELEM	10-1200-0648-000-10-20-000-00-18		1,194.89
SOFTWARE, SPECIAL ED, SEC	10-1200-0648-000-30-80-000-00-18	6,695.40	
DUES AND FEES, SPECIAL ED	10-1200-0810-000-00-00-000-00-82		231.00
TEACHER, SPEECH, ELEM	10-1225-0121-000-10-20-000-00-00		79,410.44
TEACHER, SPEECH, SEC	10-1225-0121-000-30-80-000-00-00	68,054.47	
TEACHER, SPEECH ACCESS	10-1225-0121-891-10-20-000-00-00	16,781.54	
SOC SEC, SPEECH, ELEM	10-1225-0220-000-10-20-000-00-00		6,223.76
SOC SEC, SPEECH, SEC	10-1225-0220-000-30-80-000-00-00	5,105.43	
SOC SEC, SPEECH ACCESS	10-1225-0220-891-10-20-000-00-00	641.89	
RETIRE, SPEECH, ELEM	10-1225-0230-000-10-20-000-00-00		24,027.94
RETIRE, SPEECH, SEC	10-1225-0230-000-30-80-000-00-00	17,709.77	
RETIRE, SPEECH ACCESS	10-1225-0230-891-10-20-000-00-00	2,805.03	
HOSP, SPEECH ACCESS	10-1225-0271-891-10-20-000-00-00	3,446.90	
VISION FUND, SPEECH, ELEM	10-1225-0275-000-10-20-000-00-00	228.83	
VISION FUND, SPEECH, SEC	10-1225-0275-000-30-80-000-00-00	221.78	
PROF SERV, SPEECH CLIN, ELEM	10-1225-0330-000-10-20-000-00-18	107,121.35	
TRAVEL, SPEECH, ELEM	10-1225-0580-000-10-20-000-00-18		2,242.75
TRAVEL, SPEECH, SEC	10-1225-0580-000-30-80-000-00-18	543.28	
CONFERENCE, SPEECH, ELEM	10-1225-0581-000-10-20-000-00-18	245.00	
SUPPLIES, SPEECH, ELEM	10-1225-0610-000-10-20-000-00-18		1,000.00
SUPPLIES, SPEECH, SEC	10-1225-0610-000-30-80-000-00-18	559.96	
TEACHER, GIFTED, ELEM	10-1243-0121-000-10-20-000-00-00	1,979.75	
TEACHER, GIFTED, SEC	10-1243-0121-000-30-80-000-00-00	16,252.10	
SOC SEC, GIFTED, ELEM	10-1243-0220-000-10-20-000-00-00		152.04
SOC SEC, GIFTED, SEC	10-1243-0220-000-30-80-000-00-00	615.63	
RETIRE, GIFTED, ELEM	10-1243-0230-000-10-20-000-00-00	853.62	
RETIRE, GIFTED, SEC	10-1243-0230-000-30-80-000-00-00	5,690.97	
WORKERS COMP, GIFTED, ELEM	10-1243-0260-000-10-20-000-00-00		100.00
VISION FUND, GIFTED, ELEM	10-1243-0275-000-10-20-000-00-00		200.00
VISION FUND, GIFTED, SEC	10-1243-0275-000-30-80-000-00-00		12.25
FIELD TRIPS, GIFTED, ELEM	10-1243-0519-000-10-20-000-00-50	5,379.95	
FIELD TRIPS, GIFTED, HS	10-1243-0519-000-30-81-000-00-50		750.00

<b>Budget Transfers</b>	<b>BT 1103</b>	<b>-</b>	<b>6/30/2019</b>
<b>2018-2019</b>			
		<b>\$ 6,716,222.19</b>	<b>\$ 6,716,222.19</b>
<b>2018-19 Final Budget Transfer</b>			
<b>Description</b>	<b>Account</b>	<b>INCREASE</b>	<b>DECREASE</b>
TRAVEL, GIFTED, ELEM	10-1243-0580-000-10-20-000-00-50		1,765.76
TRAVEL, GIFTED, MAMS	10-1243-0580-000-20-52-000-00-50	102.89	
TRAVEL, GIFTED, HS	10-1243-0580-000-30-81-000-00-50		300.00
CONFERENCE, GIFTED, ELEM	10-1243-0581-000-10-20-000-00-50		580.00
CONFERENCE, GIFTED, MVMS	10-1243-0581-000-20-51-000-00-50		270.00
CONFERENCE, GIFTED, MAMS	10-1243-0581-000-20-52-000-00-50		91.00
CONFERENCE, GIFTED, HS	10-1243-0581-000-30-81-000-00-50		356.63
SUPPLIES, GIFTED, ELEM	10-1243-0610-000-10-20-000-00-50	341.49	
SUPPLIES, GIFTED, MVMS	10-1243-0610-000-20-51-000-00-50	99.86	
SUPPLIES, GIFTED, MAMS	10-1243-0610-000-20-52-000-00-50		293.46
SUPPLIES, GIFTED, HS	10-1243-0610-000-30-81-000-00-50	124.06	
BOOKS, GIFTED, ELEM	10-1243-0640-000-10-20-000-00-50		379.06
BOOKS, GIFTED, MVMS	10-1243-0640-000-20-51-000-00-50		95.27
BOOKS, GIFTED, MAMS	10-1243-0640-000-20-52-000-00-50		200.00
BOOKS, GIFTED, HS	10-1243-0640-000-30-81-000-00-50		200.00
IU SPECIAL CLASSES, ELEM	10-1290-0322-000-10-20-000-00-63	115,624.74	
IU SPECIAL CLASSES, SEC	10-1290-0322-000-30-80-000-00-63	57,246.77	
IU COSTS AT CTC	10-1290-0322-000-30-80-000-01-63		392,559.00
IU SPEC CLASSES, EARLY INTERV	10-1290-0322-272-10-20-000-00-41	691.00	
IU SPEC CLASS, ACCESS ELEM	10-1290-0322-391-10-20-000-11-42	38,597.95	
IU SPEC CLASS, ACCESS SEC	10-1290-0322-391-30-80-000-11-42	38,597.94	
IDEA, 18-19, IU CONTRACT ELEM	10-1290-0322-520-10-20-000-19-44		29,032.66
IDEA, 18-19, IU CONTRACT SEC	10-1290-0322-520-30-80-000-19-44		29,032.66
PURCH SERV, ACCESS, OT/PT	10-1290-0329-891-10-20-000-00-42	126,324.64	
SERVICE FEES - ACCESS FROM IU	10-1290-0330-391-00-00-000-00-42	7,334.00	
TUITION, OTHER LEAS ELEM SPEC	10-1290-0561-000-10-20-000-00-35		116,241.85
TUITION, OTHER LEAS SEC SPEC	10-1290-0561-000-30-80-000-00-35		241,061.04
TUITION, APS ELEM	10-1290-0567-000-10-20-000-00-35		180,000.00
TUITION, APS SEC	10-1290-0567-000-30-80-000-00-35	22,905.03	
TUITION, PRRI SEC	10-1290-0568-000-30-80-000-00-35		15,493.94
IU PMT BY WITH, SPEC CLSEC	10-1290-0594-000-30-80-000-00-35		2,105.59
LTS, AG	10-1310-0118-000-30-80-000-00-00	24,684.00	
TEACHER, AG	10-1310-0121-000-30-80-000-00-00		37,243.61
LIFE INS, AG	10-1310-0213-000-30-80-000-00-00		79.50
INC PROT, AG	10-1310-0214-000-30-80-000-00-00		73.63
SOC SEC, AG	10-1310-0220-000-30-80-000-00-00		1,331.02
RETIRE, AG	10-1310-0230-000-30-80-000-00-00		4,275.43
WORKERS COMP, AG	10-1310-0260-000-30-80-000-00-00	100.00	
HOSP, AG	10-1310-0271-000-30-80-000-00-00		11,337.65
DENTAL, AG	10-1310-0272-000-30-80-000-00-00		1,887.48
VISION FUND, AG	10-1310-0275-000-30-80-000-00-00	100.00	
SUBS, AG	10-1310-0329-000-30-80-000-00-00		16,000.00
PURCH SERV, HS, AG	10-1310-0400-000-30-81-210-00-30	59.00	
FIELD TRIPS, HS, AG	10-1310-0519-000-30-81-210-00-30		311.16
TRAVEL, HS, AG	10-1310-0580-000-30-81-210-00-30		735.00
CONFERENCE, HS, AG	10-1310-0581-000-30-81-210-00-30	652.50	
SUPPLIES, HS, AG	10-1310-0610-000-30-81-210-00-30	7,134.76	
EQUIP, HS, AG	10-1310-0751-000-30-81-210-00-30		1,000.00
PAYMENTS TO AREA VO TECH & SP	10-1390-0564-000-30-80-000-00-62		35,217.05
AVTS CONTRUCTION COSTS	10-1390-0564-000-30-80-000-02-62		623.44

