

**Penn Manor School District
Budget Transfer List
2016-17**

**For Board Approval
January 8, 2018**

The following Budget Transfers are awaiting approval:

GENERAL FUND	6/30/2017	BT1087
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Budget Transfers	BT 1087		6/30/2017
		-	
2016-17 FINAL BT		To	From
		6,781,632.29	6,781,632.29
		(INCREASE)	(DECREASE)
Account	Description		
10-1100-0112-000-10-20-000-00-00	SUBS, INSTRUCTIONAL, ELEM	3,041.97	
10-1100-0112-000-30-80-000-00-00	SUBS, INSTRUCTIONAL, SEC	14,278.30	
10-1100-0116-000-10-20-000-00-00	RETIREMENT BONUS, INSTR, ELEM		6,442.50
10-1100-0116-000-30-80-000-00-00	RETIREMENT BONUS, INSTR, SEC		39,825.00
10-1100-0118-000-10-20-000-00-00	LTS, INSTR, ELEM		72,029.00
10-1100-0118-000-30-80-000-00-00	LTS, INSTR, SEC	15,440.88	
10-1100-0120-000-10-20-000-00-00	ESL CONSULTANT/INTERPRET ELEM	49,335.22	
10-1100-0120-000-30-80-000-00-00	ESL CONSULTANT/INTERPRETER SEC		2,600.00
10-1100-0121-000-10-20-000-00-00	TEACHER, ELEM		802,090.95
10-1100-0121-000-30-80-000-00-00	TEACHER, SEC		83,664.09
10-1100-0121-222-10-20-000-00-00	TEACHER, READY TO LEARN	348,822.59	
10-1100-0121-411-10-20-000-00-66	TEACHER, TITLE I OFFSET	538,520.00	
10-1100-0121-421-30-80-000-00-66	TEACHER, TITLE II OFFSET	70,905.00	
10-1100-0143-000-00-00-000-00-00	ALLOWANCE FOR STEP CHANGES		135,000.00
10-1100-0144-000-30-80-000-00-00	GRANT WRITING INCENTIVES, SEC	200.00	
10-1100-0145-000-10-20-000-00-00	INSTRUCTION IN THE HOME, ELEM		3,000.00
10-1100-0145-000-30-80-000-00-00	INSTRUCTION IN THE HOME, SEC		2,736.00
10-1100-0158-000-10-20-000-00-00	AIDE, ERA POOL		175,956.49
10-1100-0158-222-10-20-000-00-00	AIDES, READY TO LEARN	35,553.85	
10-1100-0159-000-10-20-000-00-00	AIDE, INSTRUCTIONAL, ELEM		16,435.96
10-1100-0213-000-00-00-000-00-00	LIFE INS, INSTR		25.00
10-1100-0213-000-10-20-000-00-00	LIFE INS, INSTR, ELEM	1,269.19	
10-1100-0213-000-30-80-000-00-00	LIFE INS, INSTR, SEC		260.00
10-1100-0214-000-10-20-000-00-00	INC PROT, INSTR, ELEM	582.55	
10-1100-0214-000-30-80-000-00-00	INC PROT, INSTR, SEC		520.01
10-1100-0220-000-10-20-000-00-00	SOC SEC, INSTR, ELEM		27,885.20
10-1100-0220-000-30-80-000-00-00	SOC SEC, INSTR, SEC		19,547.45
10-1100-0220-222-10-20-000-00-00	SOC SEC, READY TO LEARN	14,318.03	
10-1100-0230-000-00-00-000-00-00	RETIRE, INSTR		9,064.26
10-1100-0230-000-10-20-000-00-00	RETIRE, INSTR, ELEM		47,498.07
10-1100-0230-000-30-80-000-00-00	RETIRE, INSTR, SEC		30,891.32
10-1100-0230-222-10-20-000-00-00	RETIRE, READY TO LEARN	57,703.15	
10-1100-0240-000-10-20-000-00-00	CRED REIMB, INSTR, ELEM	16,204.00	
10-1100-0240-000-30-80-000-00-00	CRED REIMB, INSTR, SEC	13,936.31	
10-1100-0250-000-00-00-000-00-00	UNEMP, INSTR		31,770.96
10-1100-0260-000-10-20-000-00-00	WORKERS COMP, INSTR, ELEM		2,100.00
10-1100-0260-000-30-80-000-00-00	WORKERS COMP, INSTR, SEC		3,600.00
10-1100-0271-000-10-20-000-00-00	HOSP, INSTR, ELEM	103,931.31	
10-1100-0271-000-30-80-000-00-00	HOSP, INSTR, SEC		421,846.02
10-1100-0271-222-10-20-000-00-00	HOSP, READY TO LEARN	57,468.59	
10-1100-0272-000-10-20-000-00-00	DENTAL, INSTR, ELEM	19,663.58	
10-1100-0272-000-30-80-000-00-00	DENTAL, INSTR, SEC	25,777.24	
10-1100-0275-000-10-20-000-00-00	VISION FUND, INSTR, ELEM		4,922.55
10-1100-0275-000-30-80-000-00-00	VISION FUND, INSTR, SEC		7,495.75
10-1100-0294-000-10-20-000-00-81	RETIREE HEALTHCARE ELEM		12,168.01
10-1100-0294-000-30-80-000-00-81	RETIREE HEALTHCARE SEC		75,516.96
10-1100-0329-000-10-20-000-00-00	SUBS, INSTRUCTIONAL, ELEM	11,065.40	
10-1100-0329-000-30-80-000-00-00	SUBS, INSTRUCTIONAL, SEC	104,983.97	
10-1100-0329-222-10-20-000-00-00	SUBS, INSTR READY TO LEARN	9,373.75	
10-1100-0329-998-10-20-000-00-42	PROF SERV, P-3	2,754.50	
10-1100-0390-000-10-25-000-00-15	ASSEMBLY PROGRAMS, LET	90.00	
10-1100-0400-000-10-20-000-00-10	PURCH SERV, ELEM		4,000.00
10-1100-0400-000-10-20-000-48-21	TRANSLATIONS, ESL, ELEM		2,500.00
10-1100-0400-000-10-21-000-00-65	COPIER SERVICE, CM		851.90
10-1100-0400-000-10-22-000-00-65	COPIER SERVICE, CON		7,547.44
10-1100-0400-000-10-23-000-00-65	COPIER SERVICE, ESH		3,788.78
10-1100-0400-000-10-24-000-00-65	COPIER SERVICE, HAM		2,278.30

Budget Transfers	BT 1087		6/30/2017
		-	
2016-17 FINAL BT		To	From
		6,781,632.29	6,781,632.29
		(INCREASE)	(DECREASE)
Account	Description		
10-1100-0400-000-10-25-000-00-65	COPIER SERVICE, LET		4,122.47
10-1100-0400-000-10-25-121-00-10	PURCH SERV, LET, MUSIC	56.25	
10-1100-0400-000-10-26-000-00-65	COPIER SERVICE, MART		2,881.75
10-1100-0400-000-10-27-000-00-65	COPIER SERVICE, PEQ		3,572.62
10-1100-0400-000-10-27-121-00-10	PURCH SERV, PEQ, MUSIC	80.25	
10-1100-0400-000-20-51-000-00-23	PURCH SERV, MVMS	1,406.00	
10-1100-0400-000-20-51-000-00-65	COPIER SERVICE, MVMS		1,590.06
10-1100-0400-000-20-51-121-00-23	PURCH SERV, MVMS, MUSIC		100.00
10-1100-0400-000-20-51-240-00-23	PURCH SERV, MVMS, FCS	223.00	
10-1100-0400-000-20-52-000-00-24	PURCH SERV, MAMS	2,114.63	
10-1100-0400-000-20-52-000-00-65	COPIER SERVICE, MAMS		1,537.23
10-1100-0400-000-20-52-121-00-24	PURCH SERV, MAMS, MUSIC	87.75	
10-1100-0400-000-20-52-240-00-24	PURCH SERV, MAMS, FCS		500.00
10-1100-0400-000-30-80-000-48-21	TRANSLATIONS, ESL, SEC		2,409.98
10-1100-0400-000-30-81-000-00-30	PURCH SERV, HS	9,300.62	
10-1100-0400-000-30-81-000-00-65	COPIER SERVICE, HS	11,232.53	
10-1100-0400-000-30-81-000-05-30	PURCH SERV, COMMENCEMENT		917.14
10-1100-0400-000-30-81-121-00-30	PURCH SERV, HS, MUSIC	1,100.00	
10-1100-0400-000-30-81-140-00-30	PURCH SERV, HS, PHYS ED		300.00
10-1100-0400-000-30-81-240-00-30	PURCH SERV, HS, FCS		280.00
10-1100-0400-000-30-81-260-00-30	PURCH SERV, HS, IATE		850.00
10-1100-0438-000-20-51-000-00-23	COMP PURCH SERV, MVMS	1,971.00	
10-1100-0519-000-10-20-121-00-10	FIELD TRIPS, ELEM, MUSIC	30.87	
10-1100-0519-000-20-51-000-00-23	FIELD TRIPS, MVMS	695.13	
10-1100-0519-000-20-51-121-00-23	FIELD TRIPS, MVMS, MUSIC	122.50	
10-1100-0519-000-20-52-000-00-24	FIELD TRIPS, MAMS	1,442.28	
10-1100-0519-000-20-52-121-00-24	FIELD TRIPS, MAMS, MUSIC	871.50	
10-1100-0519-000-30-81-000-00-30	FIELD TRIPS, HS	788.50	
10-1100-0519-000-30-81-121-00-30	FIELD TRIPS, HS, MUSIC		291.00
10-1100-0561-000-10-20-000-00-62	PAYMENTS TO PA SCHOOL SYS ELEM	14,986.67	
10-1100-0561-000-30-80-000-00-62	PAYMENTS TO PA SCHOOL SYS SEC		50,571.84
10-1100-0562-000-10-20-000-00-35	TUITION TO CHARTER SCHOOL ELEM		134,771.50
10-1100-0562-000-30-80-000-00-35	TUITION TO CHARTER SCHOOL SEC		98,758.46
10-1100-0580-000-10-20-000-00-10	TRAVEL, STAFF, ELEM	827.68	
10-1100-0580-000-10-20-000-48-21	TRAVEL, ESL, ELEM		691.66
10-1100-0580-000-10-20-121-00-10	TRAVEL, ELEM, MUSIC		1,240.00
10-1100-0580-000-10-20-122-00-10	TRAVEL, ELEM, ART	53.92	
10-1100-0580-000-10-20-151-00-10	TRAVEL, ELEM, READING	115.45	
10-1100-0580-000-10-20-170-00-10	TRAVEL, ELEM, MATH	359.38	
10-1100-0580-000-10-26-140-00-10	TRAVEL, MAR, PHYS ED	217.86	
10-1100-0580-000-20-51-121-00-23	TRAVEL, MVMS, MUSIC	121.08	
10-1100-0580-000-20-51-151-00-23	TRAVEL, MVMS, READING	86.57	
10-1100-0580-000-20-51-153-00-23	TRAVEL, MVMS, ENGLISH	28.88	
10-1100-0580-000-20-51-170-00-23	TRAVEL, MVMS, MATH	359.39	
10-1100-0580-000-20-52-121-00-24	TRAVEL, MAMS, MUSIC	209.95	
10-1100-0580-000-20-52-151-00-24	TRAVEL, MAMS, READING	86.57	
10-1100-0580-000-20-52-153-00-24	TRAVEL, MAMS, ENGLISH	238.78	
10-1100-0580-000-20-52-160-00-24	TRAVEL, MAMS, FOREIGN LANG	254.62	
10-1100-0580-000-20-52-170-00-24	TRAVEL, MAMS, MATH	359.38	
10-1100-0580-000-20-52-240-00-24	TRAVEL, MAMS, FCS	471.88	
10-1100-0580-000-30-81-121-00-30	TRAVEL, HS, MUSIC		546.47
10-1100-0580-000-30-81-151-00-30	TRAVEL, HS, READING	86.59	
10-1100-0580-000-30-81-160-00-30	TRAVEL, HS, FOREIGN LANG		72.01
10-1100-0580-000-30-81-260-00-30	TRAVEL, HS, IATE		17.55
10-1100-0581-000-10-20-000-00-10	CONFERENCE, STAFF, ELEM	733.18	
10-1100-0581-000-10-20-151-00-10	CONFERENCE, ELEM, READING		550.00
10-1100-0581-000-10-20-170-00-10	CONFERENCE, ELEM, MATH	122.12	
10-1100-0581-000-10-23-000-00-13	CONFERENCE, ESH	768.45	

