

**Penn Manor School District  
Budget Transfer List  
2018-19**

**For Board Approval  
January 7, 2019**

The following Budget Transfers are awaiting approval:

<b>GENERAL FUND</b>	10/1/2018	BT1098
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<b>Budget Transfers</b>	<b>BT 1098</b>		<b>10/1/2018</b>
	-	<b>Debit</b>	<b>Credit</b>
		<b>To</b>	<b>From</b>
		<b>\$ 950,973.00</b>	<b>\$ 950,973.00</b>
		(INCREASE)	(DECREASE)
<b>Grant Programs</b>			
<b>Description</b>	<b>Account</b>		
TEACHER, TITLE I, 18-19, CM	10-1190-0121-411-10-21-000-19-00		357,310.00
TEACHER, TITLE I, 18-19, CON	10-1190-0121-411-10-22-000-19-00	49,201.00	
TEACHER, TITLE I, 18-19, HAM	10-1190-0121-411-10-24-000-19-00	194,467.00	
TEACHER, TITLE I, 18-19, MAR	10-1190-0121-411-10-26-000-19-00	108,802.00	
TEACHER, TITLE I, 18-19, PEQ	10-1190-0121-411-10-27-000-19-00	0.00	
TEACHER, TITLE I, 18-19, MAMS	10-1190-0121-411-20-52-000-19-00	62,735.00	
AIDES, TITLE I, 18-19, CM	10-1190-0158-411-10-21-000-19-00		101,784.00
AIDES, TITLE I, 18-19, CON	10-1190-0158-411-10-22-000-19-00	15,258.00	
AIDES, TITLE I, 18-19, HAM	10-1190-0158-411-10-24-000-19-00	55,196.00	
AIDES, TITLE I, 18-19, MAR	10-1190-0158-411-10-26-000-19-00	15,258.00	
AIDES, TITLE I, 18-19, PEQ	10-1190-0158-411-10-27-000-19-00	0.00	
AIDES, TITLE I, 18-19, MAMS	10-1190-0158-411-20-52-000-19-00	55,105.00	
TITLE I, 18-19, SS, CM	10-1190-0220-411-10-21-000-19-00		18,491.00
TITLE I, 18-19, SS, CON	10-1190-0220-411-10-22-000-19-00	2,465.00	
TITLE I, 18-19, SS, HAM	10-1190-0220-411-10-24-000-19-00	9,550.00	
TITLE I, 18-19, SS, MAR	10-1190-0220-411-10-26-000-19-00	4,745.00	
TITLE I, 18-19, SS, PEQ	10-1190-0220-411-10-27-000-19-00	0.00	
TITLE I, 18-19, SS, MAMS	10-1190-0220-411-20-52-000-19-00	4,507.00	
TITLE I, 18-19, RETIRE, CM	10-1190-0230-411-10-21-000-19-00		71,476.00
TITLE I, 18-19, RETIRE, CON	10-1190-0230-411-10-22-000-19-00	10,774.00	
TITLE I, 18-19, RETIRE HAM	10-1190-0230-411-10-24-000-19-00	41,731.00	
TITLE I, 18-19, RETIRE, MAR	10-1190-0230-411-10-26-000-19-00	20,737.00	
TITLE I, 18-19, RETIRE, PEQ	10-1190-0230-411-10-27-000-19-00	0.00	
TITLE I, 18-19, RETIRE MAMS	10-1190-0230-411-20-52-000-19-00	19,697.00	
TITLE I, 18-19, HOSP, CM	10-1190-0271-411-10-21-000-19-00		66,663.00
TITLE I, 18-19, HOSP, CON	10-1190-0271-411-10-22-000-19-00	10,107.00	
TITLE I, 18-19, HOSP HAM	10-1190-0271-411-10-24-000-19-00	39,944.00	
TITLE I, 18-19, HOSP, MAR	10-1190-0271-411-10-26-000-19-00	22,348.00	
TITLE I, 18-19, HOSP, PEQ	10-1190-0271-411-10-27-000-19-00	0.00	
TITLE I, 18-19, HOSP, MAMS	10-1190-0271-411-20-52-000-19-00	12,886.00	
SUPP, TITLE I, 18-19, CM	10-1190-0610-411-10-21-000-19-43		11,200.00
SUPP, TITLE I, 18-19, CON	10-1190-0610-411-10-22-000-19-43	2,000.00	
SUPP, TITLE I, 18-19, HAM	10-1190-0610-411-10-24-000-19-43	2,000.00	
SUPP, TITLE I, 18-19, MAR	10-1190-0610-411-10-26-000-19-43	2,000.00	
SUPP, TITLE I, 18-19, MAMS	10-1190-0610-411-20-52-000-19-43	2,000.00	
SUPP, TITLE I, 18-19, NON PUBL	10-2280-0610-411-10-20-000-19-43	6,500.00	
TITLE I, TRANSPORTATION, 18-19	10-2720-0513-411-00-00-000-19-43	22,500.00	
TEACHER, TITLE I, 18-19 PARLIT	10-3300-0121-411-00-00-000-19-00		11,472.00
TITLE I, 18-19, SS, PAR LIT	10-3300-0220-411-00-00-000-19-00		433.00
TITLE I, 18-19, RETIRE PAR LIT	10-3300-0230-411-00-00-000-19-00		1,997.00
SUPP, TITLE I, PAR LIT 18-19	10-3300-0610-411-00-00-000-19-43		1,311.00
TITLE I, TEACHER, PAR LIT CM19	10-3300-0121-411-10-21-000-19-00	3,188.00	
TITLE I, SS, PAR LIT CM 18-19	10-3300-0220-411-10-21-000-19-00	348.00	