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<b>2018-19 Final Budget Transfer</b>			
<b>Description</b>	<b>Account</b>	<b>INCREASE</b>	<b>DECREASE</b>
TEACHER, HOMEBOUND, ELEM	10-1430-0121-000-10-20-000-00-00	2,758.50	
TEACHER, HOMEBOUND, SEC	10-1430-0121-000-30-80-000-00-00	4,169.61	
SOC SEC, HOMEBOUND, ELEM	10-1430-0220-000-10-20-000-00-00	200.77	
SOC SEC, HOMEBOUND, SEC	10-1430-0220-000-30-80-000-00-00	294.50	
RETIRE, HOMEBOUND, ELEM	10-1430-0230-000-10-20-000-00-00	925.92	
RETIRE, HOMEBOUND, SEC	10-1430-0230-000-30-80-000-00-00	1,404.01	
TUITION, PRRI, HOMEBOUND ELEM	10-1430-0568-000-10-20-000-00-35	1,406.78	
TUITION, PRRI, HOMEBOUND SEC	10-1430-0568-000-30-80-000-00-35	2,202.61	
TRAVEL, HOMEBOUND, ELEM	10-1430-0580-000-10-20-000-00-56		197.36
TRAVEL, HOMEBOUND, SEC	10-1430-0580-000-30-80-000-00-56		243.70
INCARCERATED EDUCATION SEC	10-1441-0561-000-30-80-000-00-35	9,908.53	
TEACHER, TWILIGHT SCHOOL	10-1442-0121-000-30-80-000-00-00		2,331.50
SOC SEC, ALT ED	10-1442-0220-000-30-80-000-00-00		261.93
RETIRE, ALT ED	10-1442-0230-000-30-80-000-00-00		1,284.63
WORKERS COMP, ALT ED	10-1442-0260-000-30-80-000-00-00		100.00
VISION FUND, ALT ED	10-1442-0275-000-30-80-000-00-00		500.00
TWILIGHT SUPPLIES, HS	10-1442-0610-000-30-81-000-00-30		3,417.78
TEACHER, TUTORS	10-1450-0121-000-30-80-000-00-00	5,449.10	
TEACHER, TITLE I TUTORS 18-19	10-1450-0121-411-00-00-000-19-00	1,806.50	
SOC SEC, TUTOR	10-1450-0220-000-30-80-000-00-00	377.53	
TITLE I, 18-19, SS, TUTORS	10-1450-0220-411-00-00-000-19-00	60.45	
RETIRE, TUTOR	10-1450-0230-000-30-80-000-00-00	1,805.25	
TITLE I, 18-19, RETIRE, TUTORS	10-1450-0230-411-00-00-000-19-00	615.00	
WORKERS COMP, TUTOR	10-1450-0260-000-30-80-000-00-00		100.00
TUITION, COLLEGES	10-1490-0566-000-42-00-000-00-35		50.00
GUIDANCE OVERTIME	10-2120-0113-000-30-80-000-00-00	410.97	
RETIRE BONUS, GUIDANCE, SEC	10-2120-0116-000-30-80-000-00-00	9,078.75	
LTS, GUIDANCE, SEC	10-2120-0118-000-30-80-000-00-00	30,202.05	
GUIDANCE COUNSELOR, ELEM	10-2120-0138-000-10-20-000-00-00		1,279.94
GUIDANCE COUNSELOR, SEC	10-2120-0138-000-30-80-000-00-00		51,959.54
SOCIAL WORKER	10-2120-0139-000-00-00-000-00-00	0.08	
TOLERANCE	10-2120-0140-000-30-80-000-00-00		1,006.25
SECRETARY, GUIDANCE, SEC	10-2120-0151-000-30-80-000-00-00	6,235.56	
LIFE INS, GUIDANCE, ELEM	10-2120-0213-000-10-20-000-00-00		3.00
LIFE INS, GUIDANCE, SEC	10-2120-0213-000-30-80-000-00-00		75.75
INC PROT, GUIDANCE, ELEM	10-2120-0214-000-10-20-000-00-00	3.91	
INC PROT, GUIDANCE, SEC	10-2120-0214-000-30-80-000-00-00		299.27
SOC SEC, GUIDANCE	10-2120-0220-000-00-00-000-00-00		469.66
SOC SEC, GUIDANCE, ELEM	10-2120-0220-000-10-20-000-00-00		856.54
SOC SEC, GUIDANCE, SEC	10-2120-0220-000-30-80-000-00-00		2,286.98
RETIRE, GUIDANCE	10-2120-0230-000-00-00-000-00-00	173.64	
RETIRE, GUIDANCE, ELEM	10-2120-0230-000-10-20-000-00-00		663.39
RETIRE, GUIDANCE, SEC	10-2120-0230-000-30-80-000-00-00		7,545.89
CRED REIMB, GUIDANCE, ELEM	10-2120-0240-000-10-20-000-00-00	3,690.00	
CRED REIMB, GUIDANCE, SEC	10-2120-0240-000-30-80-000-00-00	3,090.00	
WORKERS COMP, GUIDANCE	10-2120-0260-000-00-00-000-00-00	100.00	
WORKERS COMP, GUIDANCE, SEC	10-2120-0260-000-30-80-000-00-00	100.00	
HOSP, GUIDANCE, ELEM	10-2120-0271-000-10-20-000-00-00		25,156.19
HOSP, GUIDANCE, SEC	10-2120-0271-000-30-80-000-00-00	37,028.74	
DENTAL, GUIDANCE, ELEM	10-2120-0272-000-10-20-000-00-00	2,265.38	

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<b>2018-19 Final Budget Transfer</b>			
<b>Description</b>	<b>Account</b>	<b>INCREASE</b>	<b>DECREASE</b>
DENTAL, GUIDANCE, SEC	10-2120-0272-000-30-80-000-00-00		379.76
VISION FUND, GUIDANCE	10-2120-0275-000-00-00-000-00-00		321.00
VISION FUND, GUIDANCE, ELEM	10-2120-0275-000-10-20-000-00-00		137.59
VISION FUND, GUIDANCE, SEC	10-2120-0275-000-30-80-000-00-00	677.24	
PURCH SERV, GUIDANCE, HS	10-2120-0400-000-30-81-000-00-30		704.00
FIELD TRIPS, GUIDANCE, MVMS	10-2120-0519-000-20-51-000-00-23	732.70	
FIELD TRIPS, GUIDANCE, MAMS	10-2120-0519-000-20-52-000-00-24	1,260.69	
FIELD TRIPS, GUIDANCE, HS	10-2120-0519-000-30-81-000-00-30		71.18
TRAVEL, GUIDANCE, CON	10-2120-0580-000-10-22-000-00-10		200.00
TRAVEL, GUIDANCE, LET	10-2120-0580-000-10-25-000-00-10		200.00
TRAVEL, GUIDANCE, MAR	10-2120-0580-000-10-26-000-00-10		400.00
TRAVEL, GUIDANCE, HS	10-2120-0580-000-30-81-000-00-30	54.52	
CONFERENCE, GUIDANCE, MAR	10-2120-0581-000-10-26-000-00-10	20.00	
CONFERENCE, GUIDANCE, MVMS	10-2120-0581-000-20-51-000-00-23		125.00
CONFERENCE, GUIDANCE, HS	10-2120-0581-000-30-81-000-00-30	552.06	
SUPPLIES, GUIDANCE, ELEM	10-2120-0610-000-10-20-000-00-10	50.54	
SUPPLIES, GUIDANCE, CM	10-2120-0610-000-10-21-000-00-10	1,031.50	
SUPPLIES, GUIDANCE, CON	10-2120-0610-000-10-22-000-00-10	44.23	
SUPPLIES, GUIDANCE, ESH	10-2120-0610-000-10-23-000-00-10		30.02
SUPPLIES, GUIDANCE, HAM	10-2120-0610-000-10-24-000-00-10		200.00
SUPPLIES, GUIDANCE, LET	10-2120-0610-000-10-25-000-00-10		122.14
SUPPLIES, GUIDANCE, MAR	10-2120-0610-000-10-26-000-00-10	22.41	
SUPPLIES, GUIDANCE, PEQ	10-2120-0610-000-10-27-000-00-10		74.66
SUPPLIES, GUIDANCE, MVMS	10-2120-0610-000-20-51-000-00-23	30.96	
SUPPLIES, GUIDANCE, MAMS	10-2120-0610-000-20-52-000-00-24		542.43
SUPPLIES, GUIDANCE, HS	10-2120-0610-000-30-81-000-00-30		1,431.11
SUPPLIES, GUIDANCE, GRANT	10-2120-0610-109-30-81-000-00-30	408.87	
SUPPLIES, CAREER READINESS	10-2120-0610-290-30-80-000-00-42	1,396.75	
BOOKS, GUIDANCE, CM	10-2120-0640-000-10-21-000-00-10		0.26
BOOKS, GUIDANCE, CON	10-2120-0640-000-10-22-000-00-10	29.55	
BOOKS, GUIDANCE, ESH	10-2120-0640-000-10-23-000-00-10		100.00
BOOKS, GUIDANCE, HAM	10-2120-0640-000-10-24-000-00-10		150.00
BOOKS, GUIDANCE, LET	10-2120-0640-000-10-25-000-00-10		100.00
BOOKS, GUIDANCE, MAR	10-2120-0640-000-10-26-000-00-10		25.30
BOOKS, GUIDANCE, PEQ	10-2120-0640-000-10-27-000-00-10		100.00
BOOKS, GUIDANCE, HS	10-2120-0640-000-30-81-000-00-30	45.74	
DUES AND FEES, HS, GUIDANCE	10-2120-0810-000-30-81-000-00-30	44.00	
ATTENDANCE OVERTIME	10-2130-0113-000-00-00-000-00-00	592.85	
STAFF, ATTENDANCE	10-2130-0152-000-00-00-000-00-00		3.50
SOC SEC, ATTENDANCE	10-2130-0220-000-00-00-000-00-00		145.02
RETIRE, ATTENDANCE	10-2130-0230-000-00-00-000-00-00	215.30	
HOSP, ATTENDANCE	10-2130-0271-000-00-00-000-00-00		21,949.12
DENTAL, ATTENDANCE	10-2130-0272-000-30-80-000-00-00	1,184.38	
VISION FUND, ATTENDANCE	10-2130-0275-000-00-00-000-00-00		500.00
PSYCHOLOGIST, ELEM	10-2140-0129-000-10-20-000-00-00		72,168.10
PSYCHOLOGIST, SEC	10-2140-0129-000-30-80-000-00-00	80,688.20	
LIFE INS, PSYCHOLGIST	10-2140-0213-000-00-00-000-00-00	49.50	
LIFE INS, PSYCHOLGIST, ELEM	10-2140-0213-000-10-20-000-00-00		101.00
LIFE INS, PSYCHOLGIST, SEC	10-2140-0213-000-30-80-000-00-00		456.00
INC PROT, PSYCHOLGIST	10-2140-0214-000-00-00-000-00-00		49.73