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		6,781,632.29	6,781,632.29
		(INCREASE)	(DECREASE)
Account	Description		
10-1100-0581-000-10-24-000-00-14	CONFERENCE, HAM	25.00	
10-1100-0581-000-10-25-000-00-15	CONFERENCE, LET		1.00
10-1100-0581-000-10-26-000-00-16	CONFERENCE, MART		142.00
10-1100-0581-000-10-27-000-00-17	CONFERENCE, PEQ	365.00	
10-1100-0581-000-20-51-121-00-23	CONFERENCE, MVMS, MUSIC	125.00	
10-1100-0581-000-20-51-151-00-23	CONFERENCE, MVMS, READING		2,000.00
10-1100-0581-000-20-51-180-00-23	CONFERENCE, MVMS, SCIENCE	390.00	
10-1100-0581-000-20-52-121-00-24	CONFERENCE, MAMS, MUSIC	200.00	
10-1100-0581-000-20-52-122-00-24	CONFERENCE, MAMS, ART	697.00	
10-1100-0581-000-30-81-153-00-30	CONFERENCE, HS, ENGLISH		1,000.00
10-1100-0581-000-30-81-180-00-30	CONFERENCE, HS, SCIENCE		337.44
10-1100-0581-000-30-81-190-00-30	CONFERENCE, HS, SOC STUDIES		1,000.00
10-1100-0581-000-30-81-240-00-30	CONFERENCE, HS, FCS		156.00
10-1100-0610-000-00-00-000-00-19	SUPPLIES, SECTION 504		1,500.00
10-1100-0610-000-10-20-000-00-10	SUPPLIES, GENERAL, ELEM		16,909.58
10-1100-0610-000-10-20-000-46-10	SUPPLIES, IU BID	113.64	
10-1100-0610-000-10-20-000-48-21	SUPPLIES, ESL, ELEM		500.00
10-1100-0610-000-10-20-121-00-10	SUPPLIES, ELEM, MUSIC	2,334.78	
10-1100-0610-000-10-20-122-00-10	SUPPLIES, ELEM, ART		831.82
10-1100-0610-000-10-20-140-00-10	SUPPLIES, ELEM, PHYS ED	303.55	
10-1100-0610-000-10-20-151-00-10	SUPPLIES, ELEM, READING	5,460.00	
10-1100-0610-000-10-20-170-00-10	SUPPLIES, ELEM, MATH	1,347.89	
10-1100-0610-000-10-20-180-00-10	SUPPLIES, ELEM, SCIENCE		6,950.20
10-1100-0610-000-10-20-190-00-10	SUPPLIES, ELEM, SOC STUDIES		2,910.41
10-1100-0610-000-10-21-000-00-11	SUPPLIES, CM	5,582.37	
10-1100-0610-000-10-21-000-46-11	SUPPLIES, IU BID, CM		6,498.65
10-1100-0610-000-10-21-121-00-10	SUPPLIES, CM, MUSIC		300.00
10-1100-0610-000-10-21-140-00-10	SUPPLIES, CM, PHYS ED		500.00
10-1100-0610-000-10-21-180-00-10	SUPPLIES, CM, SCIENCE		334.00
10-1100-0610-000-10-22-000-00-12	SUPPLIES, CON	3,330.38	
10-1100-0610-000-10-22-000-46-12	SUPPLIES, IU BID, CON		1,859.50
10-1100-0610-000-10-22-121-00-10	SUPPLIES, CON, MUSIC	1,502.60	
10-1100-0610-000-10-22-140-00-10	SUPPLIES, CON, PHYS ED		2.71
10-1100-0610-000-10-23-000-00-13	SUPPLIES, ESH	1,490.22	
10-1100-0610-000-10-23-000-46-13	SUPPLIES, IU BID, ESH		1,394.36
10-1100-0610-000-10-23-121-00-10	SUPPLIES, ESH, MUSIC		300.00
10-1100-0610-000-10-23-140-00-10	SUPPLIES, ESH, PHYS ED		1.94
10-1100-0610-000-10-23-180-00-10	SUPPLIES, ESH, SCIENCE	2,050.00	
10-1100-0610-000-10-24-000-00-14	SUPPLIES, HAM		8,458.87
10-1100-0610-000-10-24-000-46-14	SUPPLIES, IU BID, HAM	7,390.95	
10-1100-0610-000-10-24-121-00-10	SUPPLIES, HAM, MUSIC		165.45
10-1100-0610-000-10-24-140-00-10	SUPPLIES, HAM, PHYS ED		500.00
10-1100-0610-000-10-25-000-00-15	SUPPLIES, LET		493.61
10-1100-0610-000-10-25-000-46-15	SUPPLIES, IU BID, LET	210.75	
10-1100-0610-000-10-25-121-00-10	SUPPLIES, LET, MUSIC	367.40	
10-1100-0610-000-10-25-140-00-10	SUPPLIES, LET, PHYS ED	16.71	
10-1100-0610-000-10-26-000-00-16	SUPPLIES, MAR		713.80
10-1100-0610-000-10-26-000-46-16	SUPPLIES, IU BID, MAR	708.85	
10-1100-0610-000-10-26-121-00-10	SUPPLIES, MAR, MUSIC	325.07	
10-1100-0610-000-10-26-140-00-10	SUPPLIES, MAR, PHYS ED	20.02	
10-1100-0610-000-10-27-000-00-10	SUPPLIES, GENERAL, PEQ	2,207.98	
10-1100-0610-000-10-27-000-00-17	SUPPLIES, PEQ	8,416.74	
10-1100-0610-000-10-27-000-46-17	SUPPLIES, IU BID, PEQ	3,608.84	
10-1100-0610-000-10-27-121-00-10	SUPPLIES, PEQ, MUSIC		150.00
10-1100-0610-000-10-27-140-00-10	SUPPLIES, PEQ, PHYS ED		1.73
10-1100-0610-000-20-51-000-00-23	SUPPLIES, MVMS		9,919.28
10-1100-0610-000-20-51-000-46-23	SUPPLIES, IU BID, MVMS	1,938.85	
10-1100-0610-000-20-51-121-00-23	SUPPLIES, MVMS, MUSIC		580.19

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		6,781,632.29	6,781,632.29
		(INCREASE)	(DECREASE)
Account	Description		
10-1100-0610-000-20-51-122-00-23	SUPPLIES, MVMS, ART	799.37	
10-1100-0610-000-20-51-140-00-23	SUPPLIES, MVMS, PHYS ED	299.13	
10-1100-0610-000-20-51-151-00-23	SUPPLIES, MVMS, READING	126.37	
10-1100-0610-000-20-51-153-00-23	SUPPLIES, MVMS, ENGLISH		675.00
10-1100-0610-000-20-51-170-00-23	SUPPLIES, MVMS, MATH	315.09	
10-1100-0610-000-20-51-180-00-23	SUPPLIES, MVMS, SCIENCE		636.48
10-1100-0610-000-20-51-190-00-23	SUPPLIES, MVMS, SOC STUDIES		425.00
10-1100-0610-000-20-51-240-00-23	SUPPLIES, MVMS, FCS		890.62
10-1100-0610-000-20-51-260-00-23	SUPPLIES, MVMS, IATE	498.50	
10-1100-0610-000-20-52-000-00-24	SUPPLIES, MAMS	1,849.04	
10-1100-0610-000-20-52-000-46-24	SUPPLIES, IU BID, MAMS	101.55	
10-1100-0610-000-20-52-121-00-24	SUPPLIES, MAMS, MUSIC	1,042.52	
10-1100-0610-000-20-52-122-00-24	SUPPLIES, MAMS, ART		1,337.82
10-1100-0610-000-20-52-140-00-24	SUPPLIES, MAMS, PHYS ED	2,672.36	
10-1100-0610-000-20-52-151-00-24	SUPPLIES, MAMS, READING	35.37	
10-1100-0610-000-20-52-153-00-24	SUPPLIES, MAMS, ENGLISH	252.36	
10-1100-0610-000-20-52-160-00-24	SUPPLIES, MAMS, FOREIGN LANG		700.00
10-1100-0610-000-20-52-170-00-24	SUPPLIES, MAMS, MATH		1,384.84
10-1100-0610-000-20-52-180-00-24	SUPPLIES, MAMS, SCIENCE		1,356.83
10-1100-0610-000-20-52-190-00-24	SUPPLIES, MAMS, SOC STUDIES		397.17
10-1100-0610-000-20-52-240-00-24	SUPPLIES, MAMS, FCS		1,583.92
10-1100-0610-000-20-52-260-00-24	SUPPLIES, MAMS, IATE	1,187.39	
10-1100-0610-000-30-80-000-48-21	SUPPLIES, ESL, SEC	220.57	
10-1100-0610-000-30-81-000-00-30	SUPPLIES, HS		15,043.97
10-1100-0610-000-30-81-000-03-30	SUPPLIES, HS, TESTING	4,092.00	
10-1100-0610-000-30-81-000-05-30	SUPPLIES, COMMENCEMENT	239.96	
10-1100-0610-000-30-81-000-46-30	SUPPLIES, IU BID, HS		876.00
10-1100-0610-000-30-81-121-00-30	SUPPLIES, HS, MUSIC	14,564.65	
10-1100-0610-000-30-81-122-00-30	SUPPLIES, HS, ART	610.89	
10-1100-0610-000-30-81-140-00-30	SUPPLIES, HS, PHYS ED	101.45	
10-1100-0610-000-30-81-153-00-30	SUPPLIES, HS, ENGLISH		8,809.19
10-1100-0610-000-30-81-160-00-30	SUPPLIES, HS, FOREIGN LANG		160.18
10-1100-0610-000-30-81-170-00-30	SUPPLIES, HS, MATH		580.92
10-1100-0610-000-30-81-180-00-30	SUPPLIES, HS, SCIENCE		11,813.84
10-1100-0610-000-30-81-190-00-30	SUPPLIES, HS, SOC STUDIES		390.06
10-1100-0610-000-30-81-240-00-30	SUPPLIES, HS, FCS		720.95
10-1100-0610-000-30-81-260-00-30	SUPPLIES, HS, IATE	8,951.80	
10-1100-0610-111-30-81-260-00-30	SUPPLIES, STEM (TECH HS)	2,711.57	
10-1100-0610-222-10-20-000-00-46	SUPPLIES, READY TO LEARN	100,042.93	
10-1100-0610-998-10-20-000-00-42	SUPPLIES, P-3	341.70	
10-1100-0618-000-00-00-000-00-29	COMP SUPPLIES, TECH	49,583.34	
10-1100-0618-000-10-21-000-00-11	COMP SUPPLIES, CM	53.70	
10-1100-0618-000-10-23-000-00-13	COMP SUPPLIES, ESH		600.00
10-1100-0618-000-10-24-000-00-14	COMP SUPPLIES, HAM	330.00	
10-1100-0618-000-10-25-000-00-15	COMP SUPPLIES, LET	380.00	
10-1100-0618-000-10-26-000-00-16	COMP SUPPLIES, MAR	472.36	
10-1100-0618-000-10-27-000-00-17	COMP SUPPLIES, PEQ		800.00
10-1100-0618-000-20-51-000-00-23	COMP SUPPLIES, MVMS		2,669.08
10-1100-0618-000-20-52-000-00-24	COMP SUPPLIES, MAMS		917.86
10-1100-0618-000-20-52-260-00-24	COMP SUPPLIES, MAMS, IATE		500.00
10-1100-0618-000-30-80-000-00-29	COMP SUPPLIES, TECH, SEC	4,713.41	
10-1100-0618-000-30-81-000-00-30	COMP SUPPLIES, HS		2,339.25
10-1100-0618-000-30-81-140-00-30	COMP SUPPLIES, HS, PHYS ED		134.40
10-1100-0635-000-20-52-000-00-24	REFRESHMENTS, MAMS	566.95	
10-1100-0640-000-10-20-000-00-10	BOOKS, DISTRICT, ELEM	2,306.20	
10-1100-0640-000-10-20-121-00-10	BOOKS, ELEM, MUSIC	409.59	
10-1100-0640-000-10-20-151-00-10	BOOKS, ELEM, READING		30,183.98
10-1100-0640-000-10-20-170-00-10	BOOKS, ELEM, MATH		4,786.50

Budget Transfers	BT 1087		6/30/2017
		-	
2016-17 FINAL BT		To	From
		6,781,632.29	6,781,632.29
		(INCREASE)	(DECREASE)
Account	Description		
10-1100-0640-000-10-21-000-00-10	BOOKS, DISTRICT, CM	469.11	
10-1100-0640-000-10-23-000-00-13	BOOKS, ESH		200.00
10-1100-0640-000-10-25-000-00-15	BOOKS, LET		308.41
10-1100-0640-000-10-27-000-00-17	BOOKS, PEQ	170.58	
10-1100-0640-000-20-51-000-00-23	TEXTBOOKS, MVMS	5.80	
10-1100-0640-000-20-51-151-00-23	BOOKS, MVMS, READING	114.31	
10-1100-0640-000-20-51-153-00-23	BOOKS, MVMS, ENGLISH	442.32	
10-1100-0640-000-20-51-170-00-23	BOOKS, MVMS, MATH	1,222.93	
10-1100-0640-000-20-52-151-00-24	BOOKS, MAMS, READING		614.22
10-1100-0640-000-20-52-153-00-24	BOOKS, MAMS, ENGLISH		999.37
10-1100-0640-000-20-52-170-00-24	BOOKS, MAMS, MATH	4,651.46	
10-1100-0640-000-30-81-153-00-30	BOOKS, HS, ENGLISH		11.21
10-1100-0640-000-30-81-160-00-30	BOOKS, HS, FOREIGN LANG		5.18
10-1100-0640-000-30-81-180-00-30	BOOKS, HS, SCIENCE	140.79	
10-1100-0640-222-10-20-000-00-46	BOOKS, READY TO LEARN	7,136.67	
10-1100-0648-000-10-24-000-00-14	SOFTWARE, HAM	199.95	
10-1100-0648-000-30-80-000-00-29	SOFTWARE, SEC	996.71	
10-1100-0648-000-30-81-153-00-30	SOFTWARE, HS, ENGLISH	9,000.00	
10-1100-0650-000-30-80-000-00-65	EDGENUITY SUPPLIES	93,900.00	
10-1100-0751-000-10-20-000-00-10	EQUIP, ELEM	13,974.00	
10-1100-0751-000-10-27-000-00-17	EQUIP, PEQ	1,795.00	
10-1100-0751-000-20-51-260-00-23	EQUIP, MVMS, IATE	1,397.50	
10-1100-0751-000-20-52-000-00-24	EQUIP, MAMS	65.94	
10-1100-0751-000-20-52-260-00-24	EQUIP, MAMS, IATE		1,500.00
10-1100-0751-000-30-81-121-00-30	EQUIP, HS, MUSIC	12,210.00	
10-1100-0751-000-30-81-240-00-30	EQUIP, HS, FCS	181.63	
10-1100-0757-000-00-00-000-00-29	COMP EQUIP		123,740.15
10-1100-0757-000-10-22-000-00-12	COMP EQUIP, CON		1,090.00
10-1100-0757-000-10-24-000-00-14	COMP EQUIP, HAM	1,403.91	
10-1100-0757-000-10-27-000-00-17	COMP EQUIP, PEQ		500.00
10-1100-0757-000-20-51-000-00-23	COMP EQUIP, MVMS	2,293.56	
10-1100-0757-000-20-52-000-00-24	COMP EQUIP, MAMS		5,000.00
10-1100-0757-000-30-80-000-00-29	COMP EQUIP, SEC	8,231.50	
10-1100-0810-000-30-81-121-00-30	DUES AND FEES, HS, MUSIC	1,537.50	
10-1190-0121-411-10-21-000-17-00	TEACHER, TITLE 1, 16-17, CM		53,965.50
10-1190-0121-411-10-22-000-17-00	TEACHER, TITLE I, 16-17, CON	33,557.92	
10-1190-0121-411-10-24-000-17-00	TEACHER, TITLE I, 16-17, HAM	5,330.34	
10-1190-0121-411-10-26-000-17-00	TEACHER, TITLE I, 16-17, MAR	7,187.55	
10-1190-0121-411-20-52-000-17-00	TEACHER, TITLE I, 16-17, MAMS	12,136.90	
10-1190-0158-411-10-21-000-17-00	AIDES, TITLE I, 16-17, CM		158.11
10-1190-0158-411-10-22-000-17-00	AIDES, TITLE I, 16-17 CON		284.75
10-1190-0158-411-10-24-000-17-00	AIDES, TITLE I, 16-17, HAM		1,661.57
10-1190-0158-411-10-26-000-17-00	AIDES, TITLE I, 16-17, MAR		307.88
10-1190-0158-411-20-52-000-17-00	AIDES, TITLE I, 16-17, MAMS		1,607.61
10-1190-0220-411-10-21-000-17-00	TITLE I, 16-17, SS, CM		2,070.01
10-1190-0220-411-10-22-000-17-00	TITLE I, 16-17, SS, CON	1,273.18	
10-1190-0220-411-10-24-000-17-00	TITLE I, 16-17, SS, HAM	140.44	
10-1190-0220-411-10-26-000-17-00	TITLE I, 16-17, SS, MAR	263.35	
10-1190-0220-411-20-52-000-17-00	TITLE I, 16-17, SS, MAMS	402.78	
10-1190-0220-421-10-20-000-17-00	TITLE II, SS, 16-17		56.99
10-1190-0230-411-10-21-000-17-00	TITLE I, 16-17, RETIRE CM		8,127.06
10-1190-0230-411-10-22-000-17-00	TITLE I, 16-17, RETIRE, CON	4,996.39	
10-1190-0230-411-10-24-000-17-00	TITLE I, 16-17, RETIRE HAM	551.35	
10-1190-0230-411-10-26-000-17-00	TITLE I, 16-17, RETIRE MAR	1,033.16	
10-1190-0230-411-20-52-000-17-00	TITLE I, 16-17, RETIRE MAMS	1,580.68	
10-1190-0230-421-10-20-000-17-00	TITLE II, RETIRE, 16-17		137.59
10-1190-0271-411-10-21-000-17-00	TITLE I, 16-17, HOSP, CM		10,167.30
10-1190-0271-411-10-22-000-17-00	TITLE I, 16-17, HOSP, CON	6,322.20	