TITLE I, RET, PAR LIT CM 18-19	10-3300-0230-411-10-21-000-19-00	348.00	
TITLE I, SUPP PAR LIT CM 18-19	10-3300-0610-411-10-21-000-19-43	1,836.00	
TITLE I, TEACHER, PAR LIT CON	10-3300-0121-411-10-22-000-19-00	1,431.00	
TITLE I, SS, PAR LIT CON 18-19	10-3300-0220-411-10-22-000-19-00	156.00	
TITLE I, RET, PAR LIT CON18-19	10-3300-0230-411-10-22-000-19-00	156.00	
TITLE I, SUPP PAR LIT CON18-19	10-3300-0610-411-10-22-000-19-43	824.00	
TITLE I, TEACHER, PAR LIT HAM	10-3300-0121-411-10-24-000-19-00	3,376.00	
TITLE I, SS, PAR LIT HAM 18-19	10-3300-0220-411-10-24-000-19-00	369.00	
TITLE I, RET, PAR LIT HAM18-19	10-3300-0230-411-10-24-000-19-00	369.00	
TITLE I, SUPP PAR LIT HAM18-19	10-3300-0610-411-10-24-000-19-43	1,945.00	
TITLE I, TEACHER, PAR LIT MAR	10-3300-0121-411-10-26-000-19-00	1,732.00	
TITLE I, SS, PAR LIT MAR 18-19	10-3300-0220-411-10-26-000-19-00	189.00	
TITLE I, RET, PAR LIT MAR18-19	10-3300-0230-411-10-26-000-19-00	189.00	
TITLE I, SUPP PAR LIT MAR18-19	10-3300-0610-411-10-26-000-19-43	998.00	
TITLE I, TEACHER, PAR LIT MAMS	10-3300-0121-411-20-52-000-19-00	2,422.00	
TITLE I, SS, PAR LIT MAMS18-19	10-3300-0220-411-20-52-000-19-00	264.00	
TITLE I, RET, PARLIT MAMS18-19	10-3300-0230-411-20-52-000-19-00	264.00	
TITLE I, SUPP PARLIT MAMS18-19	10-3300-0610-411-20-52-000-19-43	1,395.00	
BUDGETARY RESERVE	10-5900-0840-000-00-00-000-00-64	0.00	172,175.00
TEACHER, TITLE II, 18-19	10-1190-0121-421-10-20-000-19-00	48,874.00	
TITLE II, SS, 18-19	10-1190-0220-421-10-20-000-19-00	1,870.00	
TITLE II, RETIRE, 18-19	10-1190-0230-421-10-20-000-19-00	9,375.00	
TITLE II, HOSP, 18-19	10-1190-0271-421-10-20-000-19-00	11,765.00	
TITLE II, NON-PUB SUPP, 18-19	10-2280-0610-421-10-20-000-19-43	3,952.00	
TITLE II, CONFERENCE, 18-19	10-2270-0581-421-10-20-000-19-43	8,000.00	
BUDGETARY RESERVE	10-5900-0840-000-00-00-000-00-64		83,836.00
TITLE IV, SUBS INSTR, 18-19	10-1190-0329-432-00-00-000-19-00	10,000.00	
TITLE IV, STEM SUPP, 18-19	10-1190-0610-432-00-00-000-19-43	11,700.00	
TITLE IV, AP EXAMS, 18-19	10-2120-0890-432-30-80-000-19-43	150.00	
TITLE IV, OTHER PROF DEV, 18-19	10-2270-0330-432-00-00-000-19-43	30,000.00	
TITLE IV, CONFERENCE, 18-19	10-2270-0581-432-00-00-000-19-43		9,607.00
TITLE IV, NON-PUBL SUPP, 18-19	10-2280-0610-432-00-00-000-19-43	950.00	
BUDGETARY RESERVE	10-5900-0840-000-00-00-000-00-64		43,193.00
<b>District Elementary</b>			
SUPPLIES, ESH	10-1100-0610-000-10-23-000-00-13		25.00
COMP SUPPLIES, ESH	10-1100-0618-000-10-23-000-00-13	25.00	