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<b>2018-19 Final Budget Transfer</b>			
<b>Description</b>	<b>Account</b>	<b>INCREASE</b>	<b>DECREASE</b>
INC PROT, PSYCHOLOGIST, ELEM	10-2140-0214-000-10-20-000-00-00		20.26
INC PROT, PSYCHOLOGIST, SEC	10-2140-0214-000-30-80-000-00-00		165.05
SOC SEC, PSYCHOLOGIST, ELEM	10-2140-0220-000-10-20-000-00-00		5,769.00
SOC SEC, PSYCHOLOGIST, SEC	10-2140-0220-000-30-80-000-00-00	6,112.73	
RETIRE, PSYCHOLOGIST, ELEM	10-2140-0230-000-10-20-000-00-00		23,867.95
RETIRE, PSYCHOLOGIST, SEC	10-2140-0230-000-30-80-000-00-00	25,744.78	
WORKERS COMP, PSYCHOLOGIST, SEC	10-2140-0260-000-30-80-000-00-00	100.00	
HOSP, PSYCHOLOGIST, ELEM	10-2140-0271-000-10-20-000-00-00	26,294.81	
HOSP, PSYCHOLOGIST, SEC	10-2140-0271-000-30-80-000-00-00		1,114.28
DENTAL, PSYCHOLOGIST, ELEM	10-2140-0272-000-10-20-000-00-00		2,257.63
DENTAL, PSYCHOLOGIST, SEC	10-2140-0272-000-30-80-000-00-00		4,557.62
VISION FUND, PSYCHOLOGIST, ELEM	10-2140-0275-000-10-20-000-00-00	100.00	
VISION FUND, PSYCHOLOGIST, SEC	10-2140-0275-000-30-80-000-00-00		933.64
PURCH SERV, PSYCHOLOGIST	10-2140-0400-000-00-00-000-00-19	1,237.50	
TRAVEL, PSYCHOLOGIST, ELEM	10-2140-0580-000-10-20-000-00-19		394.47
TRAVEL, PSYCHOLOGIST, SEC	10-2140-0580-000-30-80-000-00-19	299.80	
CONFERENCE, PSYCHOLOGIST, ELEM	10-2140-0581-000-10-20-000-00-19		380.00
CONFERENCE, PSYCHOLOGIST, SEC	10-2140-0581-000-30-80-000-00-19		500.00
SUPPLIES, PSYCHOLOGIST, ELEM	10-2140-0610-000-10-20-000-00-19	198.01	
SUPPLIES, PSYCHOLOGIST, SEC	10-2140-0610-000-30-80-000-00-19	3,459.93	
BOOKS, PSYCHOLOGIST, ELEM	10-2140-0640-000-10-20-000-00-19		500.00
BOOKS, PSYCHOLOGIST, SEC	10-2140-0640-000-30-80-000-00-19		458.33
SOFTWARE, PSYCHOLOGIST, SEC	10-2140-0648-000-30-80-000-00-19	4,688.75	
COMP EQUIP, PSYCHOLOGIST, ELEM	10-2140-0757-000-10-20-000-00-19	249.99	
SMART GRANT, COMP SUPP	10-2220-0650-395-00-00-000-00-42	23,597.55	
OPEN CAMPUS COORDINATOR	10-2240-0119-000-00-00-000-00-00	62.44	
SOC SEC, OPEN CAMPUS	10-2240-0220-000-00-00-000-00-00		11.16
RETIRE, OPEN CAMPUS	10-2240-0230-000-00-00-000-00-00		0.60
OPEN CAMPUS, VISION	10-2240-0275-000-00-00-000-00-00	2,065.05	
OPEN CAMPUS CONFERENCE	10-2240-0581-000-00-00-000-00-65		7,500.00
LIBRARY, ELEM OT	10-2250-0113-000-10-20-000-00-00	20.07	
LIBRARIAN, ELEM	10-2250-0128-000-10-20-000-00-00	5,024.00	
AIDE LIBRARY, ELEM	10-2250-0157-000-10-20-000-00-00	3,904.46	
AIDE LIBRARY, SEC	10-2250-0157-000-30-80-000-00-00		8,573.07
LIFE INS, LIBRARY, ELEM	10-2250-0213-000-10-20-000-00-00		302.00
LIFE INS, LIBRARY, SEC	10-2250-0213-000-30-80-000-00-00		250.50
INC PROT, LIBRARY, ELEM	10-2250-0214-000-10-20-000-00-00		309.70
INC PROT, LIBRARY, SEC	10-2250-0214-000-30-80-000-00-00		315.74
SOC SEC, LIBRARY, ELEM	10-2250-0220-000-10-20-000-00-00	195.26	
SOC SEC, LIBRARY, SEC	10-2250-0220-000-30-80-000-00-00		655.69
RETIRE, LIBRARY, ELEM	10-2250-0230-000-10-20-000-00-00	2,574.46	
RETIRE, LIBRARY, SEC	10-2250-0230-000-30-80-000-00-00		2,774.70
WORKERS COMP, LIBRARY, SEC	10-2250-0260-000-30-80-000-00-00		100.00
HOSP, LIBRARY, ELEM	10-2250-0271-000-10-20-000-00-00		22,633.29
HOSP, LIBRARY, SEC	10-2250-0271-000-30-80-000-00-00	38,882.65	
DENTAL, LIBRARY, ELEM	10-2250-0272-000-10-20-000-00-00		747.99
DENTAL, LIBRARY, SEC	10-2250-0272-000-30-80-000-00-00		1,349.66
VISION FUND, LIBRARY, ELEM	10-2250-0275-000-10-20-000-00-00		1,196.68
VISION FUND, LIBRARY, SEC	10-2250-0275-000-30-80-000-00-00		1,000.00
PURCH SERV, LIBRARY, HS	10-2250-0400-000-30-81-000-00-30		500.00

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<b>2018-19 Final Budget Transfer</b>			
<b>Description</b>	<b>Account</b>	<b>INCREASE</b>	<b>DECREASE</b>
COMP PURCH SERV, LIBRARY, CM	10-2250-0438-000-10-21-000-00-10		392.00
COMP PURCH SERV, LIBRARY, HAM	10-2250-0438-000-10-24-000-00-10		326.00
COMP PURCH SERV, LIBRARY, MVMS	10-2250-0438-000-20-51-000-00-23	345.00	
COMP PURCH SERV, LIBRARY, MAMS	10-2250-0438-000-20-52-000-00-24	345.00	
SUPPLIES, LIBRARY, CM	10-2250-0610-000-10-21-000-00-10		400.00
SUPPLIES, LIBRARY, CON	10-2250-0610-000-10-22-000-00-10		300.00
SUPPLIES, LIBRARY, ESH	10-2250-0610-000-10-23-000-00-10		300.00
SUPPLIES, LIBRARY, HAM	10-2250-0610-000-10-24-000-00-10		400.00
SUPPLIES, LIBRARY, LET	10-2250-0610-000-10-25-000-00-10		300.00
SUPPLIES, LIBRARY, MAR	10-2250-0610-000-10-26-000-00-10		300.00
SUPPLIES, LIBRARY, PEQ	10-2250-0610-000-10-27-000-00-10		374.00
SUPPLIES, LIBRARY, MVMS	10-2250-0610-000-20-51-000-00-23		430.65
SUPPLIES, LIBRARY, MAMS	10-2250-0610-000-20-52-000-00-24	767.24	
SUPPLIES, LIBRARY, HS	10-2250-0610-000-30-81-000-00-30	1,221.08	
LIBRARY SUPP, RTL, CM	10-2250-0610-222-10-21-000-00-46	942.63	
LIBRARY SUPP, RTL, CON	10-2250-0610-222-10-22-000-00-46	1,931.71	
LIBRARY SUPP, RTL, ESH	10-2250-0610-222-10-23-000-00-46	2,027.20	
LIBRARY SUPP, RTL, LET	10-2250-0610-222-10-25-000-00-46	1,982.38	
LIBRARY SUPP, RTL, MAR	10-2250-0610-222-10-26-000-00-46	1,964.34	
LIBRARY SUPP, RTL, PEQ	10-2250-0610-222-10-27-000-00-46	2,009.54	
BOOKS, LIBRARY, CM	10-2250-0640-000-10-21-000-00-10		3,000.00
BOOKS, LIBRARY, CON	10-2250-0640-000-10-22-000-00-10		1,764.00
BOOKS, LIBRARY, ESH	10-2250-0640-000-10-23-000-00-10		1,764.00
BOOKS, LIBRARY, HAM	10-2250-0640-000-10-24-000-00-10		2,400.00
BOOKS, LIBRARY, LET	10-2250-0640-000-10-25-000-00-10		1,764.00
BOOKS, LIBRARY, MAR	10-2250-0640-000-10-26-000-00-10		1,764.00
BOOKS, LIBRARY, PEQ	10-2250-0640-000-10-27-000-00-10		1,690.00
BOOKS, LIBRARY, MVMS	10-2250-0640-000-20-51-000-00-23		1,225.82
BOOKS, LIBRARY, MAMS	10-2250-0640-000-20-52-000-00-24		2,811.31
BOOKS, LIBRARY, HS	10-2250-0640-000-30-81-000-00-30	2,904.60	
SOFTWARE, LIBRARY, HS	10-2250-0648-000-30-81-000-00-30		1,346.40
SUPPLIES, CSS, MAMS	10-2260-0610-000-20-52-000-00-24		1,000.00
BOOKS, CSS, MVMS	10-2260-0640-000-20-51-000-00-23		200.00
BOOKS, CSS, MAMS	10-2260-0640-000-20-52-000-00-24		1,000.00
CURRICULUM WRITING, ELEM	10-2270-0127-000-10-20-000-00-00		15,000.00
CURRICULUM WRITING, SEC	10-2270-0127-000-30-80-000-00-00		8,771.25
TRAINING, ESL, ELEM	10-2270-0156-000-10-20-000-00-00		922.76
TRAINING, ESL, SEC	10-2270-0156-000-30-80-000-00-00		1,000.00
SOC SEC, PROF DEV, ELEM	10-2270-0220-000-10-20-000-00-00		1,219.11
SOC SEC, PROF DEV, SEC	10-2270-0220-000-30-80-000-00-00		757.90
RETIRE, PROF DEV, ELEM	10-2270-0230-000-10-20-000-00-00		5,323.17
RETIRE, PROF DEV, SEC	10-2270-0230-000-30-80-000-00-00		3,275.10
WORKERS COMP, PROF DEV, ELEM	10-2270-0260-000-10-20-000-00-00		100.00
WORKERS COMP, PROF DEV, SEC	10-2270-0260-000-30-80-000-00-00		100.00
HOSP, PROF DEV, ELEM	10-2270-0271-000-10-20-000-00-00		1,100.00
PROF SERV, IN-SERVICE, ELEM	10-2270-0300-000-10-20-000-00-22		902.07
PROF SERV, IN-SERVICE, SEC	10-2270-0300-000-30-80-000-00-22	197.92	
TITLE IV, OTHER PROF DEV, 18-19	10-2270-0330-432-00-00-000-19-43		4,853.80
CONFERENCE, IN SERVICE, ELEM	10-2270-0581-000-10-20-000-00-22	100.00	
TITLE II, CONFERENCE, 18-19	10-2270-0581-421-10-20-000-19-43		1,213.66