Budget Transfers	BT 1087		6/30/2017
2016-17 FINAL BT		To	From
		6,781,632.29	6,781,632.29
		(INCREASE)	(DECREASE)
Account	Description		
10-1190-0271-411-10-24-000-17-00	TITLE I, 16-17, HOSP, HAM	1,478.47	
10-1190-0271-411-10-26-000-17-00	TITLE I, 16-17, HOSP, MAR	1,354.50	
10-1190-0271-411-20-52-000-17-00	TITLE I, 16-17, HOSP, MAMS	2,286.27	
10-1190-0271-421-10-20-000-17-00	TITLE II, HOSP, 16-17	194.58	
10-1190-0610-411-10-21-000-16-43	SUPP, TITLE I, 15-16, CM	8,560.43	
10-1190-0610-411-10-21-000-17-43	SUPP, TITLE I, 16-17, CM	197.62	
10-1190-0610-411-10-22-000-16-43	SUPP, TITLE I, 15-16, CON	542.36	
10-1190-0610-411-10-22-000-17-43	SUPP, TITLE I, 16-17, CON		676.42
10-1190-0610-411-10-24-000-16-43	SUPP, TITLE I, 15-16, HAM	4,859.56	
10-1190-0610-411-10-24-000-17-43	SUPP, TITLE I, 16-17, HAM		211.09
10-1190-0610-411-10-26-000-16-43	SUPP, TITLE I, 15-16, MAR	4,658.39	
10-1190-0610-411-10-26-000-17-43	SUPP, TITLE I, 16-17, MAR		830.36
10-1190-0610-411-20-52-000-17-43	SUPP, TITLE I, 16-17, MAMS		1,218.17
10-1200-0111-000-00-00-000-00-00	SPECIAL ED COORDINATOR		8,370.12
10-1200-0116-000-10-20-000-00-00	RETIREMENT BONUS, SPEC ED ELEM	5,630.00	
10-1200-0118-000-10-20-000-00-00	LTS, SPEC ED, ELEM	17,433.50	
10-1200-0118-000-30-80-000-00-00	LTS, SPEC ED, SEC	23,406.91	
10-1200-0121-000-10-20-000-00-00	TEACHER, SPECIAL ED, ELEM		36,414.27
10-1200-0121-000-30-80-000-00-00	TEACHER, SPECIAL ED, SEC		72,880.36
10-1200-0151-000-00-00-000-00-00	SECRETARY, SPECIAL ED	37,314.98	
10-1200-0213-000-10-20-000-00-00	LIFE INS, SPEC ED, ELEM		7.00
10-1200-0213-000-30-80-000-00-00	LIFE INS, SPEC ED, SEC	315.00	
10-1200-0214-000-10-20-000-00-00	INC PROT, SPEC ED, ELEM		65.60
10-1200-0214-000-30-80-000-00-00	INC PROT, SPEC ED, SEC	834.79	
10-1200-0220-000-00-00-000-00-00	SOC SEC, SPEC ED		1,581.47
10-1200-0220-000-10-20-000-00-00	SOC SEC, SPEC ED, ELEM		1,480.39
10-1200-0220-000-30-80-000-00-00	SOC SEC, SPEC ED, SEC		2,383.94
10-1200-0230-000-00-00-000-00-00	RETIRE, SPEC ED		4,332.99
10-1200-0230-000-10-20-000-00-00	RETIRE, SPEC ED, ELEM		2,897.09
10-1200-0230-000-30-80-000-00-00	RETIRE, SPEC ED, SEC	1,762.41	
10-1200-0240-000-10-20-000-00-00	CRED REIMB, SPEC ED, ELEM	2,724.00	
10-1200-0240-000-30-80-000-00-00	CRED REIMB, SPEC ED, SEC		1,232.00
10-1200-0260-000-00-00-000-00-00	WORKERS COMP, SPEC ED		200.00
10-1200-0260-000-10-20-000-00-00	WORKERS COMP, SPEC ED, ELEM		3,400.00
10-1200-0260-000-30-80-000-00-00	WORKERS COMP, SPEC ED, SEC		1,100.00
10-1200-0271-000-10-20-000-00-00	HOSP, SPEC ED, ELEM		61,308.18
10-1200-0271-000-30-80-000-00-00	HOSP, SPEC ED, SEC		80,094.97
10-1200-0272-000-10-20-000-00-00	DENTAL, SPEC ED, ELEM		10,994.56
10-1200-0272-000-30-80-000-00-00	DENTAL, SPEC ED, SEC	3,454.66	
10-1200-0275-000-00-00-000-00-00	VISION FUND, SPEC ED	588.59	
10-1200-0275-000-10-20-000-00-00	VISION FUND, SPEC ED, ELEM	98.76	
10-1200-0275-000-30-80-000-00-00	VISION FUND, SPEC ED, SEC		1,980.58
10-1200-0329-000-10-20-000-00-00	SUBS, SPECIAL ED, ELEM		163.80
10-1200-0329-000-10-20-000-00-18	PROF SERV, SPEC ED, OT/PT	5,808.05	
10-1200-0329-000-10-20-000-01-54	CONTRACTED SPEC ED AIDES, ELEM		119,264.96
10-1200-0329-000-30-80-000-00-00	SUBS, SPECIAL ED, SEC		6,715.80
10-1200-0329-000-30-80-000-01-54	CONTRACTED SPEC ED AIDES, SEC		95,071.51
10-1200-0330-000-10-20-000-00-18	PROF SERV, SPECIAL ED, ELEM		513.99
10-1200-0330-000-30-80-000-00-18	PROF SERV, SPECIAL ED, SEC		10,000.00
10-1200-0400-000-10-20-000-00-18	PURCH SERV, SPECIAL ED, ELEM		72,246.47
10-1200-0400-000-30-80-000-00-18	PURCH SERV, SPECIAL ED, SEC	108,455.04	
10-1200-0519-000-10-20-000-00-18	FIELD TRIPS, SPECIAL ED, ELEM		250.00
10-1200-0519-000-30-80-000-00-18	FIELD TRIPS, SPECIAL ED, SEC	64.00	
10-1200-0562-000-10-20-000-00-35	CHARTER SCHOOL SPEC ELEM		48,171.77
10-1200-0562-000-30-80-000-00-35	TUIT TO CHARTER SCHOOL SPECSEC	38,059.44	
10-1200-0563-000-10-20-000-00-35	TUIT TO NON-PUB SCHOOL,ELEM	34,785.00	
10-1200-0563-000-30-80-000-00-35	TUITION TO NON-PUB SCHOOL,SEC.	31,540.00	
10-1200-0580-000-00-00-000-00-18	TRAVEL, SPECIAL ED		1,455.63

Budget Transfers	BT 1087		6/30/2017
		-	
2016-17 FINAL BT		To	From
		6,781,632.29	6,781,632.29
		(INCREASE)	(DECREASE)
Account	Description		
10-1200-0580-000-10-20-000-00-18	TRAVEL, SPECIAL ED, ELEM		598.73
10-1200-0580-000-30-80-000-00-18	TRAVEL, SPECIAL ED, SEC		1,000.00
10-1200-0581-000-00-00-000-00-18	CONFERENCE, SPECIAL ED	2,585.31	
10-1200-0581-000-10-20-000-00-18	CONFERENCE, SPECIAL ED, ELEM		730.01
10-1200-0581-000-30-80-000-00-18	CONFERENCE, SPECIAL ED, SEC		921.00
10-1200-0610-000-00-00-000-00-18	SUPPLIES, SPECIAL ED		7,428.93
10-1200-0610-000-10-20-000-00-18	SUPPLIES, SPECIAL ED, ELEM		12,272.74
10-1200-0610-000-30-80-000-00-18	SUPPLIES, SPECIAL ED, SEC		11,534.36
10-1200-0610-000-30-81-000-00-30	SUPPLIES, HS, SPEC ED		245.03
10-1200-0618-000-10-20-000-00-18	COMP SUPPLIES, SPEC ED, ELEM	172.19	
10-1200-0618-000-30-80-000-00-18	COMP SUPPLIES, SPECIAL ED, SEC		500.00
10-1200-0635-000-00-00-000-00-18	REFRESHMENTS, SPEC ED		35.00
10-1200-0635-000-30-80-000-00-18	REFRESHMENTS, SPEC ED, SEC		50.00
10-1200-0640-000-10-20-000-00-18	BOOKS, SPECIAL ED, ELEM	2,363.09	
10-1200-0640-000-30-80-000-00-18	BOOKS, SPECIAL ED, SEC	866.80	
10-1200-0648-000-10-20-000-00-18	SOFTWARE, SPECIAL ED, ELEM	1,742.29	
10-1200-0648-000-30-80-000-00-18	SOFTWARE, SPECIAL ED, SEC	4,337.11	
10-1200-0751-000-10-20-000-00-18	EQUIP, SPECIAL ED, ELEM		1,000.00
10-1200-0751-000-30-80-000-00-18	EQUIP, SPECIAL ED, SEC		1,000.00
10-1200-0757-000-10-20-000-00-18	COMP EQUIP, SPECIAL ED, ELEM	618.50	
10-1200-0810-000-00-00-000-00-82	DUES AND FEES, SPECIAL ED		77.00
10-1225-0121-000-10-20-000-00-00	TEACHER, SPEECH, ELEM	28,654.08	
10-1225-0220-000-10-20-000-00-00	SOC SEC, SPEECH, ELEM	1,307.76	
10-1225-0230-000-10-20-000-00-00	RETIRE, SPEECH, ELEM	14,167.83	
10-1225-0260-000-10-20-000-00-00	WORKERS COMP, SPEECH, ELEM	600.00	
10-1225-0275-000-10-20-000-00-00	VISION FUND, SPEECH, ELEM	345.98	
10-1225-0580-000-10-20-000-00-18	TRAVEL, SPEECH, ELEM		107.11
10-1225-0580-000-30-80-000-00-18	TRAVEL, SPEECH, SEC		150.00
10-1225-0581-000-10-20-000-00-18	CONFERENCE, SPEECH, ELEM	2,713.56	
10-1225-0610-000-10-20-000-00-18	SUPPLIES, SPEECH, ELEM	1,244.05	
10-1225-0610-000-30-80-000-00-18	SUPPLIES, SPEECH, SEC		250.00
10-1243-0121-000-10-20-000-00-00	TEACHER, GIFTED, ELEM		55,755.00
10-1243-0121-000-30-80-000-00-00	TEACHER, GIFTED, SEC	57,077.00	
10-1243-0220-000-10-20-000-00-00	SOC SEC, GIFTED, ELEM		4,512.81
10-1243-0220-000-30-80-000-00-00	SOC SEC, GIFTED, SEC	3,174.69	
10-1243-0230-000-10-20-000-00-00	RETIRE, GIFTED, ELEM		18,233.93
10-1243-0230-000-30-80-000-00-00	RETIRE, GIFTED, SEC	15,004.97	
10-1243-0260-000-30-80-000-00-00	WORKERS COMP, GIFTED, SEC	500.00	
10-1243-0275-000-10-20-000-00-00	VISION FUND, GIFTED, ELEM	104.05	
10-1243-0275-000-30-80-000-00-00	VISION FUND, GIFTED, SEC	240.95	
10-1243-0519-000-30-81-000-00-50	FIELD TRIPS, GIFTED, HS		56.00
10-1243-0580-000-10-20-000-00-50	TRAVEL, GIFTED, ELEM		1,385.28
10-1243-0580-000-30-81-000-00-50	TRAVEL, GIFTED, HS		251.73
10-1243-0581-000-10-20-000-00-50	CONFERENCE, GIFTED, ELEM		500.00
10-1243-0581-000-20-51-000-00-50	CONFERENCE, GIFTED, MVMS		300.00
10-1243-0581-000-20-52-000-00-50	CONFERENCE, GIFTED, MAMS		60.00
10-1243-0581-000-30-81-000-00-50	CONFERENCE, GIFTED, HS		475.00
10-1243-0610-000-10-20-000-00-50	SUPPLIES, GIFTED, ELEM	1,003.04	
10-1243-0610-000-20-51-000-00-50	SUPPLIES, GIFTED, MVMS		280.00
10-1243-0610-000-20-52-000-00-50	SUPPLIES, GIFTED, MAMS		500.00
10-1243-0610-000-30-81-000-00-50	SUPPLIES, GIFTED, HS		500.00
10-1243-0640-000-10-20-000-00-50	BOOKS, GIFTED, ELEM	424.69	
10-1243-0640-000-20-51-000-00-50	BOOKS, GIFTED, MVMS		200.00
10-1243-0640-000-20-52-000-00-50	BOOKS, GIFTED, MAMS	559.14	
10-1243-0640-000-30-81-000-00-50	BOOKS, GIFTED, HS		140.01
10-1243-0648-000-20-51-000-00-50	SOFTWARE, GIFTED, MVMS	689.00	
10-1290-0322-000-10-20-000-00-63	IU SPECIAL CLASSES, ELEM	538,082.36	
10-1290-0322-000-30-80-000-00-63	IU SPECIAL CLASSES, SEC	455,926.81	

Budget Transfers	BT 1087		6/30/2017
2016-17 FINAL BT		To	From
		6,781,632.29	6,781,632.29
		(INCREASE)	(DECREASE)
Account	Description		
10-1290-0322-000-30-80-000-01-63	IU COSTS AT CTC		383,537.00
10-1290-0322-272-10-20-000-00-41	IU SPEC CLASSES, EARLY INTERV	1,872.00	
10-1290-0322-391-10-20-000-11-42	IU SPEC CLASS, ACCESS ELEM	15,984.46	
10-1290-0322-391-30-80-000-11-42	IU SPEC CLASS, ACCESS SEC	15,984.46	
10-1290-0322-520-10-20-000-17-44	IDEA, 16-17, IU CONTRACT ELEM	19,387.41	
10-1290-0322-520-30-80-000-17-44	IDEA, 16-17, IU CONTRACT SEC	19,387.40	
10-1290-0329-891-10-20-000-17-42	PROF SER, ACCESS, 16-17, OT/PT	15,172.48	
10-1290-0330-391-00-00-000-00-42	SERVICE FEES - ACCESS FROM IU	8,238.50	
10-1290-0561-000-10-20-000-00-35	TUITION TO OTHER LEAS ELEM		20,980.18
10-1290-0561-000-30-80-000-00-35	TUITION TO OTHER LEAS SEC	467,567.17	
10-1290-0567-000-10-20-000-00-35	TUITION, APS ELEM		6,503.28
10-1290-0568-000-30-80-000-00-35	TUITION, PRRI SEC		21,317.78
10-1290-0594-000-30-80-000-00-35	IU PMT BY WITH, SPEC CLSEC		8,666.85
10-1310-0121-000-30-80-000-00-00	TEACHER, AG	999.89	
10-1310-0213-000-30-80-000-00-00	LIFE INS, AG		58.00
10-1310-0214-000-30-80-000-00-00	INC PROT, AG		21.80
10-1310-0220-000-30-80-000-00-00	SOC SEC, AG		443.99
10-1310-0230-000-30-80-000-00-00	RETIRE, AG		441.42
10-1310-0260-000-30-80-000-00-00	WORKERS COMP, AG		500.00
10-1310-0271-000-30-80-000-00-00	HOSP, AG		10,126.45
10-1310-0272-000-30-80-000-00-00	DENTAL, AG		1,452.88
10-1310-0275-000-30-80-000-00-00	VISION FUND, AG	100.00	
10-1310-0329-000-30-80-000-00-00	SUBS, AG	1,599.00	
10-1310-0519-000-30-81-210-00-30	FIELD TRIPS, HS, AG	366.82	
10-1310-0580-000-30-81-210-00-30	TRAVEL, HS, AG		1,000.00
10-1310-0581-000-30-81-210-00-30	CONFERENCE, HS, AG		235.00
10-1310-0610-000-30-81-210-00-30	SUPPLIES, HS, AG	9,096.03	
10-1310-0751-000-30-81-210-00-30	EQUIP, HS, AG		1,000.00
10-1390-0564-000-30-80-000-00-62	PAYMENTS TO AREA VO TECH & SP		59,119.46
10-1390-0564-000-30-80-000-02-62	AVTS CONSTRUCTION COSTS		79.66
10-1430-0121-000-10-20-000-00-00	TEACHER, HOMEBOUND, ELEM		4,000.00
10-1430-0121-000-30-80-000-00-00	TEACHER, HOMEBOUND, SEC		10,928.00
10-1430-0220-000-10-20-000-00-00	SOC SEC, HOMEBOUND, ELEM	14.73	
10-1430-0220-000-30-80-000-00-00	SOC SEC, HOMEBOUND, SEC		806.45
10-1430-0230-000-10-20-000-00-00	RETIRE, HOMEBOUND, ELEM	70.30	
10-1430-0230-000-30-80-000-00-00	RETIRE, HOMEBOUND, SEC		3,097.16
10-1430-0260-000-30-80-000-00-00	WORKERS COMP, HOMEBOUND, SEC		200.00
10-1430-0568-000-10-20-000-00-35	TUITION, PRRI, HOMEBOUND ELEM	1,752.00	
10-1430-0568-000-30-80-000-00-35	TUITION, PRRI, HOMEBOUND SEC	16,578.93	
10-1430-0580-000-10-20-000-00-56	TRAVEL, HOMEBOUND, ELEM		467.90
10-1430-0580-000-30-80-000-00-56	TRAVEL, HOMEBOUND, SEC		696.65
10-1441-0561-000-30-80-000-00-35	INCARCERATED EDUCATION SEC		2,000.00
10-1442-0121-000-30-80-000-00-00	TEACHER, TWILIGHT SCHOOL		57,992.05
10-1442-0220-000-30-80-000-00-00	SOC SEC, ALT ED		5,279.53
10-1442-0230-000-30-80-000-00-00	RETIRE, ALT ED		20,653.56
10-1442-0260-000-30-80-000-00-00	WORKERS COMP, ALT ED		100.00
10-1442-0275-000-30-80-000-00-00	VISION FUND, ALT ED		500.00
10-1442-0610-000-30-81-000-00-30	TWILIGHT SUPPLIES, HS		1,534.16
10-1450-0121-000-30-80-000-00-00	TEACHER, TUTORS		5,965.00
10-1450-0220-000-30-80-000-00-00	SOC SEC, TUTOR		491.87
10-1450-0230-000-30-80-000-00-00	RETIRE, TUTOR		1,866.68
10-2120-0113-000-30-80-000-00-00	GUIDANCE OVERTIME	561.80	
10-2120-0138-000-10-20-000-00-00	GUIDANCE COUNSELOR, ELEM		1,716.00
10-2120-0138-000-30-80-000-00-00	GUIDANCE COUNSELOR, SEC	1,769.65	
10-2120-0139-000-00-00-000-00-00	SOCIAL WORKER		12,237.43
10-2120-0140-000-30-80-000-00-00	TOLERANCE		2,256.25
10-2120-0151-000-30-80-000-00-00	SECRETARY, GUIDANCE, SEC	1,284.86	
10-2120-0213-000-10-20-000-00-00	LIFE INS, GUIDANCE, ELEM	27.50	

Budget Transfers	BT 1087		6/30/2017
		-	
2016-17 FINAL BT		To	From
		6,781,632.29	6,781,632.29
		(INCREASE)	(DECREASE)
Account	Description		
10-2120-0213-000-30-80-000-00-00	LIFE INS, GUIDANCE, SEC	14.00	
10-2120-0214-000-10-20-000-00-00	INC PROT, GUIDANCE, ELEM	41.22	
10-2120-0214-000-30-80-000-00-00	INC PROT, GUIDANCE, SEC	7.71	
10-2120-0220-000-00-00-000-00-00	SOC SEC, GUIDANCE		1,541.91
10-2120-0220-000-10-20-000-00-00	SOC SEC, GUIDANCE, ELEM		2,796.51
10-2120-0220-000-30-80-000-00-00	SOC SEC, GUIDANCE, SEC		7,629.91
10-2120-0230-000-00-00-000-00-00	RETIRE, GUIDANCE		5,642.24
10-2120-0230-000-10-20-000-00-00	RETIRE, GUIDANCE, ELEM		8,751.21
10-2120-0230-000-30-80-000-00-00	RETIRE, GUIDANCE, SEC		29,053.51
10-2120-0260-000-30-80-000-00-00	WORKERS COMP, GUIDANCE, SEC		500.00
10-2120-0271-000-10-20-000-00-00	HOSP, GUIDANCE, ELEM	42,473.54	
10-2120-0271-000-30-80-000-00-00	HOSP, GUIDANCE, SEC	33,818.31	
10-2120-0272-000-10-20-000-00-00	DENTAL, GUIDANCE, ELEM	10,767.16	
10-2120-0272-000-30-80-000-00-00	DENTAL, GUIDANCE, SEC		158.51
10-2120-0275-000-00-00-000-00-00	VISION FUND, GUIDANCE		18.10
10-2120-0275-000-10-20-000-00-00	VISION FUND, GUIDANCE, ELEM		229.94
10-2120-0275-000-30-80-000-00-00	VISION FUND, GUIDANCE, SEC		490.52
10-2120-0400-000-30-81-000-00-30	PURCH SERV, GUIDANCE, HS		1,334.00
10-2120-0519-000-20-52-000-00-24	FIELD TRIPS, GUIDANCE, MAMS	383.87	
10-2120-0519-000-30-80-000-00-65	TRANSITION BUSSING		600.00
10-2120-0519-000-30-81-000-00-30	FIELD TRIPS, GUIDANCE, HS	17.76	
10-2120-0580-000-10-22-000-00-10	TRAVEL, GUIDANCE, CON		8.96
10-2120-0580-000-10-25-000-00-10	TRAVEL, GUIDANCE, LET		200.00
10-2120-0580-000-10-26-000-00-10	TRAVEL, GUIDANCE, MAR		390.00
10-2120-0580-000-30-81-000-00-30	TRAVEL, GUIDANCE, HS		200.00
10-2120-0581-000-10-26-000-00-10	CONFERENCE, GUIDANCE, MAR		10.00
10-2120-0581-000-20-51-000-00-23	CONFERENCE, GUIDANCE, MVMS		200.00
10-2120-0610-000-10-21-000-00-10	SUPPLIES, GUIDANCE, CM		58.70
10-2120-0610-000-10-22-000-00-10	SUPPLIES, GUIDANCE, CON		11.62
10-2120-0610-000-10-23-000-00-10	SUPPLIES, GUIDANCE, ESH		150.00
10-2120-0610-000-10-24-000-00-10	SUPPLIES, GUIDANCE, HAM		200.00
10-2120-0610-000-10-25-000-00-10	SUPPLIES, GUIDANCE, LET		7.66
10-2120-0610-000-10-26-000-00-10	SUPPLIES, GUIDANCE, MAR		74.14
10-2120-0610-000-10-27-000-00-10	SUPPLIES, GUIDANCE, PEQ		15.62
10-2120-0610-000-20-52-000-00-24	SUPPLIES, GUIDANCE, MAMS		512.68
10-2120-0610-000-30-81-000-00-30	SUPPLIES, GUIDANCE, HS		417.67
10-2120-0618-000-20-51-000-00-23	COMP SUPPLIES, GUIDANCE, MVMS		14.01
10-2120-0640-000-10-21-000-00-10	BOOKS, GUIDANCE, CM		53.78
10-2120-0640-000-10-22-000-00-10	BOOKS, GUIDANCE, CON		3.60
10-2120-0640-000-10-23-000-00-10	BOOKS, GUIDANCE, ESH		100.00
10-2120-0640-000-10-24-000-00-10	BOOKS, GUIDANCE, HAM		150.00
10-2120-0640-000-10-25-000-00-10	BOOKS, GUIDANCE, LET		100.00
10-2120-0640-000-10-27-000-00-10	BOOKS, GUIDANCE, PEQ		86.02
10-2120-0810-000-30-81-000-00-30	DUES AND FEES, HS, GUIDANCE	244.00	
10-2130-0152-000-00-00-000-00-00	STAFF, ATTENDANCE		223.66
10-2130-0220-000-00-00-000-00-00	SOC SEC, ATTENDANCE		183.14
10-2130-0230-000-00-00-000-00-00	RETIRE, ATTENDANCE		474.40
10-2130-0271-000-00-00-000-00-00	HOSP, ATTENDANCE		7,957.00
10-2130-0272-000-30-80-000-00-00	DENTAL, ATTENDANCE		564.40
10-2130-0275-000-00-00-000-00-00	VISION FUND, ATTENDANCE		500.00
10-2140-0129-000-10-20-000-00-00	PSYCHOLOGIST, ELEM		0.50
10-2140-0129-000-30-80-000-00-00	PSYCHOLOGIST, SEC		0.50
10-2140-0213-000-00-00-000-00-00	LIFE INS, PSYCHOLGIST	60.50	
10-2140-0213-000-10-20-000-00-00	LIFE INS, PSYCHOLGIST, ELEM		104.00
10-2140-0213-000-30-80-000-00-00	LIFE INS, PSYCHOLGIST, SEC		564.50
10-2140-0214-000-00-00-000-00-00	INC PROT, PSYCHOLGIST		45.34
10-2140-0214-000-10-20-000-00-00	INC PROT, PSYCHOLGIST, ELEM		38.29
10-2140-0214-000-30-80-000-00-00	INC PROT, PSYCHOLGIST, SEC		184.59