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<b>2018-19 Final Budget Transfer</b>			
<b>Description</b>	<b>Account</b>	<b>INCREASE</b>	<b>DECREASE</b>
TITLE IV, CONFERENCE, 17-18	10-2270-0581-432-00-00-000-18-43	100.00	
TITLE IV, CONFERENCE, 18-19	10-2270-0581-432-00-00-000-19-43	5,100.58	
SUPPLIES, IN-SERVICE, ELEM	10-2270-0610-000-10-20-000-00-22		893.60
SUPP, NEW TEACH INDUCTION,ELEM	10-2270-0610-000-10-20-000-01-22		43.90
SUPPLIES, IN-SERVICE, SEC	10-2270-0610-000-30-80-000-00-22		1,000.00
SUPP, NEW TEACH INDUCTION,SEC	10-2270-0610-000-30-80-000-01-22		43.87
TITLE IV, SUPPLIES IN-SERVICE	10-2270-0610-432-00-00-000-18-43	6,728.00	
REFRESHMENTS, IN SERVICE, SEC	10-2270-0635-000-30-80-000-00-22	340.00	
SUPP, TITLE I, 18-19, NON PUBL	10-2280-0610-411-10-20-000-19-43		6,650.52
TITLE II, NON-PUB SUPP, 17-18	10-2280-0610-421-10-20-000-18-43	1,687.25	
TITLE II, NON-PUB SUPP, 18-19	10-2280-0610-421-10-20-000-19-43		1,792.08
TITLE IV, NON-PUBL SUPP, 18-19	10-2280-0610-432-00-00-000-19-43		246.01
DETENTION SATURDAY SCHOOL	10-2290-0126-000-30-80-000-00-00	1,045.50	
SOC SEC, DETENTION	10-2290-0220-000-30-80-000-00-00	64.18	
RETIRE, DETENTION	10-2290-0230-000-30-80-000-00-00	319.16	
STIPEND, BOARD SECRETARY	10-2310-0153-000-00-00-000-00-00		3,406.00
SOC SEC, BOARD SECRETARY	10-2310-0220-000-00-00-000-00-00		261.00
RETIRE, BOARD SECRETARY	10-2310-0230-000-00-00-000-00-00		1,139.00
BOARD POLICY SERVICES	10-2310-0310-000-00-00-000-00-65		1,235.85
ADVERTISING, SCHOOL BOARD	10-2310-0540-000-00-00-000-00-65		927.52
CONFERENCE, SCHOOL BOARD	10-2310-0581-000-00-00-000-00-65	10,928.52	
SUPPLIES, SCHOOL BOARD	10-2310-0610-000-00-00-000-00-65	197.38	
BOOKS, SCHOOL BOARD	10-2310-0640-000-00-00-000-00-65	156.29	
DUES AND FEES, PSBA	10-2310-0810-000-00-00-000-00-65	1,775.00	
LEGAL SETTLEMENT	10-2310-0820-000-00-00-000-00-59	24,626.18	
TECHNICAL SERVICES, TAX	10-2330-0340-000-00-00-000-00-65	790.00	
REAL ESTATE TRANSFER	10-2330-0340-000-00-00-000-01-65		952.19
DELINQUENT REAL ESTATE TAXES	10-2330-0340-000-00-00-000-02-65	2,337.04	
LCTCB EIT EXPENSE	10-2330-0340-000-00-00-000-03-65		12,555.88
SUPPLIES, TAX COLLECTION	10-2330-0610-000-00-00-000-00-65		250.00
PROF SERV, AUDITINGSERVICES	10-2350-0330-000-00-00-000-01-59		9,600.00
PROF SERV, LEGAL SERVICES	10-2350-0330-000-00-00-000-02-59		10,756.81
PROF SERV, LEGAL, SPECIAL ED	10-2350-0330-000-00-00-000-04-59		33,128.48
SUPERINTENDENT ADMIN	10-2360-0111-000-00-00-000-00-00	7,566.56	
RETIREMENT BONUS, SUPT	10-2360-0116-000-00-00-000-00-00	1,421.55	
SECRETARY, SUPERINTENDENT	10-2360-0151-000-00-00-000-00-00	7,633.02	
LIFE INS, SUPERINTENDENT	10-2360-0213-000-00-00-000-00-00		558.50
INC PROT, SUPERINTENDENT	10-2360-0214-000-00-00-000-00-00		7.83
SOC SEC, SUPERINTENDENT	10-2360-0220-000-00-00-000-00-00		2,880.23
RETIRE, SUPERINTENDENT	10-2360-0230-000-00-00-000-00-00	2,436.78	
WORKERS COMP, SUPERINTENDENT	10-2360-0260-000-00-00-000-00-00		100.00
HOSP, SUPERINTENDENT	10-2360-0271-000-00-00-000-00-00	22,718.26	
DENTAL, SUPERINTENDENT	10-2360-0272-000-00-00-000-00-00	1,879.76	
VISION FUND, SUPERINTENDENT	10-2360-0275-000-00-00-000-00-00	2,700.00	
RETIREE HEALTHCARE SUPERINT	10-2360-0294-000-00-00-000-00-81	19,386.68	
SPECIAL COMPENSATION PACKAGE	10-2360-0295-000-00-00-000-00-81		17,864.60
PROF SERV, SUPERINTENDENT	10-2360-0300-000-00-00-000-00-65		2,000.00
TRAVEL, ADMIN	10-2360-0580-000-00-00-000-00-65		963.22
CONFERENCE, SUPERINTENDENT	10-2360-0581-000-00-00-000-00-65		10,635.46
SUPPLIES, SUPERINTENDENT	10-2360-0610-000-00-00-000-00-65		233.95

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<b>Description</b>	<b>Account</b>	<b>INCREASE</b>	<b>DECREASE</b>
SUPT, REFRESHMENTS	10-2360-0635-000-00-00-000-00-65	2,471.53	
BOOKS, SUPERINTENDENT	10-2360-0640-000-00-00-000-00-65		391.00
DUES AND FEES, CHAMBER OF COMM	10-2360-0810-000-00-00-000-00-65		430.00
DUES AND FEES, SUPERINTENDENT	10-2360-0810-000-00-00-000-00-82	2,228.00	
STAFF, PUBLIC RELATIONS	10-2370-0152-000-00-00-000-00-00		0.20
LIFE INS, PUBLIC RELATIONS	10-2370-0213-000-00-00-000-00-00		150.50
INC PROT, PUBLIC RELATIONS	10-2370-0214-000-00-00-000-00-00		18.38
SOC SEC, PUBLIC RELATIONS	10-2370-0220-000-00-00-000-00-00		233.37
RETIRE, PUBLIC RELATIONS	10-2370-0230-000-00-00-000-00-00		0.20
HOSP, PUBLIC RELATIONS	10-2370-0271-000-00-00-000-00-00	2,464.10	
DENTAL, PUBLIC RELATIONS	10-2370-0272-000-00-00-000-00-00		832.18
VISION FUND, PUBLIC RELATIONS	10-2370-0275-000-00-00-000-00-00	300.00	
POSTAGE, PUBLIC RELATIONS	10-2370-0530-000-00-00-000-00-33		189.90
PRINTING, PUB REL, NEWSLETTER	10-2370-0550-000-00-00-000-00-33	1,140.45	
TRAVEL, PUBLIC RELATIONS	10-2370-0580-000-00-00-000-00-33		565.80
SUPP, PUBLIC REL, COMETCLASSIC	10-2370-0610-000-00-00-000-01-33		750.00
SUPPLIES, PUBLIC RELATIONS	10-2370-0610-000-00-00-000-02-33		404.12
SUPP, EMPLOYEE RECOGNITION	10-2370-0610-000-00-00-000-03-33		1,032.24
REFR, EMPLOYEE RECOGNITION	10-2370-0635-000-00-00-000-02-33	1,785.25	
REFR, PUBLIC REL, COMETCLASSIC	10-2370-0635-000-00-00-000-03-33		3,500.00
BOOKS, PUBLIC RELATIONS	10-2370-0640-000-00-00-000-00-33		250.00
EQUIP, PUBLIC RELATIONS	10-2370-0751-000-00-00-000-00-33	24.99	
PRINCIPAL ELEM	10-2380-0111-000-10-20-000-00-00		25,065.36
PRINCIPAL SEC	10-2380-0111-000-30-80-000-00-00	13,219.97	
OT, SECRETARY, ELEM	10-2380-0113-000-10-20-000-00-00	644.86	
OT, SECRETARY, SEC	10-2380-0113-000-30-80-000-00-00	1,611.33	
RETIREMENT BONUS, PRINCIPAL	10-2380-0116-000-10-20-000-00-00	7,432.50	
SECRETARY, ELEM	10-2380-0151-000-10-20-000-00-00		7,844.13
SECRETARY, SEC	10-2380-0151-000-30-80-000-00-00		17,104.24
SUB CALLING, ELEM	10-2380-0154-000-10-20-000-00-00	0.02	
LIFE INS, PRINCIPAL, ELEM	10-2380-0213-000-10-20-000-00-00		1,024.00
LIFE INS, PRINCIPAL, SEC	10-2380-0213-000-30-80-000-00-00		504.25
INC PROT, PRINCIPAL, ELEM	10-2380-0214-000-10-20-000-00-00	74.82	
INC PROT, PRINCIPAL, SEC	10-2380-0214-000-30-80-000-00-00	392.51	
SOC SEC, PRINCIPAL, ELEM	10-2380-0220-000-10-20-000-00-00		3,945.28
SOC SEC, PRINCIPAL, SEC	10-2380-0220-000-30-80-000-00-00		2,130.45
RETIRE, PRINCIPAL, ELEM	10-2380-0230-000-10-20-000-00-00		3,544.70
RETIRE, PRINCIPAL, SEC	10-2380-0230-000-30-80-000-00-00		2,061.05
CRED REIMB, PRINCIPAL, ELEM	10-2380-0240-000-10-20-000-00-00		820.00
CRED REIMB, PRINCIPAL, SEC	10-2380-0240-000-30-80-000-00-00		20,000.00
HOSP, PRINCIPAL, ELEM	10-2380-0271-000-10-20-000-00-00		545,659.65
HOSP, PRINCIPAL, SEC	10-2380-0271-000-30-80-000-00-00		415,635.71
DENTAL, PRINCIPAL, ELEM	10-2380-0272-000-10-20-000-00-00	5,152.14	
DENTAL, PRINCIPAL, SEC	10-2380-0272-000-30-80-000-00-00	4,793.37	
VISION FUND, PRINCIPAL, ELEM	10-2380-0275-000-10-20-000-00-00	5,441.70	
VISION FUND, PRINCIPAL, SEC	10-2380-0275-000-30-80-000-00-00	1,468.10	
RETIREE HEALTHCARE PRINC ELEM	10-2380-0294-000-10-20-000-00-81	7,010.43	
RETIREE HEALTHCARE PRINC SEC	10-2380-0294-000-30-80-000-00-81		32,980.00
PURCH SERV, PRINCIPAL, MVMS	10-2380-0400-000-20-51-000-00-23	4.00	
PURCH SERV, PRINCIPAL, MAMS	10-2380-0400-000-20-52-000-00-24	133.26	