Budget Transfers	BT 1087		6/30/2017
		-	
2016-17 FINAL BT		To	From
		6,781,632.29	6,781,632.29
		(INCREASE)	(DECREASE)
Account	Description		
10-2140-0220-000-10-20-000-00-00	SOC SEC, PSYCHOLOGIST, ELEM		628.04
10-2140-0220-000-30-80-000-00-00	SOC SEC, PSYCHOLOGIST, SEC		4,382.46
10-2140-0230-000-10-20-000-00-00	RETIRE, PSYCHOLOGIST, ELEM		3,373.71
10-2140-0230-000-30-80-000-00-00	RETIRE, PSYCHOLOGIST, SEC		15,508.60
10-2140-0260-000-10-20-000-00-00	WORKERS COMP, PSYCH, ELEM	100.00	
10-2140-0260-000-30-80-000-00-00	WORKERS COMP, PSYCHOLOGIST, SEC		400.00
10-2140-0271-000-10-20-000-00-00	HOSP, PSYCHOLOGIST, ELEM		3,219.39
10-2140-0271-000-30-80-000-00-00	HOSP, PSYCHOLOGIST, SEC		8,298.95
10-2140-0272-000-10-20-000-00-00	DENTAL, PSYCHOLOGIST, ELEM	850.77	
10-2140-0272-000-30-80-000-00-00	DENTAL, PSYCHOLOGIST, SEC		4,107.31
10-2140-0275-000-10-20-000-00-00	VISION FUND, PSYCHOLOGIST, ELEM	71.54	
10-2140-0275-000-30-80-000-00-00	VISION FUND, PSYCHOLOGIST, SEC		1,500.00
10-2140-0330-000-00-00-000-00-19	PROF SERV, CONTR PSYCH SERV		3,000.00
10-2140-0400-000-00-00-000-00-19	PURCH SERV, PSYCHOLOGIST	19,131.25	
10-2140-0580-000-10-20-000-00-19	TRAVEL, PSYCHOLOGIST, ELEM	308.13	
10-2140-0580-000-30-80-000-00-19	TRAVEL, PSYCHOLOGIST, SEC		1,209.86
10-2140-0581-000-10-20-000-00-19	CONFERENCE, PSYCHOLOGIST, ELEM	217.00	
10-2140-0581-000-30-80-000-00-19	CONFERENCE, PSYCHOLOGIST, SEC		175.00
10-2140-0610-000-10-20-000-00-19	SUPPLIES, PSYCHOLOGIST, ELEM		1,835.16
10-2140-0610-000-30-80-000-00-19	SUPPLIES, PSYCHOLOGIST, SEC		1,543.80
10-2140-0640-000-10-20-000-00-19	BOOKS, PSYCHOLOGIST, ELEM	313.43	
10-2140-0640-000-30-80-000-00-19	BOOKS, PSYCHOLOGIST, SEC		100.00
10-2140-0648-000-10-20-000-00-19	SOFTWARE, PSYCHOLOGIST, ELEM	3,714.50	
10-2240-0119-000-00-00-000-00-00	OPEN CAMPUS COORDINATOR		0.06
10-2240-0220-000-00-00-000-00-00	SOC SEC, OPEN CAMPUS	2,452.43	
10-2240-0230-000-00-00-000-00-00	RETIRE, OPEN CAMPUS	9,583.99	
10-2240-0240-000-00-00-000-00-00	CREDIT REIMB, OPEN CAMPUS	2,673.00	
10-2240-0275-000-00-00-000-00-00	OPEN CAMPUS, VISION	793.66	
10-2240-0581-000-00-00-000-00-65	OPEN CAMPUS CONFERENCE	5,456.85	
10-2250-0128-000-10-20-000-00-00	LIBRARIAN, ELEM	2,264.00	
10-2250-0128-000-30-80-000-00-00	LIBRARIAN, SEC	1,264.00	
10-2250-0157-000-10-20-000-00-00	AIDE LIBRARY, ELEM		351.24
10-2250-0157-000-30-80-000-00-00	AIDE LIBRARY, SEC		3,098.45
10-2250-0213-000-10-20-000-00-00	LIFE INS, LIBRARY, ELEM		197.00
10-2250-0213-000-30-80-000-00-00	LIFE INS, LIBRARY, SEC		275.00
10-2250-0214-000-10-20-000-00-00	INC PROT, LIBRARY, ELEM		180.81
10-2250-0214-000-30-80-000-00-00	INC PROT, LIBRARY, SEC		358.95
10-2250-0220-000-10-20-000-00-00	SOC SEC, LIBRARY, ELEM		483.03
10-2250-0220-000-30-80-000-00-00	SOC SEC, LIBRARY, SEC		357.45
10-2250-0230-000-10-20-000-00-00	RETIRE, LIBRARY, ELEM		925.83
10-2250-0230-000-30-80-000-00-00	RETIRE, LIBRARY, SEC		1,601.45
10-2250-0260-000-10-20-000-00-00	WORKERS COMP, LIBRARY, ELEM		200.00
10-2250-0260-000-30-80-000-00-00	WORKERS COMP, LIBRARY, SEC		500.00
10-2250-0271-000-10-20-000-00-00	HOSP, LIBRARY, ELEM		149,796.12
10-2250-0271-000-30-80-000-00-00	HOSP, LIBRARY, SEC		67,328.35
10-2250-0272-000-10-20-000-00-00	DENTAL, LIBRARY, ELEM		128.52
10-2250-0272-000-30-80-000-00-00	DENTAL, LIBRARY, SEC		2,500.00
10-2250-0275-000-10-20-000-00-00	VISION FUND, LIBRARY, ELEM		830.05
10-2250-0275-000-30-80-000-00-00	VISION FUND, LIBRARY, SEC		468.00
10-2250-0400-000-20-51-000-00-23	PURCH SERV, LIBRARY, MVMS	295.00	
10-2250-0400-000-30-81-000-00-30	PURCH SERV, LIBRARY, HS		288.25
10-2250-0438-000-10-21-000-00-10	COMP PURCH SERV, LIBRARY, CM		92.00
10-2250-0438-000-10-24-000-00-10	COMP PURCH SERV, LIBRARY, HAM		326.00
10-2250-0438-000-10-27-000-00-10	COMP PURCH SERV, LIBRARY, PEQ		264.00
10-2250-0438-000-20-52-000-00-24	COMP PURCH SERV, LIBRARY, MAMS	295.00	
10-2250-0580-000-10-20-000-00-10	TRAVEL, LIBRARY, ELEM		680.69
10-2250-0610-000-10-21-000-00-10	SUPPLIES, LIBRARY, CM	1,945.37	
10-2250-0610-000-10-22-000-00-10	SUPPLIES, LIBRARY, CON	733.05	

Budget Transfers	BT 1087		6/30/2017
		-	
2016-17 FINAL BT		To	From
		6,781,632.29	6,781,632.29
		(INCREASE)	(DECREASE)
Account	Description		
10-2250-0610-000-10-23-000-00-10	SUPPLIES, LIBRARY, ESH	755.08	
10-2250-0610-000-10-24-000-00-10	SUPPLIES, LIBRARY, HAM	1,892.62	
10-2250-0610-000-10-25-000-00-10	SUPPLIES, LIBRARY, LET	754.21	
10-2250-0610-000-10-26-000-00-10	SUPPLIES, LIBRARY, MAR	755.08	
10-2250-0610-000-10-27-000-00-10	SUPPLIES, LIBRARY, PEQ	1,433.24	
10-2250-0610-000-20-51-000-00-23	SUPPLIES, LIBRARY, MVMS	765.59	
10-2250-0610-000-20-52-000-00-24	SUPPLIES, LIBRARY, MAMS	932.57	
10-2250-0610-000-30-81-000-00-30	SUPPLIES, LIBRARY, HS		44.92
10-2250-0640-000-10-21-000-00-10	BOOKS, LIBRARY, CM		377.17
10-2250-0640-000-10-22-000-00-10	BOOKS, LIBRARY, CON	415.27	
10-2250-0640-000-10-23-000-00-10	BOOKS, LIBRARY, ESH	482.53	
10-2250-0640-000-10-24-000-00-10	BOOKS, LIBRARY, HAM		233.02
10-2250-0640-000-10-25-000-00-10	BOOKS, LIBRARY, LET	450.56	
10-2250-0640-000-10-26-000-00-10	BOOKS, LIBRARY, MAR	443.44	
10-2250-0640-000-10-27-000-00-10	BOOKS, LIBRARY, PEQ	109.63	
10-2250-0640-000-20-51-000-00-23	BOOKS, LIBRARY, MVMS	1,590.87	
10-2250-0640-000-20-52-000-00-24	BOOKS, LIBRARY, MAMS		512.49
10-2250-0648-000-30-81-000-00-30	SOFTWARE, LIBRARY, HS	897.66	
10-2260-0610-000-20-51-000-00-23	SUPPLIES, CSS, MVMS		50.00
10-2260-0610-000-20-52-000-00-24	SUPPLIES, CSS, MAMS		1,000.00
10-2260-0640-000-20-51-000-00-23	BOOKS, CSS, MVMS		200.00
10-2260-0640-000-20-52-000-00-24	BOOKS, CSS, MAMS		1,000.00
10-2270-0127-000-10-20-000-00-00	CURRICULUM WRITING, ELEM		8,018.88
10-2270-0127-000-30-80-000-00-00	CURRICULUM WRITING, SEC	26,206.56	
10-2270-0156-000-10-20-000-00-00	TRAINING, ESL, ELEM		502.37
10-2270-0156-000-30-80-000-00-00	TRAINING, ESL, SEC		787.20
10-2270-0214-000-10-20-000-00-00	INC PROT, PROF DEV, ELEM	69.59	
10-2270-0220-000-10-20-000-00-00	SOC SEC, PROF DEV, ELEM	284.77	
10-2270-0220-000-30-80-000-00-00	SOC SEC, PROF DEV, SEC	2,933.63	
10-2270-0230-000-10-20-000-00-00	RETIRE, PROF DEV, ELEM	1,191.86	
10-2270-0230-000-30-80-000-00-00	RETIRE, PROF DEV, SEC	11,478.76	
10-2270-0271-000-10-20-000-00-00	HOSP, PROF DEV, ELEM	321.30	
10-2270-0300-000-10-20-000-00-22	PROF SERV, IN-SERVICE, ELEM	611.52	
10-2270-0300-000-30-80-000-00-22	PROF SERV, IN-SERVICE, SEC	8,469.36	
10-2270-0581-000-10-20-000-00-22	CONFERENCE, IN SERVICE, ELEM	100.00	
10-2270-0581-000-30-80-000-00-22	CONFERENCE, IN SERVICE, SEC	125.00	
10-2270-0581-411-10-20-000-17-43	TITLE I, CONFERENCE, 16-17	89.44	
10-2270-0610-000-10-20-000-00-22	SUPPLIES, IN-SERVICE, ELEM		1,219.62
10-2270-0610-000-10-20-000-01-22	SUPP, NEW TEACH INDUCTION,ELEM	633.01	
10-2270-0610-000-30-80-000-00-22	SUPPLIES, IN-SERVICE, SEC		375.25
10-2270-0610-000-30-80-000-01-22	SUPP, NEW TEACH INDUCTION,SEC	49.80	
10-2270-0635-000-30-80-000-00-22	REFRESHMENTS, IN SERVICE, SEC	1,400.00	
10-2270-0640-000-30-80-000-00-22	BOOKS, IN SERVICE, SEC	120.46	
10-2280-0610-411-10-20-000-17-43	TITLE I, 16-17, NON PUB SUPP		4,107.83
10-2290-0126-000-30-80-000-00-00	DETENTION SATURDAY SCHOOL		1,055.80
10-2290-0220-000-30-80-000-00-00	SOC SEC, DETENTION	123.06	
10-2290-0230-000-30-80-000-00-00	RETIRE, DETENTION	535.75	
10-2310-0153-000-00-00-000-00-00	STIPEND, BOARD SECRETARY		3,195.00
10-2310-0310-000-00-00-000-00-65	BOARD POLICY SERVICES		3,736.00
10-2310-0540-000-00-00-000-00-65	ADVERTISING, SCHOOL BOARD		4,178.88
10-2310-0581-000-00-00-000-00-65	CONFERENCE, SCHOOL BOARD		2,957.63
10-2310-0610-000-00-00-000-00-65	SUPPLIES, SCHOOL BOARD	205.62	
10-2310-0810-000-00-00-000-00-65	DUES AND FEES, PSBA	2,725.00	
10-2310-0820-000-00-00-000-00-59	LEGAL SETTLEMENT	108,621.50	
10-2330-0340-000-00-00-000-00-65	TECHNICAL SERVICES, TAX		3,638.00
10-2330-0340-000-00-00-000-01-65	REAL ESTATE TRANSFER	1,871.28	
10-2330-0340-000-00-00-000-02-65	DELINQUENT REAL ESTATE TAXES		8,177.56
10-2330-0340-000-00-00-000-03-65	LCTCB EIT EXPENSE	1,986.74	

Budget Transfers	BT 1087		6/30/2017
2016-17 FINAL BT		To	From
		6,781,632.29	6,781,632.29
		(INCREASE)	(DECREASE)
Account	Description		
10-2330-0610-000-00-00-00-00-65	SUPPLIES, TAX COLLECTION		250.00
10-2350-0330-000-00-00-00-01-59	PROF SERV, AUDITINGSERVICES		7,400.00
10-2350-0330-000-00-00-00-02-59	PROF SERV, LEGAL SERVICES	7,721.35	
10-2350-0330-000-00-00-00-04-59	PROF SERV, LEGAL, SPECIAL ED	19,061.57	
10-2360-0111-000-00-00-00-00-00	SUPERINTENDENT ADMIN		0.16
10-2360-0151-000-00-00-00-00-00	SECRETARY, SUPERINTENDENT	3,506.62	
10-2360-0213-000-00-00-00-00-00	LIFE INS, SUPERINTENDENT		571.50
10-2360-0214-000-00-00-00-00-00	INC PROT, SUPERINTENDENT	17.64	
10-2360-0220-000-00-00-00-00-00	SOC SEC, SUPERINTENDENT	7,790.70	
10-2360-0230-000-00-00-00-00-00	RETIRE, SUPERINTENDENT	30,691.57	
10-2360-0260-000-00-00-00-00-00	WORKERS COMP, SUPERINTENDENT	900.00	
10-2360-0271-000-00-00-00-00-00	HOSP, SUPERINTENDENT		5,177.28
10-2360-0272-000-00-00-00-00-00	DENTAL, SUPERINTENDENT	5,297.77	
10-2360-0275-000-00-00-00-00-00	VISION FUND, SUPERINTENDENT	1,187.63	
10-2360-0294-000-00-00-00-00-81	RETIREE HEALTHCARE SUPERINT	18,856.42	
10-2360-0295-000-00-00-00-00-81	SPECIAL COMPENSATION PACKAGE		3,325.70
10-2360-0300-000-00-00-00-00-65	PROF SERV, SUPERINTENDENT		2,500.00
10-2360-0580-000-00-00-00-00-65	TRAVEL, ADMIN		303.87
10-2360-0581-000-00-00-00-00-65	CONFERENCE, SUPERINTENDENT	2,036.47	
10-2360-0610-000-00-00-00-00-65	SUPPLIES, SUPERINTENDENT	415.82	
10-2360-0635-000-00-00-00-00-65	SUPT, REFRESHMENTS		1,097.59
10-2360-0640-000-00-00-00-00-65	BOOKS, SUPERINTENDENT		500.00
10-2360-0810-000-00-00-00-00-65	DUES AND FEES, CHAMBER OF COMM		3,910.00
10-2360-0810-000-00-00-00-00-82	DUES AND FEES, SUPERINTENDENT	1,618.00	
10-2370-0152-000-00-00-00-00-00	STAFF, PUBLIC RELATIONS		0.16
10-2370-0213-000-00-00-00-00-00	LIFE INS, PUBLIC RELATIONS		139.50
10-2370-0214-000-00-00-00-00-00	INC PROT, PUBLIC RELATIONS		10.47
10-2370-0220-000-00-00-00-00-00	SOC SEC, PUBLIC RELATIONS		311.16
10-2370-0230-000-00-00-00-00-00	RETIRE, PUBLIC RELATIONS		939.65
10-2370-0271-000-00-00-00-00-00	HOSP, PUBLIC RELATIONS	23,348.07	
10-2370-0272-000-00-00-00-00-00	DENTAL, PUBLIC RELATIONS	1,181.25	
10-2370-0530-000-00-00-00-00-33	POSTAGE, PUBLIC RELATIONS		1,316.24
10-2370-0550-000-00-00-00-00-33	PRINTING, PUB REL, NEWSLETTER		423.28
10-2370-0580-000-00-00-00-00-33	TRAVEL, PUBLIC RELATIONS		799.69
10-2370-0581-000-00-00-00-00-33	CONFERENCE, PUBLIC RELATIONS		416.00
10-2370-0610-000-00-00-00-01-33	SUPP, PUBLIC REL, COMETCLASSIC		1,000.00
10-2370-0610-000-00-00-00-02-33	SUPPLIES, PUBLIC RELATIONS	287.52	
10-2370-0610-000-00-00-00-03-33	SUPP, EMPLOYEE RECOGNITION		1,188.20
10-2370-0635-000-00-00-00-02-33	REFR, EMPLOYEE RECOGNITION		112.15
10-2370-0635-000-00-00-00-03-33	REFR, PUBLIC REL, COMETCLASSIC		2,242.70
10-2370-0640-000-00-00-00-00-33	BOOKS, PUBLIC RELATIONS	194.70	
10-2370-0751-000-00-00-00-00-33	EQUIP, PUBLIC RELATIONS		1,000.00
10-2380-0111-000-10-20-000-00-00	PRINCIPAL ELEM	0.16	
10-2380-0111-000-30-80-000-00-00	PRINCIPAL SEC	9,330.06	
10-2380-0113-000-10-20-000-00-00	OT, SECRETARY, ELEM		2,613.55
10-2380-0113-000-30-80-000-00-00	OT, SECRETARY, SEC	319.54	
10-2380-0116-000-10-20-000-00-00	RETIREMENT BONUS, PRINCIPAL	2,797.50	
10-2380-0151-000-10-20-000-00-00	SECRETARY, ELEM	17,612.56	
10-2380-0151-000-30-80-000-00-00	SECRETARY, SEC		1,568.06
10-2380-0154-000-10-20-000-00-00	SUB CALLING, ELEM	0.08	
10-2380-0213-000-10-20-000-00-00	LIFE INS, PRINCIPAL, ELEM		891.50
10-2380-0213-000-30-80-000-00-00	LIFE INS, PRINCIPAL, SEC		270.92
10-2380-0214-000-10-20-000-00-00	INC PROT, PRINCIPAL, ELEM	236.77	
10-2380-0214-000-30-80-000-00-00	INC PROT, PRINCIPAL, SEC	564.59	
10-2380-0220-000-10-20-000-00-00	SOC SEC, PRINCIPAL, ELEM		4,179.96
10-2380-0220-000-30-80-000-00-00	SOC SEC, PRINCIPAL, SEC		3,302.08
10-2380-0230-000-10-20-000-00-00	RETIRE, PRINCIPAL, ELEM		11,352.85
10-2380-0230-000-30-80-000-00-00	RETIRE, PRINCIPAL, SEC		8,189.63

Budget Transfers	BT 1087		6/30/2017
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2016-17 FINAL BT		To	From
		6,781,632.29	6,781,632.29
		(INCREASE)	(DECREASE)
Account	Description		
10-2380-0240-000-10-20-000-00-00	CRED REIMB, PRINCIPAL, ELEM	15,993.00	
10-2380-0240-000-30-80-000-00-00	CRED REIMB, PRINCIPAL, SEC		20,000.00
10-2380-0260-000-10-20-000-00-00	WORKERS COMP, PRINCIPAL, ELEM	100.00	
10-2380-0260-000-30-80-000-00-00	WORKERS COMP, PRINCIPAL, SEC	900.00	
10-2380-0271-000-10-20-000-00-00	HOSP, PRINCIPAL, ELEM	211,954.05	
10-2380-0271-000-30-80-000-00-00	HOSP, PRINCIPAL, SEC		342.34
10-2380-0272-000-10-20-000-00-00	DENTAL, PRINCIPAL, ELEM	3,170.96	
10-2380-0272-000-30-80-000-00-00	DENTAL, PRINCIPAL, SEC	3,972.32	
10-2380-0275-000-10-20-000-00-00	VISION FUND, PRINCIPAL, ELEM	2,172.63	
10-2380-0275-000-30-80-000-00-00	VISION FUND, PRINCIPAL, SEC	3,518.60	
10-2380-0294-000-10-20-000-00-81	RETIREE HEALTHCARE PRINC ELEM	11,897.71	
10-2380-0294-000-30-80-000-00-81	RETIREE HEALTHCARE PRINC SEC		40,515.52
10-2380-0400-000-20-51-000-00-23	PURCH SERV, PRINCIPAL, MVMS	304.00	
10-2380-0400-000-30-81-000-00-30	PURCH SERV, PRINCIPAL, HS	4,650.00	
10-2380-0550-000-10-20-000-00-10	PRINTING, CONTRACTED, ELEM		1,000.00
10-2380-0550-000-20-52-000-00-24	PRINTING, CONTRACTED, MAMS		500.00
10-2380-0550-000-30-81-000-00-30	PRINTING, CONTRACTED, HS		2,000.00
10-2380-0580-000-10-20-000-00-10	TRAVEL, PRINCIPAL, ELEM	1,380.32	
10-2380-0581-000-00-00-000-00-65	CONFERENCE, PRINCIPAL	7,000.00	
10-2380-0581-000-10-20-000-00-10	CONFERENCE, PRINCIPAL, ELEM	113.78	
10-2380-0581-000-20-51-000-00-23	CONFERENCE, PRINCIPAL, MVMS		275.00
10-2380-0581-000-20-52-000-00-24	CONFERENCE, PRINCIPAL, MAMS	2,780.28	
10-2380-0581-000-30-81-000-00-30	CONFERENCE, PRINCIPAL, HS	3,152.30	
10-2380-0610-000-20-52-000-00-24	SUPPLIES, PRINCIPAL, MAMS	640.94	
10-2380-0635-000-20-51-000-00-23	REFRESHMENTS, PRINCIPAL, MVMS	405.01	
10-2380-0635-000-30-81-000-00-30	REFRESHMENTS, PRINCIPAL, HS	688.00	
10-2380-0640-000-20-52-000-00-24	BOOKS, MAMS, PRINCIPAL		861.80
10-2380-0810-000-10-20-000-00-82	DUES AND FEES, ELEM, PRINCIPAL		155.00
10-2380-0810-000-30-80-000-00-82	DUES AND FEES, SEC, PRINCIPAL		2,450.00
10-2390-0119-000-00-00-000-00-00	COORDINATOR, DEPARTMENT		2,842.01
10-2390-0124-000-10-20-000-00-00	MENTORS, SALARIES ELEM	450.00	
10-2390-0124-000-30-80-000-00-00	MENTORS, SALARIES SEC	900.00	
10-2390-0125-000-30-80-000-00-00	TEAM LEADERS, SALARIES		3,817.09
10-2390-0220-000-00-00-000-00-00	SOC SEC, OTHER ADMIN		10,946.60
10-2390-0220-000-10-20-000-00-00	SOC SEC, OTHER ADMIN, ELEM		849.66
10-2390-0220-000-30-80-000-00-00	SOC SEC, OTHER ADMIN, SEC		691.47
10-2390-0230-000-00-00-000-00-00	RETIRE, OTHER ADMIN		40,888.91
10-2390-0230-000-10-20-000-00-00	RETIRE, OTHER ADMIN, ELEM		3,359.83
10-2390-0230-000-30-80-000-00-00	RETIRE, OTHER ADMIN, SEC		2,455.04
10-2390-0260-000-00-00-000-00-00	WORKERS COMP, OTHER ADMIN	400.00	
10-2390-0260-000-30-80-000-00-00	WORKERS COMP, OTHER ADMIN, SEC	100.00	
10-2390-0275-000-00-00-000-00-00	VISION FUND, OTHER ADMIN		4,681.61
10-2390-0300-000-00-00-000-00-65	PROF SERV, AUTH TRUSTEE FEES		1,000.00
10-2390-0330-000-00-00-000-00-65	PROF SERV, SEC 125 ADMIN COSTS		2,262.50
10-2390-0400-000-00-00-000-00-65	COPIER SERVICE, ADMIN	3,823.16	
10-2390-0400-000-00-00-000-01-65	PURCH SERV, CENTRAL OFFICE		1,950.00
10-2390-0530-000-00-00-000-00-65	POSTAGE		10,798.40
10-2390-0530-000-00-00-000-01-65	POSTAGE METER RENTAL		2,488.43
10-2390-0540-000-00-00-000-00-65	ADVERTISING, CLASSIFIED	431.30	
10-2390-0640-000-00-00-000-00-65	BOOKS, BUSINESS OFFICE		305.30
10-2390-0810-000-00-00-000-00-65	DUES AND FEES, PASBO MEMB		142.00
10-2400-0112-000-10-20-000-00-00	SUBS, HEALTH, ELEM	4,006.35	
10-2400-0112-000-30-80-000-00-00	SUBS, HEALTH, SEC		2,668.30
10-2400-0122-000-10-20-000-00-00	NURSE, ELEM	1,000.00	
10-2400-0122-000-30-80-000-00-00	NURSE, SEC	2,861.63	
10-2400-0155-000-10-20-000-00-00	AIDE, HEALTH, ELEM		18,238.31
10-2400-0155-000-30-80-000-00-00	AIDE, HEALTH, SEC	2,263.17	
10-2400-0213-000-10-20-000-00-00	LIFE INS, HEALTH, ELEM		118.50