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<b>Description</b>	<b>Account</b>	<b>INCREASE</b>	<b>DECREASE</b>
PRINTING, CONTRACTED, ELEM	10-2380-0550-000-10-20-000-00-10		1,000.00
PRINTING, CONTRACTED, MAMS	10-2380-0550-000-20-52-000-00-24		500.00
PRINTING, CONTRACTED, HS	10-2380-0550-000-30-81-000-00-30		2,000.00
TRAVEL, PRINCIPAL, HS	10-2380-0580-000-30-81-000-00-30	42.51	
CONFERENCE, PRINCIPAL, ELEM	10-2380-0581-000-10-20-000-00-10		500.00
CONFERENCE, PRINCIPAL, MVMS	10-2380-0581-000-20-51-000-00-23	100.00	
CONFERENCE, PRINCIPAL, MAMS	10-2380-0581-000-20-52-000-00-24	790.91	
CONFERENCE, PRINCIPAL, HS	10-2380-0581-000-30-81-000-00-30	2,708.47	
SUPPLIES, PRINCIPAL, HAM	10-2380-0610-000-10-24-000-00-14	129.30	
SUPPLIES, PRINCIPAL, MAMS	10-2380-0610-000-20-52-000-00-24	5,506.38	
SUPPLIES, PRINCIPAL, HS	10-2380-0610-000-30-81-000-00-30	1,040.40	
REFRESHMENTS, PRINCIPAL, MVMS	10-2380-0635-000-20-51-000-00-23	581.90	
REFRESHMENTS, PRINCIPAL, HS	10-2380-0635-000-30-81-000-00-30	2,502.97	
BOOKS, MVMS, PRINCIPAL	10-2380-0640-000-20-51-000-00-23	88.94	
BOOKS, MAMS, PRINCIPAL	10-2380-0640-000-20-52-000-00-24		1,000.00
DUES AND FEES, ELEM, PRINCIPAL	10-2380-0810-000-10-20-000-00-82		155.00
DUES AND FEES, SEC, PRINCIPAL	10-2380-0810-000-30-80-000-00-82		2,450.00
COORDINATOR, DEPARTMENT	10-2390-0119-000-00-00-000-00-00		17,663.63
MENTORS, SALARIES ELEM	10-2390-0124-000-10-20-000-00-00	1,500.00	
MENTORS, SALARIES SEC	10-2390-0124-000-30-80-000-00-00	1,665.00	
TEAM LEADERS, SALARIES	10-2390-0125-000-30-80-000-00-00		1,233.17
SOC SEC, OTHER ADMIN	10-2390-0220-000-00-00-000-00-00		811.85
SOC SEC, OTHER ADMIN, ELEM	10-2390-0220-000-10-20-000-00-00	82.39	
SOC SEC, OTHER ADMIN, SEC	10-2390-0220-000-30-80-000-00-00		48.79
RETIRE, OTHER ADMIN	10-2390-0230-000-00-00-000-00-00		3,033.43
RETIRE, OTHER ADMIN, ELEM	10-2390-0230-000-10-20-000-00-00	501.25	
RETIRE, OTHER ADMIN, SEC	10-2390-0230-000-30-80-000-00-00	106.95	
WORKERS COMP, OTHER ADMIN	10-2390-0260-000-00-00-000-00-00	100.00	
WORKERS COMP, OTH ADMIN, ELEM	10-2390-0260-000-10-20-000-00-00		100.00
WORKERS COMP, OTHER ADMIN, SEC	10-2390-0260-000-30-80-000-00-00	100.00	
HOSP, OTHER ADMIN	10-2390-0271-000-00-00-000-00-00		3,528.54
VISION FUND, OTHER ADMIN	10-2390-0275-000-00-00-000-00-00		5,667.51
PROF SERV, AUTH TRUSTEE FEES	10-2390-0300-000-00-00-000-00-65		500.00
PROF SERV, SEC 125 ADMIN COSTS	10-2390-0330-000-00-00-000-00-65		564.08
COPIER SERVICE, ADMIN	10-2390-0400-000-00-00-000-00-65	4,305.36	
PURCH SERV, CENTRAL OFFICE	10-2390-0400-000-00-00-000-01-65		950.00
POSTAGE	10-2390-0530-000-00-00-000-00-65		3,334.71
POSTAGE METER RENTAL	10-2390-0530-000-00-00-000-01-65		436.00
ADVERTISING, CLASSIFIED	10-2390-0540-000-00-00-000-00-65	5,385.79	
BOOKS, BUSINESS OFFICE	10-2390-0640-000-00-00-000-00-65	113.95	
DUES AND FEES, PASBO MEMB	10-2390-0810-000-00-00-000-00-65		352.97
DUES AND FEES, OTHER ADMIN	10-2390-0810-000-00-00-000-01-65	12,500.00	
SUBS, HEALTH, ELEM	10-2400-0112-000-10-20-000-00-00		1,851.69
SUBS, HEALTH, SEC	10-2400-0112-000-30-80-000-00-00		2,530.44
HEALTH, ELEM OT	10-2400-0113-000-10-20-000-00-00	548.56	
HEALTH, SEC OT	10-2400-0113-000-30-80-000-00-00	1,278.74	
NURSE, ELEM	10-2400-0122-000-10-20-000-00-00		8,895.25
NURSE, SEC	10-2400-0122-000-30-80-000-00-00	10,282.37	
AIDE, HEALTH, ELEM	10-2400-0155-000-10-20-000-00-00	20,264.03	
AIDE, HEALTH, SEC	10-2400-0155-000-30-80-000-00-00		34,116.01

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<b>Description</b>	<b>Account</b>	<b>INCREASE</b>	<b>DECREASE</b>
LIFE INS, HEALTH, ELEM	10-2400-0213-000-10-20-000-00-00	91.50	
LIFE INS, HEALTH, SEC	10-2400-0213-000-30-80-000-00-00		92.00
INC PROT, HEALTH, ELEM	10-2400-0214-000-10-20-000-00-00	57.86	
INC PROT, HEALTH, SEC	10-2400-0214-000-30-80-000-00-00		189.97
SOC SEC, HEALTH, ELEM	10-2400-0220-000-10-20-000-00-00	64.46	
SOC SEC, HEALTH, SEC	10-2400-0220-000-30-80-000-00-00		2,121.22
RETIRE, HEALTH, ELEM	10-2400-0230-000-10-20-000-00-00	2,763.44	
RETIRE, HEALTH, SEC	10-2400-0230-000-30-80-000-00-00		13,971.40
CRED REIMB, HEALTH, SEC	10-2400-0240-000-30-80-000-00-00		1,340.00
WORKERS COMP, HEALTH, ELEM	10-2400-0260-000-10-20-000-00-00		100.00
HOSP, HEALTH, ELEM	10-2400-0271-000-10-20-000-00-00	163.51	
HOSP, HEALTH, SEC	10-2400-0271-000-30-80-000-00-00	32,342.54	
DENTAL, HEALTH, ELEM	10-2400-0272-000-10-20-000-00-00	1,027.12	
DENTAL, HEALTH, SEC	10-2400-0272-000-30-80-000-00-00		1,160.41
VISION FUND, HEALTH, ELEM	10-2400-0275-000-10-20-000-00-00	959.46	
VISION FUND, HEALTH, SEC	10-2400-0275-000-30-80-000-00-00		65.60
PURCH SERV, HEALTH, ELEM	10-2400-0400-000-10-20-000-00-52		1,772.00
TRAVEL, HEALTH, ELEM	10-2400-0580-000-10-20-000-00-52	176.10	
CONFERENCE, HEALTH, ELEM	10-2400-0581-000-10-20-000-00-52	75.00	
SUPPLIES, HEALTH, ELEM	10-2400-0610-000-10-20-000-00-52	6,116.00	
SUPPLIES, HEALTH, SEC	10-2400-0610-000-30-80-000-00-52		318.96
TRAINING, HEALTH AIDES	10-2420-0156-000-00-00-000-00-00		3,000.00
SOC SEC, HEALTH	10-2420-0220-000-00-00-000-00-00		230.00
RETIRE, HEALTH	10-2420-0230-000-00-00-000-00-00		1,003.00
PROF SERV, PHYSICIAN, RETAINER	10-2420-0330-000-00-00-000-00-52	1,000.00	
DRUG SCREENING PROGRAM	10-2420-0350-000-00-00-000-00-65	1,944.00	
DISPOSAL SERVICE, MEDICAL	10-2420-0411-000-00-00-000-00-25		600.16
DENTAL HYGIENIST	10-2430-0123-000-10-20-000-00-00		1,825.28
SOC SEC, DENTAL HYGIENIST	10-2430-0220-000-10-20-000-00-00		139.88
RETIRE, DENTAL HYGIENIST	10-2430-0230-000-10-20-000-00-00		1,839.00
SUPPLIES, DENTAL, ELEM	10-2430-0610-000-10-20-000-00-52		524.77
BUSINESS ADMIN	10-2510-0111-000-00-00-000-00-00		82,766.27
OT, BUSINESS OFFICE	10-2510-0113-000-00-00-000-00-00		5,701.92
RETIREMENT BONUS, BUSINESS	10-2510-0116-000-00-00-000-00-00	1,855.95	
STAFF, BUSINESS OFFICE	10-2510-0152-000-00-00-000-00-00	2,209.63	
LIFE INS, BUSINESS	10-2510-0213-000-00-00-000-00-00	189.00	
INC PROT, BUSINESS	10-2510-0214-000-00-00-000-00-00	114.13	
SOC SEC, BUSINESS	10-2510-0220-000-00-00-000-00-00		7,697.76
RETIRE, BUSINESS	10-2510-0230-000-00-00-000-00-00		32,317.98
CRED REIMB, BUSINESS	10-2510-0240-000-00-00-000-00-00		3,951.00
HOSP, BUSINESS	10-2510-0271-000-00-00-000-00-00		46,623.52
DENTAL, BUSINESS	10-2510-0272-000-00-00-000-00-00	4,161.85	
VISION FUND, BUSINESS	10-2510-0275-000-00-00-000-00-00	663.36	
PROF SERV, APPRAISAL UPDATE	10-2510-0300-000-00-00-000-00-65		1,672.00
PROF SERV, INVESTMENT FEES	10-2510-0300-000-00-00-000-01-65		8,500.00
PROF SERV, GATEKEEPER FEES	10-2510-0300-000-00-00-000-02-65		180.00
PROF SERV, OTHER BANK FEES	10-2510-0300-000-00-00-000-04-65	14.89	
PURCHASED SERVICES	10-2510-0400-000-00-00-000-00-65		786.20
PURCH SERV, ACT 1	10-2510-0400-000-00-00-000-01-65		379.05
REAL ESTATE TAX, PMSD PROPERTY	10-2510-0490-000-00-00-000-00-65		231.49