Budget Transfers	BT 1087		6/30/2017
		-	
2016-17 FINAL BT		To	From
		6,781,632.29	6,781,632.29
		(INCREASE)	(DECREASE)
Account	Description		
10-2400-0213-000-30-80-000-00-00	LIFE INS, HEALTH, SEC		18.50
10-2400-0214-000-10-20-000-00-00	INC PROT, HEALTH, ELEM		72.87
10-2400-0214-000-30-80-000-00-00	INC PROT, HEALTH, SEC		75.05
10-2400-0220-000-10-20-000-00-00	SOC SEC, HEALTH, ELEM	1,386.36	
10-2400-0220-000-30-80-000-00-00	SOC SEC, HEALTH, SEC		1,313.57
10-2400-0230-000-10-20-000-00-00	RETIRE, HEALTH, ELEM	6,871.18	
10-2400-0230-000-30-80-000-00-00	RETIRE, HEALTH, SEC		938.40
10-2400-0240-000-30-80-000-00-00	CRED REIMB, HEALTH, SEC		2,102.00
10-2400-0260-000-10-20-000-00-00	WORKERS COMP, HEALTH, ELEM		200.00
10-2400-0260-000-30-80-000-00-00	WORKERS COMP, HEALTH, SEC	100.00	
10-2400-0271-000-10-20-000-00-00	HOSP, HEALTH, ELEM		63,318.16
10-2400-0271-000-30-80-000-00-00	HOSP, HEALTH, SEC	20,584.86	
10-2400-0272-000-10-20-000-00-00	DENTAL, HEALTH, ELEM		654.20
10-2400-0272-000-30-80-000-00-00	DENTAL, HEALTH, SEC		1,383.92
10-2400-0275-000-10-20-000-00-00	VISION FUND, HEALTH, ELEM	100.00	
10-2400-0275-000-30-80-000-00-00	VISION FUND, HEALTH, SEC	92.85	
10-2400-0329-000-10-20-000-00-00	SUBS, HEALTH, ELEM		23,985.00
10-2400-0329-000-30-80-000-00-00	SUBS, HEALTH, SEC		11,193.00
10-2400-0400-000-10-20-000-00-52	PURCH SERV, HEALTH, ELEM		2,692.00
10-2400-0581-000-10-20-000-00-52	CONFERENCE, HEALTH, ELEM	139.00	
10-2400-0610-000-10-20-000-00-52	SUPPLIES, HEALTH, ELEM		376.19
10-2400-0610-000-30-80-000-00-52	SUPPLIES, HEALTH, SEC	106.26	
10-2420-0156-000-00-00-000-00-00	TRAINING, HEALTH AIDES		1,285.88
10-2420-0220-000-00-00-000-00-00	SOC SEC, HEALTH	50.52	
10-2420-0230-000-00-00-000-00-00	RETIRE, HEALTH	116.52	
10-2420-0350-000-00-00-000-00-65	DRUG SCREENING PROGRAM	416.00	
10-2420-0411-000-00-00-000-00-25	DISPOSAL SERVICE, MEDICAL		709.80
10-2430-0123-000-10-20-000-00-00	DENTAL HYGIENIST		1,750.00
10-2430-0220-000-10-20-000-00-00	SOC SEC, DENTAL HYGIENIST		13.06
10-2430-0230-000-10-20-000-00-00	RETIRE, DENTAL HYGIENIST	12.75	
10-2430-0610-000-10-20-000-00-52	SUPPLIES, DENTAL, ELEM	272.52	
10-2510-0111-000-00-00-000-00-00	BUSINESS ADMIN	4,613.83	
10-2510-0113-000-00-00-000-00-00	OT, BUSINESS OFFICE	4,087.77	
10-2510-0117-000-00-00-000-00-00	TEMP HELP, BUSINESS OFFICE	1,345.89	
10-2510-0152-000-00-00-000-00-00	STAFF, BUSINESS OFFICE		88,322.74
10-2510-0213-000-00-00-000-00-00	LIFE INS, BUSINESS	293.74	
10-2510-0214-000-00-00-000-00-00	INC PROT, BUSINESS	200.48	
10-2510-0220-000-00-00-000-00-00	SOC SEC, BUSINESS	52.45	
10-2510-0230-000-00-00-000-00-00	RETIRE, BUSINESS	2,304.13	
10-2510-0240-000-00-00-000-00-00	CRED REIMB, BUSINESS		2,265.00
10-2510-0260-000-00-00-000-00-00	WORKERS COMP, BUSINESS	1,100.00	
10-2510-0271-000-00-00-000-00-00	HOSP, BUSINESS	92,342.77	
10-2510-0272-000-00-00-000-00-00	DENTAL, BUSINESS	346.75	
10-2510-0275-000-00-00-000-00-00	VISION FUND, BUSINESS	1,342.23	
10-2510-0300-000-00-00-000-00-65	PROF SERV, APPRAISAL UPDATE		10,310.00
10-2510-0300-000-00-00-000-01-65	PROF SERV, INVESTMENT FEES		6,405.24
10-2510-0300-000-00-00-000-02-65	PROF SERV, GATEKEEPER FEES		368.00
10-2510-0300-000-00-00-000-04-65	PROF SERV, OTHER BANK FEES	3,919.50	
10-2510-0400-000-00-00-000-00-65	PURCHASED SERVICES	4,876.00	
10-2510-0400-000-00-00-000-01-65	PURCH SERV, ACT 1		447.46
10-2510-0490-000-00-00-000-00-65	REAL ESTATE TAX, PMSD PROPERTY		394.41
10-2510-0580-000-00-00-000-00-65	BUSINESS OFF LOCAL TRAVEL	245.13	
10-2510-0581-000-00-00-000-00-65	CONFERENCE, PASBO		1,786.72
10-2510-0610-000-00-00-000-00-65	SUPPLIES, BUSINESS OFFICE		3,566.39
10-2510-0610-000-00-00-000-46-65	SUPPLIES, IU BID, BUS OFFICE		771.90
10-2510-0618-000-00-00-000-00-65	COMP SUPPLIES, BUSINESS OFFICE	2,080.00	
10-2510-0810-000-00-00-000-00-65	DUES AND FEES, BUSINESS OFFICE		698.75
10-2540-0550-000-00-00-000-00-65	PRINTING, SERVICES		1,017.23

Budget Transfers	BT 1087		6/30/2017
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2016-17 FINAL BT		To	From
		6,781,632.29	6,781,632.29
		(INCREASE)	(DECREASE)
Account	Description		
10-2600-0350-000-00-00-00-65	ALERTNOW SOFTWARE		8,000.00
10-2600-0421-000-00-11-000-00-36	GAS SERVICE, MAINTENANCE		782.57
10-2600-0421-000-00-12-000-00-36	GAS SERVICE, COMET		3,089.47
10-2600-0421-000-10-21-000-00-36	GAS SERVICE, CM		4,350.95
10-2600-0421-000-10-22-000-00-36	GAS SERVICE, CON	2,714.99	
10-2600-0421-000-10-23-000-00-36	GAS SERVICE, ESHLEMAN		43.74
10-2600-0421-000-10-24-000-00-36	GAS SERVICE, HAMBRIGHT		45,007.33
10-2600-0421-000-10-25-000-00-36	GAS SERVICE, LETORT		2,224.85
10-2600-0421-000-10-26-000-00-36	GAS SERVICE, MARTIC		3,987.08
10-2600-0421-000-10-27-000-00-36	GAS SERVICE, PEQUEA	2,443.85	
10-2600-0421-000-20-51-000-00-36	GAS SERVICE, MVMS		3,443.50
10-2600-0421-000-20-52-000-00-36	GAS SERVICE, MAMS		5,176.55
10-2600-0421-000-30-81-000-00-36	NATURAL GAS SERVICE HS		10,151.58
10-2600-0422-000-00-11-000-01-36	ELECTRICITY, MAINTENANCE		11,336.99
10-2600-0422-000-00-12-000-00-36	ELECTRICITY, COMET FIELD		5,374.45
10-2600-0422-000-10-21-000-00-36	ELECTRICITY, CENTRAL MANOR		5,787.56
10-2600-0422-000-10-22-000-00-36	ELECTRICITY, CONESTOGA		14,288.51
10-2600-0422-000-10-23-000-00-36	ELECTRICITY, ESHLEMAN		6,009.82
10-2600-0422-000-10-24-000-00-36	ELECTRICITY, HAMBRIGHT		21,157.39
10-2600-0422-000-10-25-000-00-36	ELECTRICITY, LETORT		4,214.48
10-2600-0422-000-10-26-000-00-36	ELECTRICITY, MARTIC		21,734.65
10-2600-0422-000-10-27-000-00-36	ELECTRICITY, PEQUEA		32,621.17
10-2600-0422-000-20-51-000-00-36	ELECTRICITY, MVMS	3,692.67	
10-2600-0422-000-20-52-000-00-36	ELECTRICITY, MANOR MIDDLE		14,245.88
10-2600-0422-000-30-81-000-00-36	ELECTRICITY, H.S.	7,238.35	
10-2600-0424-000-00-12-000-00-36	WATER & SEWER, COMET FIELD	616.02	
10-2600-0424-000-10-21-000-00-36	WATER & SEWER, CM	226.99	
10-2600-0424-000-10-23-000-00-36	WATER & SEWER, ESH	1,352.22	
10-2600-0424-000-10-24-000-00-36	WATER & SEWER, HAM		5,000.00
10-2600-0424-000-10-25-000-00-36	WATER & SEWER, LET		1,739.86
10-2600-0424-000-10-27-000-00-36	WATER & SEWER, PEQ		1,119.82
10-2600-0424-000-20-52-000-00-36	WATER & SEWER, MAMS		1,088.88
10-2600-0424-000-30-81-000-00-36	WATER & SEWER, HS	7,199.52	
10-2600-0530-000-00-00-00-02-58	TELEPHONE, CELL PHONES	14,470.65	
10-2600-0530-000-00-00-00-05-58	TELEPHONE, ADMIN 027-2209-0	8,472.97	
10-2600-0530-000-00-00-00-09-58	TELEPHONE, 717-085-2088-975		14.52
10-2600-0530-000-10-21-000-00-58	TELEPHONE, CM 717-872-9515	127.84	
10-2600-0530-000-10-22-000-00-58	TELEPHONE, CON 027-2208,2268		656.28
10-2600-0530-000-10-23-000-00-58	TELEPHONE, ESH 2494, 872-9540		511.42
10-2600-0530-000-10-24-000-00-58	TELEPHONE, HAM 027-2270-0		1,500.00
10-2600-0530-000-10-25-000-00-58	TELEPHONE, LET 027-2271-0		611.19
10-2600-0530-000-10-26-000-00-58	TELEPHONE, 717-284-4128	1,101.37	
10-2600-0530-000-10-27-000-00-58	TELEPHONE, PEQ 027-2269-09-0	383.94	
10-2600-0530-000-20-51-000-00-58	TELEPHONE, 717-111-4677	20.01	
10-2600-0530-000-20-51-000-01-58	TELEPHONE, 717-284-4135	466.14	
10-2600-0530-000-30-81-000-00-58	TELEPHONE, HS 027-2207-0	759.79	
10-2600-0620-000-10-21-000-00-36	FUEL, CENTRAL MANOR	234.25	
10-2600-0620-000-10-26-000-00-36	FUEL, MARTIC	172.23	
10-2600-0620-000-20-51-000-00-36	FUEL, MVMS	269.59	
10-2620-0113-000-00-00-00-00-00	MAINTENANCE OVERTIME	190.83	
10-2620-0113-000-10-20-000-00-00	OT, B&G, ELEM		15,512.45
10-2620-0113-000-30-80-000-00-00	OT, B&G, SEC		26,607.91
10-2620-0114-000-10-20-000-00-00	OT, CONTRACTED, ELEM		2,292.30
10-2620-0114-000-30-80-000-00-00	OT, CONTRACTED, SEC		7,346.36
10-2620-0116-000-00-00-00-00-00	RETIREMENT BONUS, CUSTODIAL	19,530.88	
10-2620-0151-000-00-00-00-00-00	SECRETARY, B&G		508.60
10-2620-0161-000-00-00-00-00-00	DIRECTOR OF B&G	4,297.11	
10-2620-0162-000-00-00-00-00-00	MAINTENANCE		70,284.77

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2016-17 FINAL BT		To	From
		6,781,632.29	6,781,632.29
		(INCREASE)	(DECREASE)
Account	Description		
10-2620-0163-000-10-20-000-00-00	CUSTODIAL ELEMENTARY		66,901.70
10-2620-0163-000-30-80-000-00-00	CUSTODIAL SECONDARY	43,882.50	
10-2620-0164-000-00-00-000-00-00	MAINTENANCE, TEMPORARY		17,105.44
10-2620-0213-000-10-20-000-00-00	LIFE INS, B&G, ELEM	221.50	
10-2620-0213-000-30-80-000-00-00	LIFE INS, B&G, SEC	232.50	
10-2620-0214-000-00-00-000-00-00	INC PROT, B&G		113.66
10-2620-0214-000-10-20-000-00-00	INC PROT, B&G, ELEM	95.98	
10-2620-0214-000-30-80-000-00-00	INC PROT, B&G, SEC	97.70	
10-2620-0220-000-00-00-000-00-00	SOC SEC, B&G		8,806.55
10-2620-0220-000-10-20-000-00-00	SOC SEC, B&G, ELEM		6,196.88
10-2620-0220-000-30-80-000-00-00	SOC SEC, B&G, SEC		3,545.45
10-2620-0230-000-00-00-000-00-00	RETIRE, B&G		33,583.70
10-2620-0230-000-10-20-000-00-00	RETIRE, B&G, ELEM		21,317.05
10-2620-0230-000-30-80-000-00-00	RETIRE, B&G, SEC		7,878.79
10-2620-0250-000-00-00-000-00-00	UNEMP, B&G		2,710.61
10-2620-0260-000-10-20-000-00-00	WORKERS COMP, B&G, ELEM	3,600.00	
10-2620-0260-000-30-80-000-00-00	WORKERS COMP, B&G, SEC		300.00
10-2620-0271-000-10-20-000-00-00	HOSP, B&G, ELEM	426,717.21	
10-2620-0271-000-30-80-000-00-00	HOSP, B&G, SEC	62,572.44	
10-2620-0272-000-10-20-000-00-00	DENTAL, B&G, ELEM	723.57	
10-2620-0272-000-30-80-000-00-00	DENTAL, B&G, SEC	3,191.12	
10-2620-0275-000-00-00-000-00-00	VISION FUND, B&G	646.59	
10-2620-0275-000-10-20-000-00-00	VISION FUND, B&G, ELEM		1,120.05
10-2620-0275-000-30-80-000-00-00	VISION FUND, B&G, SEC		2,204.80
10-2620-0350-000-00-00-000-00-26	SECURITY SYSTEM MONITORING	9,041.00	
10-2620-0400-000-10-20-000-00-26	PURCH SERV, B&G, ELEM	904.00	
10-2620-0400-000-10-20-000-00-54	ATC MAINT, ELEM		47,740.34
10-2620-0400-000-30-80-000-00-26	PURCH SERV, B&G, SEC	1,300.00	
10-2620-0400-000-30-80-000-00-54	ATC MAINT, SEC		102,940.58
10-2620-0400-000-30-80-000-01-54	ATC MAINT, SEC TRANE		8,740.00
10-2620-0404-000-10-20-000-00-26	FIRE SAFETY, ELEM		7,272.95
10-2620-0404-000-30-80-000-00-26	FIRE SAFETY, SEC		5,558.70
10-2620-0405-000-30-80-000-00-26	PA SYSTEM MAINTENANCE SEC		200.00
10-2620-0411-000-00-00-000-00-25	TRASH COLLECTION	5,183.04	
10-2620-0411-000-00-00-000-01-25	DISPOSAL SERVICE, HAZARDOUS		3,000.00
10-2620-0411-000-00-00-000-02-25	DISPOSAL SERVICE, LAMPS		3,000.00
10-2620-0420-000-10-20-000-00-26	WWTP & DWS, ELEMENTARY	39,333.89	
10-2620-0420-000-30-80-000-00-26	WWTP & DWS, MVMS	49,263.91	
10-2620-0431-000-10-20-000-00-26	REPAIRS & MAINT SERVICEELEM		4,914.33
10-2620-0431-000-30-80-000-00-26	REPAIRS & MAINT SERVICESEC	14,417.58	
10-2620-0523-000-10-20-000-00-55	INSURANCE, PROPERTY, ELEM		705.00
10-2620-0523-000-30-80-000-00-55	INSURANCE, PROPERTY, SEC		705.00
10-2620-0529-000-00-00-000-00-55	INSURANCE, UNDERGR FUEL TANKS		3,423.00
10-2620-0580-000-00-00-000-00-26	TRAVEL, B&G	169.36	
10-2620-0581-000-00-00-000-00-26	CONFERENCE, B&G		220.00
10-2620-0610-000-00-00-000-00-26	SUPPLIES, B&G	16,857.92	
10-2620-0610-000-00-00-000-01-26	SUPPLIES, ATHLETIC FIELDS	2,766.11	
10-2620-0610-000-10-20-000-00-26	SUPPLIES, OPER & MAINT, ELEM	5,434.64	
10-2620-0610-000-10-20-000-02-26	SUPPLIES, WWTP & DWS, ELEM		2,742.20
10-2620-0610-000-10-20-000-46-26	SUPPLIES, I U BID, ELEM CUST	11,249.51	
10-2620-0610-000-30-80-000-00-26	SUPPLIES, OPER & MAINT, SEC	10,694.07	
10-2620-0610-000-30-80-000-01-26	SUPPLIES, I U BID, SEC CUST	11,249.51	
10-2620-0610-000-30-80-000-02-26	SUPPLIES, WWTP & DWS, SEC		3,000.00
10-2620-0627-000-00-00-000-00-26	FUEL, VEHICLES		17,061.03
10-2620-0648-000-00-00-000-00-26	SOFTWARE, WORK MGT SOFTWARE	4,373.92	
10-2620-0751-000-00-00-000-00-26	EQUIP, B&G		34,062.98
10-2620-0757-000-00-00-000-00-26	COMP EQUIP, B&G	1,949.97	
10-2620-0810-000-00-00-000-00-26	DUES AND FEES, B&G	45.00	