<b>Budget Transfers</b>	<b>BT 1103</b>	<b>-</b>	<b>6/30/2019</b>
<b>2018-2019</b>			
		<b>\$ 6,716,222.19</b>	<b>\$ 6,716,222.19</b>
<b>2018-19 Final Budget Transfer</b>			
<b>Description</b>	<b>Account</b>	<b>INCREASE</b>	<b>DECREASE</b>
BUSINESS OFF LOCAL TRAVEL	10-2510-0580-000-00-00-000-00-65		385.68
CONFERENCE, PASBO	10-2510-0581-000-00-00-000-00-65		780.86
SUPPLIES, BUSINESS OFFICE	10-2510-0610-000-00-00-000-00-65		725.06
SUPPLIES, IU BID, BUS OFFICE	10-2510-0610-000-00-00-000-46-65		1,000.00
COMP SUPPLIES, BUSINESS OFFICE	10-2510-0618-000-00-00-000-00-65		2,000.00
DUES AND FEES, BUSINESS OFFICE	10-2510-0810-000-00-00-000-00-65		628.00
PRINTING, SERVICES	10-2540-0550-000-00-00-000-00-65		8.42
ALERTNOW SOFTWARE	10-2600-0350-000-00-00-000-00-65		8,000.00
GAS SERVICE, MAINTENANCE	10-2600-0421-000-00-11-000-00-36	432.62	
GAS SERVICE, COMET	10-2600-0421-000-00-12-000-00-36	4,735.75	
GAS SERVICE, CM	10-2600-0421-000-10-21-000-00-36	1,889.24	
GAS SERVICE, CON	10-2600-0421-000-10-22-000-00-36	2,303.99	
GAS SERVICE, ESHLEMAN	10-2600-0421-000-10-23-000-00-36	223.11	
GAS SERVICE, HAMBRIGHT	10-2600-0421-000-10-24-000-00-36	383.13	
GAS SERVICE, LETORT	10-2600-0421-000-10-25-000-00-36	229.58	
GAS SERVICE, MARTIC	10-2600-0421-000-10-26-000-00-36	821.83	
GAS SERVICE, PEQUEA	10-2600-0421-000-10-27-000-00-36	5,241.70	
GAS SERVICE, MVMS	10-2600-0421-000-20-51-000-00-36	387.47	
GAS SERVICE, MAMS	10-2600-0421-000-20-52-000-00-36	6,568.87	
NATURAL GAS SERVICE HS	10-2600-0421-000-30-81-000-00-36	5,098.42	
ELECTRICITY, MAINTENANCE	10-2600-0422-000-00-11-000-01-36		381.10
ELECTRICITY, COMET FIELD	10-2600-0422-000-00-12-000-00-36		972.05
ELECTRICITY, CENTRAL MANOR	10-2600-0422-000-10-21-000-00-36	1,387.18	
ELECTRICITY, CONESTOGA	10-2600-0422-000-10-22-000-00-36	14,962.99	
ELECTRICITY, ESHLEMAN	10-2600-0422-000-10-23-000-00-36		4,036.69
ELECTRICITY, HAMBRIGHT	10-2600-0422-000-10-24-000-00-36		3,964.52
ELECTRICITY, LETORT	10-2600-0422-000-10-25-000-00-36		4,533.81
ELECTRICITY, MARTIC	10-2600-0422-000-10-26-000-00-36		19,923.38
ELECTRICITY, PEQUEA	10-2600-0422-000-10-27-000-00-36	1,324.66	
ELECTRICITY, MVMS	10-2600-0422-000-20-51-000-00-36	30,907.86	
ELECTRICITY, MANOR MIDDLE	10-2600-0422-000-20-52-000-00-36		6,086.03
ELECTRICITY, H.S.	10-2600-0422-000-30-81-000-00-36		16,694.35
WATER & SEWER, COMET FIELD	10-2600-0424-000-00-12-000-00-36	1,425.42	
WATER & SEWER, CM	10-2600-0424-000-10-21-000-00-36	339.49	
WATER & SEWER, ESH	10-2600-0424-000-10-23-000-00-36	583.80	
WATER & SEWER, HAM	10-2600-0424-000-10-24-000-00-36		2,000.00
WATER & SEWER, LET	10-2600-0424-000-10-25-000-00-36		626.33
WATER & SEWER, PEQ	10-2600-0424-000-10-27-000-00-36		1,726.40
WATER & SEWER, MAMS	10-2600-0424-000-20-52-000-00-36		620.88
WATER & SEWER, HS	10-2600-0424-000-30-81-000-00-36	316.74	
TELEPHONE, CELL PHONES	10-2600-0530-000-00-00-000-02-58		4,595.94
TELEPHONE, ADMIN 027-2209-0	10-2600-0530-000-00-00-000-05-58	328.75	
TELEPHONE, 717-085-2088-975	10-2600-0530-000-00-00-000-09-58		6.45
TELEPHONE, CM 717-872-9515	10-2600-0530-000-10-21-000-00-58	450.01	
TELEPHONE, CON 027-2208,2268	10-2600-0530-000-10-22-000-00-58		120.50
TELEPHONE, ESH 2494, 872-9540	10-2600-0530-000-10-23-000-00-58		100.00
TELEPHONE, HAM 027-2270-0	10-2600-0530-000-10-24-000-00-58		100.00
TELEPHONE, LET 027-2271-0	10-2600-0530-000-10-25-000-00-58		100.00
TELEPHONE, 717-284-4128	10-2600-0530-000-10-26-000-00-58	1,170.34	
TELEPHONE, PEQ 027-2269-09-0	10-2600-0530-000-10-27-000-00-58	757.69	

<b>Budget Transfers</b>	<b>BT 1103</b>	<b>-</b>	<b>6/30/2019</b>
<b>2018-2019</b>			
		<b>\$ 6,716,222.19</b>	<b>\$ 6,716,222.19</b>
<b>2018-19 Final Budget Transfer</b>			
<b>Description</b>	<b>Account</b>	<b>INCREASE</b>	<b>DECREASE</b>
TELEPHONE, 717-284-4135	10-2600-0530-000-20-51-000-01-58	335.65	
TELEPHONE, HS 027-2207-0	10-2600-0530-000-30-81-000-00-58		7,500.00
SUBS, CUSTODIAL/MAINT, ELEM	10-2620-0112-000-10-20-000-00-00	1,023.00	
MAINTENANCE OVERTIME	10-2620-0113-000-00-00-000-00-00	9,564.93	
OT, B&G, ELEM	10-2620-0113-000-10-20-000-00-00	13,865.89	
OT, B&G, SEC	10-2620-0113-000-30-80-000-00-00	20,807.03	
OT, CONTRACTED, ELEM	10-2620-0114-000-10-20-000-00-00		4,000.00
OT, CONTRACTED, SEC	10-2620-0114-000-30-80-000-00-00		15,000.00
RETIREMENT BONUS, CUSTODIAL	10-2620-0116-000-00-00-000-00-00	5,300.63	
SECRETARY, B&G	10-2620-0151-000-00-00-000-00-00	700.67	
DIRECTOR OF B&G	10-2620-0161-000-00-00-000-00-00		1,293.59
MAINTENANCE	10-2620-0162-000-00-00-000-00-00		25,320.59
CUSTODIAL ELEMENTARY	10-2620-0163-000-10-20-000-00-00		57,003.23
CUSTODIAL SECONDARY	10-2620-0163-000-30-80-000-00-00		15,244.83
MAINTENANCE, TEMPORARY	10-2620-0164-000-00-00-000-00-00		7,737.23
LIFE INS, B&G, ELEM	10-2620-0213-000-10-20-000-00-00	34.00	
LIFE INS, B&G, SEC	10-2620-0213-000-30-80-000-00-00		11.75
INC PROT, B&G	10-2620-0214-000-00-00-000-00-00		51.18
INC PROT, B&G, ELEM	10-2620-0214-000-10-20-000-00-00		89.74
INC PROT, B&G, SEC	10-2620-0214-000-30-80-000-00-00		111.10
SOC SEC, B&G	10-2620-0220-000-00-00-000-00-00		2,509.73
SOC SEC, B&G, ELEM	10-2620-0220-000-10-20-000-00-00		5,018.09
SOC SEC, B&G, SEC	10-2620-0220-000-30-80-000-00-00		2,915.48
RETIRE, B&G	10-2620-0230-000-00-00-000-00-00		11,910.87
RETIRE, B&G, ELEM	10-2620-0230-000-10-20-000-00-00		19,521.30
RETIRE, B&G, SEC	10-2620-0230-000-30-80-000-00-00		7,072.79
UNEMP, B&G	10-2620-0250-000-00-00-000-00-00		2,500.00
HOSP, B&G, ELEM	10-2620-0271-000-10-20-000-00-00	106,451.46	
HOSP, B&G, SEC	10-2620-0271-000-30-80-000-00-00		169,080.00
DENTAL, B&G, ELEM	10-2620-0272-000-10-20-000-00-00	2,510.89	
DENTAL, B&G, SEC	10-2620-0272-000-30-80-000-00-00	2,406.86	
VISION FUND, B&G	10-2620-0275-000-00-00-000-00-00	957.99	
VISION FUND, B&G, ELEM	10-2620-0275-000-10-20-000-00-00		2,879.00
VISION FUND, B&G, SEC	10-2620-0275-000-30-80-000-00-00		1,846.00
SECURITY SYSTEM MONITORING	10-2620-0350-000-00-00-000-00-26	2,887.50	
PURCH SERV, B&G, ELEM	10-2620-0400-000-10-20-000-00-26		1,500.00
ATC MAINT, ELEM	10-2620-0400-000-10-20-000-00-54		27,372.50
PURCH SERV, B&G, SEC	10-2620-0400-000-30-80-000-00-26		1,500.00
ATC MAINT, SEC	10-2620-0400-000-30-80-000-00-54	36,525.00	
ATC MAINT, SEC TRANE	10-2620-0400-000-30-80-000-01-54	296.00	
FIRE SAFETY, ELEM	10-2620-0404-000-10-20-000-00-26		2,339.05
FIRE SAFETY, SEC	10-2620-0404-000-30-80-000-00-26		1,043.30
TRASH COLLECTION	10-2620-0411-000-00-00-000-00-25		11,385.84
DISPOSAL SERVICE, HAZARDOUS	10-2620-0411-000-00-00-000-01-25		3,000.00
DISPOSAL SERVICE, LAMPS	10-2620-0411-000-00-00-000-02-25		3,000.00
WWTP & DWS, ELEMENTARY	10-2620-0420-000-10-20-000-00-26	48,450.89	
WWTP & DWS, MVMS	10-2620-0420-000-30-80-000-00-26	18,722.24	
REPAIRS & MAINT SERVICEELEM	10-2620-0431-000-10-20-000-00-26	69,835.66	
REPAIRS & MAINT SERVICESEC	10-2620-0431-000-30-80-000-00-26		406.11
INSURANCE, PROPERTY, ELEM	10-2620-0523-000-10-20-000-00-55		47.50

<b>Budget Transfers</b>	<b>BT 1103</b>	<b>-</b>	<b>6/30/2019</b>
<b>2018-2019</b>			
		<b>\$ 6,716,222.19</b>	<b>\$ 6,716,222.19</b>
<b>2018-19 Final Budget Transfer</b>			
<b>Description</b>	<b>Account</b>	<b>INCREASE</b>	<b>DECREASE</b>
INSURANCE, PROPERTY, SEC	10-2620-0523-000-30-80-000-00-55		47.50
INSURANCE, UNDERGR FUEL TANKS	10-2620-0529-000-00-00-000-00-55		3,000.00
TRAVEL, B&G	10-2620-0580-000-00-00-000-00-26		564.55
CONFERENCE, B&G	10-2620-0581-000-00-00-000-00-26	1,143.85	
SUPPLIES, B&G	10-2620-0610-000-00-00-000-00-26	13,197.91	
SUPPLIES, ATHLETIC FIELDS	10-2620-0610-000-00-00-000-01-26		819.47
SUPPLIES, OPER & MAINT, ELEM	10-2620-0610-000-10-20-000-00-26	49,592.49	
SUPPLIES, WWTP & DWS, ELEM	10-2620-0610-000-10-20-000-02-26		500.00
SUPPLIES, I U BID, ELEM CUST	10-2620-0610-000-10-20-000-46-26		12,000.00
SUPPLIES, OPER & MAINT, SEC	10-2620-0610-000-30-80-000-00-26	22,904.83	
SUPPLIES, I U BID, SEC CUST	10-2620-0610-000-30-80-000-01-26		12,000.00
SUPPLIES, WWTP & DWS, SEC	10-2620-0610-000-30-80-000-02-26		500.00
FUEL, VEHICLES	10-2620-0627-000-00-00-000-00-26		1,562.62
SOFTWARE, WORK MGT SOFTWARE	10-2620-0648-000-00-00-000-00-26	847.24	
EQUIP, B&G	10-2620-0751-000-00-00-000-00-26	39,639.46	
COMP EQUIP, B&G	10-2620-0757-000-00-00-000-00-26	141.99	
DUES AND FEES, B&G	10-2620-0810-000-00-00-000-00-26		163.00
VEH REP, MAINT & MOWING EQUIP	10-2650-0433-000-00-00-000-00-26	40,198.13	
VEHICLE REPAIR, HIGH SCH VAN	10-2650-0433-000-00-00-000-01-26		2,162.00
CROSSING GUARDS	10-2660-0591-000-00-00-000-00-65		4,691.81
TRANSPORTATION OVERTIME	10-2710-0113-000-00-00-000-00-00		7,500.00
COORDINATOR, TRANSPORTATION	10-2710-0119-000-00-00-000-00-00		0.40
LIFE INS, TRANSPORTATION	10-2710-0213-000-00-00-000-00-00	49.50	
INC PROT, TRANSPORTATION	10-2710-0214-000-00-00-000-00-00		20.58
SOC SEC, TRANSPORTATION	10-2710-0220-000-00-00-000-00-00		705.22
RETIRE, TRANSPORTATION	10-2710-0230-000-00-00-000-00-00		2,507.58
HOSP, TRANSPORTATION	10-2710-0271-000-00-00-000-00-00	124,018.83	
DENTAL, TRANSPORTATION	10-2710-0272-000-00-00-000-00-00		790.34
VISION FUND, TRANSPORTATION	10-2710-0275-000-00-00-000-00-00		414.80
PURCH SERV, TRANSPORTATION	10-2720-0400-000-00-00-000-00-27		400.00
COMP PURCH SERV, TRANSP	10-2720-0438-000-00-00-000-00-27	4,104.00	
TRANSPORTATION, MUSIC	10-2720-0513-000-00-00-000-01-27		2,304.75
TRANSPORTATION, ATHLETICS	10-2720-0513-000-00-00-000-02-27	294.64	
FUEL - ESCHBACH	10-2720-0513-000-00-00-000-03-27	3,318.96	
FUEL - SHULTZ	10-2720-0513-000-00-00-000-04-27	14,642.59	
CONTRACTED CARRIERS, ELEM	10-2720-0513-000-10-20-000-00-27	77,018.39	
CONTRACTED CARRIERS, SEC	10-2720-0513-000-30-80-000-00-27	116,738.46	
TITLE I, TRANSPORTATION, 18-19	10-2720-0513-411-00-00-000-19-43		3,787.43
I.U. TRANSPORTATION	10-2720-0516-000-00-00-000-00-27		184,358.55
TRANSPORTATION, ACCESS	10-2720-0516-391-00-00-000-00-42		6,829.64
CONFERENCE, TRANSPORTATION	10-2720-0581-000-00-00-000-00-27		89.90
SUPPLIES, TRANSPORTATION	10-2720-0610-000-00-00-000-00-27	7,082.82	
NON PUBLIC, CONT CARRIER, ELEM	10-2750-0513-000-10-20-000-00-27		33,897.21
NON PUBLIC, CONT CARRIER, SEC	10-2750-0513-000-30-80-000-00-27		15,593.37
TRANSPORTATION PROF SERV	10-2790-0330-000-00-00-000-00-27	595.00	
PURCH SERV, TECHNOLOGY	10-2810-0400-000-00-00-000-00-29		14,800.00
COMP, SOFTWARE MAINTENANCE	10-2810-0438-000-00-00-000-00-29	6,637.50	
TRAVEL, TECHNOLOGY	10-2810-0580-000-00-00-000-00-29		1,218.29
CONFERENCE, TECHNOLOGY	10-2810-0581-000-00-00-000-00-29	2,671.09	
REFRESHMENTS, TECH	10-2810-0635-000-00-00-000-00-29		86.42

<b>Budget Transfers</b>	<b>BT 1103</b>	-	6/30/2019
<b>2018-2019</b>			
		\$ 6,716,222.19	\$ 6,716,222.19
<b>2018-19 Final Budget Transfer</b>			
<b>Description</b>	<b>Account</b>	<b>INCREASE</b>	<b>DECREASE</b>
TECHNOLOGY DUES AND FEES	10-2810-0810-000-00-00-000-00-29		100.00
OVERTIME, TECH	10-2818-0113-000-00-00-000-00-00	616.11	
TEMPORARY HELP, TECHNOLOGY	10-2818-0117-000-00-00-000-00-00		7,443.94
TECHNOLOGY COORDINATOR	10-2818-0141-000-00-00-000-00-00	5,916.26	
SYSTEMS TECHNICIAN	10-2818-0142-000-00-00-000-00-00		20,964.97
TECHNOLOGY, STAFF	10-2818-0152-000-00-00-000-00-00	39,132.15	
LIFE INS, TECHNOLOGY	10-2818-0213-000-00-00-000-00-00	33.00	
INC PROT, TECHNOLOGY	10-2818-0214-000-00-00-000-00-00	369.64	
SOC SEC, TECHNOLOGY	10-2818-0220-000-00-00-000-00-00		94.33
RETIRE, TECHNOLOGY	10-2818-0230-000-00-00-000-00-00	908.85	
CRED REIMB, TECHNOLOGY	10-2818-0240-000-00-00-000-00-00		4,000.00
HOSP, TECHNOLOGY	10-2818-0271-000-00-00-000-00-00		8,867.42
DENTAL, TECHNOLOGY	10-2818-0272-000-00-00-000-00-00	4,518.86	
VISION FUND, TECHNOLOGY	10-2818-0275-000-00-00-000-00-00	1,562.48	
OPEN CAMPUS CONFERENCE	10-2818-0581-000-00-00-000-00-65		2,500.00
HUMAN RESOURCE DIRECTOR	10-2831-0111-000-00-00-000-00-00	1,249.90	
SOC SEC, HR	10-2831-0220-000-00-00-000-00-00	22.61	
RETIRE, HR	10-2831-0230-000-00-00-000-00-00		0.54
VISION FUND, H.R.	10-2831-0275-000-00-00-000-00-00	1,800.00	
TRAVEL, HR	10-2831-0580-000-00-00-000-00-65	365.16	
CONFERENCE, HR	10-2831-0581-000-00-00-000-00-65		1,311.96
SUPPLIES, HR	10-2831-0610-000-00-00-000-00-65		2,981.40
HUMAN RESOURCES, PROF SERV	10-2832-0330-000-00-00-000-00-65	530.00	
HUMAN RESOURCES, DUES AND FEES	10-2832-0810-000-00-00-000-00-65	500.00	
CRED REIMB, SUPPORT	10-2834-0240-000-00-00-000-00-00	11,862.00	
CONFERENCE REGISTRATION	10-2836-0324-000-00-00-000-00-32	4,104.00	
CONFERENCE, SUPPORT STAFF	10-2836-0581-000-00-00-000-00-65		270.91
COORDINATOR, WELLNESS	10-2839-0119-000-00-00-000-00-00	1,000.00	
SOC SEC, WELLNESS	10-2839-0220-000-00-00-000-00-00	63.42	
RETIRE, WELLNESS	10-2839-0230-000-00-00-000-00-00	334.06	
PROF SERV, EMP ASSIST PROGRAM	10-2839-0330-000-00-00-000-00-65		1,673.72
PURCH SERV, WELLNESS	10-2839-0400-000-00-00-000-00-65	787.50	
SUPPLIES, WELLNESS COMMITTEE	10-2839-0610-000-00-00-000-00-65		947.50
DATA STORAGE & WAREHOUSING	10-2840-0340-000-00-00-000-00-65		261.34
PURCH SERV, DATA PROCESSING	10-2840-0400-000-00-00-000-00-28	5,324.17	
COMP, SOFTWARE MAINTENANCE	10-2840-0438-000-00-00-000-00-28	10,644.30	
TRANSPORT SERVICES	10-2840-0538-000-00-00-000-00-28	32,021.77	
CONFERENCE, DATA PROCESSING	10-2840-0581-000-00-00-000-00-28	1,403.73	
SUPPLIES, DATA PROCESSING	10-2840-0610-000-00-00-000-00-28	125.00	
COMP SUPPLIES, DATA PROCESSING	10-2840-0618-000-00-00-000-00-28		8,976.00
COMP EQUIP, DATA PROCESSING	10-2840-0757-000-00-00-000-00-65	1,143.62	
CAP COMP EQUIP	10-2840-0758-000-00-00-000-00-28		10,000.00
CAP COMP EQUIP, AS400	10-2840-0758-000-00-00-000-00-65	20,137.00	
PAYMENT TO I.U. AESOP	10-2900-0519-000-00-00-000-00-63		26.00
PAYMENT TO I.U.	10-2900-0595-000-00-00-000-00-63		105.22
MATH/SCIENCE CONSORTIUM	10-2900-0596-000-00-00-000-00-63		1,600.00
IU VIRTUAL SOLUTIONS	10-2900-0596-000-00-00-000-00-63		22,681.00
PAYMENT TO I.U. AESOP	10-2900-0596-000-00-00-000-00-63		15,750.00
CO-CURRICULAR	10-3210-0137-000-00-00-000-00-00	24,971.06	
SOC SEC, STUD ACT	10-3210-0220-000-00-00-000-00-00	1,698.37	

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<b>2018-19 Final Budget Transfer</b>			
<b>Description</b>	<b>Account</b>	<b>INCREASE</b>	<b>DECREASE</b>
RETIRE, STUD ACT	10-3210-0230-000-00-00-00-00-00	6,163.76	
WORKERS COMP, STUD ACT	10-3210-0260-000-00-00-00-00-00-00		100.00
CONFERENCE, HS, THEATRE	10-3210-0581-000-30-81-124-00-30	1,172.28	
SUPPLIES, BAND UNIFORMS	10-3210-0610-000-00-00-00-00-00-65		17,250.15
SUPPLIES, CLUBS, MVMS	10-3210-0610-000-20-51-000-00-23		101.54
SUPPLIES, HS, THEATRE	10-3210-0610-000-30-81-124-00-30	400.00	
DUES AND FEES, ACAD COMP	10-3210-0810-000-00-00-00-00-00-65		7,500.00
DUES AND FEES, QUIZ BOWL	10-3210-0810-000-30-81-000-00-30	901.10	
DONATIONS, CO-CURRICULAR PM3C	10-3210-0860-000-00-00-00-00-00-65	1,000.00	
ATH DEPT OVERTIME	10-3250-0113-000-00-00-00-00-00-00	152.77	
RETIREMENT BONUS, ATHLETIC	10-3250-0116-000-00-00-00-00-00-00	27,350.00	
ATHLETIC DIRECTOR	10-3250-0131-000-00-00-00-00-00-00	15,310.80	
ATHLETIC TRAINER	10-3250-0132-000-00-00-00-00-00-00		0.30
ATHLETIC COACHES	10-3250-0133-000-00-00-00-00-00-00	25,308.32	
WEIGHT AND CONDITIONING	10-3250-0134-000-00-00-00-00-00-00	2,251.40	
ATHLETICS, AUX SPORTS PERS	10-3250-0136-000-00-00-00-00-00-00	5,278.88	
SECRETARY, ATHLETIC DIRECTOR	10-3250-0151-000-00-00-00-00-00-00		6,564.05
LIFE INS, STUD ATH, ELEM	10-3250-0213-000-00-00-00-00-00-00		190.50
INC PROT, STUD ATH, ELEM	10-3250-0214-000-00-00-00-00-00-00		49.53
SOC SEC, STUD ATH, ELEM	10-3250-0220-000-00-00-00-00-00-00	2,309.60	
RETIRE, STUD ATH, ELEM	10-3250-0230-000-00-00-00-00-00-00		699.12
UNEMP, ATHLETICS	10-3250-0250-000-00-00-00-00-00-00		900.70
HOSP, STUD ATH, ELEM	10-3250-0271-000-00-00-00-00-00-00		41,729.38
DENTAL, ATHLETICS	10-3250-0272-000-00-00-00-00-00-00	1,622.87	
VISION FUND, STUD ATH, ELEM	10-3250-0275-000-00-00-00-00-00-00	1,686.92	
VISION FUND, STUD ATH, SEC	10-3250-0275-000-30-80-000-00-00		500.00
PROF SERV, ATHLETICS	10-3250-0300-000-00-00-00-00-00-32	8,596.88	
SECURITY	10-3250-0350-000-00-00-00-00-00-32	1,022.42	
OFFICIALS PAY - BASEBALL	10-3250-0390-001-00-00-00-00-00-32	645.00	
OFFICIALS PAY - BASKETBALL B	10-3250-0390-002-00-00-00-00-00-32	1,461.50	
OFFICIALS PAY - BASKETBALL G	10-3250-0390-003-00-00-00-00-00-32	924.00	
OFFICIALS PAY - CROSS COUNTRY	10-3250-0390-004-00-00-00-00-00-32	268.00	
OFFICIALS PAY - FIELD HOCKEY	10-3250-0390-005-00-00-00-00-00-32		836.00
OFFICIALS PAY - FOOTBALL	10-3250-0390-006-00-00-00-00-00-32		1,400.00
OFFICIALS PAY - LACROSSE B	10-3250-0390-007-00-00-00-00-00-32		668.00
OFFICIALS PAY - LACROSSE G	10-3250-0390-008-00-00-00-00-00-32	297.00	
OFFICIALS PAY - SOCCER B	10-3250-0390-009-00-00-00-00-00-32	327.00	
OFFICIALS PAY - SOCCER G	10-3250-0390-010-00-00-00-00-00-32		127.00
OFFICIALS PAY - SOFTBALL	10-3250-0390-011-00-00-00-00-00-32	8.00	
OFFICIALS PAY - SWIMMING	10-3250-0390-012-00-00-00-00-00-32		336.00
OFFICIALS PAY - TRACK	10-3250-0390-013-00-00-00-00-00-32		141.00
OFFICIALS PAY - VOLLEYBALL B	10-3250-0390-014-00-00-00-00-00-32		80.00
OFFICIALS PAY - VOLLEYBALL G	10-3250-0390-015-00-00-00-00-00-32		760.00
OFFICIALS PAY - WRESTLING	10-3250-0390-016-00-00-00-00-00-32	216.00	
PURCH SERV, ATHLETICS	10-3250-0400-000-00-00-00-00-00-32	1,990.65	
RENTAL, ATHLETICS, FIELDS	10-3250-0441-000-00-00-00-00-01-32	9,147.50	
RENTAL, ATH, SWIMMING POOL	10-3250-0441-000-00-00-00-00-02-32	1,505.58	
RENTAL, ATHLETICS, GOLF COURSE	10-3250-0441-000-00-00-00-00-03-32		500.00
RENTAL, ATHLETICS, BOWLING	10-3250-0441-000-00-00-00-00-04-32		300.00
INSURANCE, ATHLETICS	10-3250-0529-000-00-00-00-00-00-55		1,816.00

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<b>2018-19 Final Budget Transfer</b>			
<b>Description</b>	<b>Account</b>	<b>INCREASE</b>	<b>DECREASE</b>
TRAVEL, ATHLETICS	10-3250-0580-000-00-00-000-00-32		915.82
TRAVEL COSTS, TEAMS	10-3250-0580-000-00-00-000-01-32	919.96	
CONFERENCE, ATHLETICS	10-3250-0581-000-00-00-000-00-32		1,178.60
CONFERENCE, ATHLETICS	10-3250-0581-000-00-00-000-00-65		500.00
SUPPLIES, ATHLETICS	10-3250-0610-000-00-00-000-00-32	5,235.97	
SUPPLIES	10-3250-0610-000-00-00-000-01-32		649.14
COMP SUPPLIES, ATHLETICS	10-3250-0618-000-00-00-000-00-32		100.00
FOOD AND REFRESHMENTS	10-3250-0635-000-00-00-000-00-32	622.05	
BANQUETS	10-3250-0635-000-00-00-000-01-32	2,222.77	
EQUIP, ATHLETICS	10-3250-0751-000-00-00-000-00-32	25,225.63	
EQUIP, ATHLETIC SIGNS	10-3250-0751-000-00-00-000-00-65	142.92	
COMP EQUIP, ATHLETICS	10-3250-0757-000-00-00-000-00-32	153.28	
REP EQUIP, NONCAP, ATHLETICS	10-3250-0761-000-00-00-000-00-32		13,912.04
DUES AND FEES, ATHLETICS	10-3250-0810-000-00-00-000-00-32	65.80	
DUES AND FEES	10-3250-0810-000-00-00-000-01-32		35.74
ENTRY FEES - BASKETBALL B	10-3250-0894-002-00-00-000-00-32	100.00	
ENTRY FEES - CROSS COUNTRY	10-3250-0894-004-00-00-000-00-32		30.00
ENTRY FEES - FIELD HOCKEY	10-3250-0894-005-00-00-000-00-32		225.00
ENTRY FEES - LACROSSE G	10-3250-0894-008-00-00-000-00-32		200.00
ENTRY FEES - TRACK	10-3250-0894-013-00-00-000-00-32	260.00	
ENTRY FEES - VOLLEYBALL B	10-3250-0894-014-00-00-000-00-32		295.00
ENTRY FEES - VOLLEYBALL G	10-3250-0894-015-00-00-000-00-32	450.00	
ENTRY FEES - WRESTLING	10-3250-0894-016-00-00-000-00-32		500.00
ENTRY FEES - BOWLING	10-3250-0894-017-00-00-000-00-32	117.00	
ENTRY FEES - CHEERLEADING	10-3250-0894-018-00-00-000-00-32		125.00
ENTRY FEES - GOLF	10-3250-0894-019-00-00-000-00-32	544.00	
TEACHER, PARENT LITERACY	10-3300-0121-000-10-20-000-00-00	660.00	
TITLE I, TEACHER, PAR LIT CM19	10-3300-0121-411-10-21-000-19-00		2,602.25
TITLE I, TEACHER, PAR LIT CON	10-3300-0121-411-10-22-000-19-00		1,431.00
TITLE I, TEACHER, PAR LIT HAM	10-3300-0121-411-10-24-000-19-00		2,427.25
TITLE I, TEACHER, PAR LIT MAR	10-3300-0121-411-10-26-000-19-00	2,954.00	
TITLE I, TEACHER, PAR LIT MAMS	10-3300-0121-411-20-52-000-19-00		2,273.50
SOC SEC, PARENT LITERACY	10-3300-0220-000-10-20-000-00-00	49.11	
TITLE I, 18-19, SS, PAR LIT	10-3300-0220-411-00-00-000-19-00	0.15	
TITLE I, SS, PAR LIT CM 18-19	10-3300-0220-411-10-21-000-19-00		326.17
TITLE I, SS, PAR LIT CON 18-19	10-3300-0220-411-10-22-000-19-00		156.00
TITLE I, SS, PAR LIT HAM 18-19	10-3300-0220-411-10-24-000-19-00		333.26
TITLE I, SS, PAR LIT MAR 18-19	10-3300-0220-411-10-26-000-19-00		15.01
TITLE I, SS, PAR LIT MAMS18-19	10-3300-0220-411-20-52-000-19-00		258.32
RETIRE, PARENT LITERACY	10-3300-0230-000-10-20-000-00-00	220.63	
TITLE I, 18-19, RETIRE PAR LIT	10-3300-0230-411-00-00-000-19-00	1.05	
TITLE I, RET, PAR LIT CM 18-19	10-3300-0230-411-10-21-000-19-00		255.11
TITLE I, RET, PAR LIT CON18-19	10-3300-0230-411-10-22-000-19-00		156.00
TITLE I, RET, PAR LIT HAM18-19	10-3300-0230-411-10-24-000-19-00		210.41
TITLE I, RET, PAR LIT MAR18-19	10-3300-0230-411-10-26-000-19-00	594.27	
TITLE I, RET, PAR LIT MAMS18-19	10-3300-0230-411-20-52-000-19-00		239.18
SUPP, TITLE I, PAR LIT 18-19	10-3300-0610-411-00-00-000-19-43		58.87
TITLE I, SUPP PAR LIT CM 18-19	10-3300-0610-411-10-21-000-19-43		1,415.89
TITLE I, SUPP PAR LIT CON18-19	10-3300-0610-411-10-22-000-19-43		32.84
TITLE I, SUPP PAR LIT HAM18-19	10-3300-0610-411-10-24-000-19-43		509.34

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<b>2018-19 Final Budget Transfer</b>			
<b>Description</b>	<b>Account</b>	<b>INCREASE</b>	<b>DECREASE</b>
TITLE I, SUPP PAR LIT MAR18-19	10-3300-0610-411-10-26-000-19-43	86.08	
TITLE I, SUPP PARLIT MAMS18-19	10-3300-0610-411-20-52-000-19-43		930.00
TITLE I, HOMELESS SUPP, 18-19	10-3350-0610-411-00-00-000-19-43	594.00	
AWARDS	10-3400-0610-000-00-00-000-00-32		1,580.62
INTEREST, 2017 GOB	10-5110-0830-000-00-00-000-87-60		245,730.01
INTEREST, 2012 GOB	10-5110-0830-000-00-00-000-91-60	245,724.71	
BUDGETARY RESERVE	10-5900-0840-000-00-00-000-00-64		292,103.07