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2016-17 FINAL BT		To	From
		6,781,632.29	6,781,632.29
		(INCREASE)	(DECREASE)
Account	Description		
10-2650-0433-000-00-00-000-00-26	VEH REP, MAINT & MOWING EQUIP	15,359.68	
10-2650-0433-000-00-00-000-01-26	VEHICLE REPAIR, HIGH SCH VAN		3,179.74
10-2660-0591-000-00-00-000-00-65	CROSSING GUARDS		6,214.44
10-2710-0113-000-00-00-000-00-00	TRANSPORTATION OVERTIME		432.81
10-2710-0119-000-00-00-000-00-00	COORDINATOR, TRANSPORTATION	846.80	
10-2710-0213-000-00-00-000-00-00	LIFE INS, TRANSPORTATION	60.50	
10-2710-0214-000-00-00-000-00-00	INC PROT, TRANSPORTATION		39.54
10-2710-0220-000-00-00-000-00-00	SOC SEC, TRANSPORTATION	42.48	
10-2710-0230-000-00-00-000-00-00	RETIRE, TRANSPORTATION	360.55	
10-2710-0271-000-00-00-000-00-00	HOSP, TRANSPORTATION		17,464.37
10-2710-0272-000-00-00-000-00-00	DENTAL, TRANSPORTATION		1,900.00
10-2710-0275-000-00-00-000-00-00	VISION FUND, TRANSPORTATION		500.00
10-2720-0400-000-00-00-000-00-27	PURCH SERV, TRANSPORTATION	200.00	
10-2720-0438-000-00-00-000-00-27	COMP PURCH SERV, TRANSP	18.00	
10-2720-0513-000-00-00-000-01-27	TRANSPORTATION, MUSIC		5,097.97
10-2720-0513-000-00-00-000-02-27	TRANSPORTATION, ATHLETICS		4,728.69
10-2720-0513-000-00-00-000-03-27	FUEL - ESCHBACH		9,372.15
10-2720-0513-000-00-00-000-04-27	FUEL - SHULTZ	4,919.48	
10-2720-0513-000-10-20-000-00-27	CONTRACTED CARRIERS, ELEM	267,241.75	
10-2720-0513-000-30-80-000-00-27	CONTRACTED CARRIERS, SEC	188,072.24	
10-2720-0516-000-00-00-000-00-27	I.U. TRANSPORTATION	23,367.58	
10-2720-0516-391-00-00-000-17-42	TRANSPORTATION, ACCESS, 16-17		22,454.55
10-2720-0581-000-00-00-000-00-27	CONFERENCE, TRANSPORTATION	82.50	
10-2720-0610-000-00-00-000-00-27	SUPPLIES, TRANSPORTATION	390.94	
10-2720-0751-000-00-00-000-00-27	EQUIP, TRANSPORTATION	5,104.26	
10-2750-0513-000-10-20-000-00-27	NON PUBLIC, CONT CARRIER, ELEM	44,854.49	
10-2750-0513-000-30-80-000-00-27	NON PUBLIC, CONT CARRIER, SEC	43,543.61	
10-2810-0400-000-00-00-000-00-29	PURCH SERV, TECHNOLOGY		10,782.52
10-2810-0438-000-00-00-000-00-29	COMP, SOFTWARE MAINTENANCE	5,628.88	
10-2810-0580-000-00-00-000-00-29	TRAVEL, TECHNOLOGY		1,393.70
10-2810-0581-000-00-00-000-00-29	CONFERENCE, TECHNOLOGY	6,282.93	
10-2818-0113-000-00-00-000-00-00	OVERTIME, TECH	495.71	
10-2818-0117-000-00-00-000-00-00	TEMPORARY HELP, TECHNOLOGY	6,202.41	
10-2818-0141-000-00-00-000-00-00	TECHNOLOGY COORDINATOR	3,643.32	
10-2818-0142-000-00-00-000-00-00	SYSTEMS TECHNICIAN		519.62
10-2818-0152-000-00-00-000-00-00	TECHNOLOGY, STAFF	36,370.46	
10-2818-0213-000-00-00-000-00-00	LIFE INS, TECHNOLOGY	118.69	
10-2818-0214-000-00-00-000-00-00	INC PROT, TECHNOLOGY	443.34	
10-2818-0220-000-00-00-000-00-00	SOC SEC, TECHNOLOGY	6,864.08	
10-2818-0230-000-00-00-000-00-00	RETIRE, TECHNOLOGY	28,015.07	
10-2818-0240-000-00-00-000-00-00	CRED REIMB, TECHNOLOGY		4,000.00
10-2818-0260-000-00-00-000-00-00	WORKERS COMP, TECHNOLOGY	1,900.00	
10-2818-0271-000-00-00-000-00-00	HOSP, TECHNOLOGY	36,067.54	
10-2818-0272-000-00-00-000-00-00	DENTAL, TECHNOLOGY	5,738.12	
10-2818-0275-000-00-00-000-00-00	VISION FUND, TECHNOLOGY	1,223.91	
10-2818-0581-000-00-00-000-00-65	OPEN CAMPUS CONFERENCE	2,448.87	
10-2831-0111-000-00-00-000-00-00	HUMAN RESOURCE DIRECTOR		0.10
10-2831-0220-000-00-00-000-00-00	SOC SEC, HR	7,587.80	
10-2831-0230-000-00-00-000-00-00	RETIRE, HR	29,980.45	
10-2831-0580-000-00-00-000-00-65	TRAVEL, HR	653.10	
10-2831-0581-000-00-00-000-00-65	CONFERENCE, HR	900.00	
10-2831-0610-000-00-00-000-00-65	SUPPLIES, HR	2,895.34	
10-2832-0330-000-00-00-000-00-65	HUMAN RESOURCES, PROF SERV	450.00	
10-2836-0581-000-00-00-000-00-65	CONFERENCE, SUPPORT STAFF		790.00
10-2839-0220-000-00-00-000-00-00	SOC SEC, WELLNESS		27.16
10-2839-0230-000-00-00-000-00-00	RETIRE, WELLNESS		89.04
10-2839-0330-000-00-00-000-00-65	PROF SERV, EMP ASSIST PROGRAM		2,373.40
10-2840-0340-000-00-00-000-00-65	DATA STORAGE & WAREHOUSING		264.81

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2016-17 FINAL BT		To	From
		6,781,632.29	6,781,632.29
		(INCREASE)	(DECREASE)
Account	Description		
10-2840-0438-000-00-00-00-00-28	COMP, SOFTWARE MAINTENANCE	13,828.27	
10-2840-0538-000-00-00-00-00-28	TRANSPORT SERVICES		8,061.34
10-2840-0581-000-00-00-00-00-28	CONFERENCE, DATA PROCESSING		850.00
10-2840-0610-000-00-00-00-00-28	SUPPLIES, DATA PROCESSING	32.75	
10-2840-0618-000-00-00-00-00-28	COMP SUPPLIES, DATA PROCESSING		5,000.00
10-2840-0757-000-00-00-00-00-28	COMP EQUIP, DATA PROCESSING	3,704.90	
10-2840-0758-000-00-00-00-00-28	CAP COMP EQUIP		10,000.00
10-2900-0519-000-00-00-00-06-63	PAYMENT TO I.U. AESOP	153.00	
10-2900-0595-000-00-00-00-06-63	PAYMENT TO I.U.		770.70
10-2900-0596-000-00-00-00-02-63	PAYMENT TO I.U. RECRUITING		300.00
10-2900-0596-000-00-00-00-05-63	IU VIRTUAL SOLUTIONS		119,557.51
10-2900-0596-000-00-00-00-06-63	PAYMENT TO I.U. AESOP		15,000.00
10-3210-0137-000-00-00-00-00-00	CO-CURRICULAR		3,900.67
10-3210-0220-000-00-00-00-00-00	SOC SEC, STUD ACT	505.18	
10-3210-0230-000-00-00-00-00-00	RETIRE, STUD ACT	2,102.18	
10-3210-0260-000-30-80-000-00-00	WORKERS COMP, STUD ACT, SEC		800.00
10-3210-0610-000-20-51-000-00-23	SUPPLIES, CLUBS, MVMS		189.56
10-3210-0610-000-30-81-124-00-30	SUPPLIES, HS, THEATRE		618.79
10-3210-0810-000-00-00-00-00-65	DUES AND FEES, ACAD COMP		7,500.00
10-3210-0810-000-30-81-000-00-30	DUES AND FEES, QUIZ BOWL	414.89	
10-3250-0112-000-00-00-00-00-00	ATHLETIC SUBS	50.00	
10-3250-0131-000-00-00-00-00-00	ATHLETIC DIRECTOR	1,199.92	
10-3250-0132-000-00-00-00-00-00	ATHLETIC TRAINER	0.18	
10-3250-0133-000-00-00-00-00-00	ATHLETIC COACHES	21,622.77	
10-3250-0134-000-00-00-00-00-00	WEIGHT AND CONDITIONING		1,219.96
10-3250-0136-000-00-00-00-00-00	ATHLETICS, AUX SPORTS PERS		1,928.70
10-3250-0151-000-00-00-00-00-00	SECRETARY, ATHLETIC DIRECTOR	0.40	
10-3250-0213-000-00-00-00-00-00	LIFE INS, STUD ATH, ELEM		276.50
10-3250-0214-000-00-00-00-00-00	INC PROT, STUD ATH, ELEM		46.58
10-3250-0220-000-00-00-00-00-00	SOC SEC, STUD ATH, ELEM		2,554.17
10-3250-0220-000-30-80-000-00-00	SOC SEC, STUD ATH, SEC		70.00
10-3250-0230-000-00-00-00-00-00	RETIRE, STUD ATH, ELEM		6,024.37
10-3250-0250-000-00-00-00-00-00	UNEMP, ATHLETICS		3,498.63
10-3250-0260-000-00-00-00-00-00	WORKERS COMP, STUD ATH, ELEM	501.00	
10-3250-0271-000-00-00-00-00-00	HOSP, STUD ATH, ELEM	62,292.58	
10-3250-0272-000-00-00-00-00-00	DENTAL, ATHLETICS	181.21	
10-3250-0275-000-00-00-00-00-00	VISION FUND, STUD ATH, ELEM	100.00	
10-3250-0275-000-30-80-000-00-00	VISION FUND, STUD ATH, SEC		500.00
10-3250-0300-000-00-00-00-00-32	PROF SERV, ATHLETICS	6,430.00	
10-3250-0350-000-00-00-00-00-32	SECURITY	879.90	
10-3250-0390-001-00-00-00-00-32	OFFICIALS PAY - BASEBALL	32.00	
10-3250-0390-002-00-00-00-00-32	OFFICIALS PAY - BASKETBALL B	589.00	
10-3250-0390-003-00-00-00-00-32	OFFICIALS PAY - BASKETBALL G	717.00	
10-3250-0390-004-00-00-00-00-32	OFFICIALS PAY - CROSS COUNTRY	140.00	
10-3250-0390-005-00-00-00-00-32	OFFICIALS PAY - FIELD HOCKEY		18.00
10-3250-0390-006-00-00-00-00-32	OFFICIALS PAY - FOOTBALL	810.00	
10-3250-0390-007-00-00-00-00-32	OFFICIALS PAY - LACROSSE B	891.00	
10-3250-0390-008-00-00-00-00-32	OFFICIALS PAY - LACROSSE G	530.00	
10-3250-0390-009-00-00-00-00-32	OFFICIALS PAY - SOCCER B	287.00	
10-3250-0390-010-00-00-00-00-32	OFFICIALS PAY - SOCCER G	476.50	
10-3250-0390-011-00-00-00-00-32	OFFICIALS PAY - SOFTBALL	2.00	
10-3250-0390-012-00-00-00-00-32	OFFICIALS PAY - SWIMMING	300.00	
10-3250-0390-013-00-00-00-00-32	OFFICIALS PAY - TRACK		118.00
10-3250-0390-014-00-00-00-00-32	OFFICIALS PAY - VOLLEYBALL B	278.00	
10-3250-0390-015-00-00-00-00-32	OFFICIALS PAY - VOLLEYBALL G	278.00	
10-3250-0390-016-00-00-00-00-32	OFFICIALS PAY - WRESTLING	188.00	
10-3250-0400-000-00-00-00-00-32	PURCH SERV, ATHLETICS		2,373.12
10-3250-0441-000-00-00-00-01-32	RENTAL, ATHLETICS, FIELDS		16,417.50

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		6,781,632.29	6,781,632.29
		(INCREASE)	(DECREASE)
Account	Description		
10-3250-0441-000-00-00-00-02-32	RENTAL, ATH, SWIMMING POOL	280.50	
10-3250-0580-000-00-00-00-00-32	TRAVEL, ATHLETICS		1,168.31
10-3250-0580-000-00-00-00-01-32	TRAVEL COSTS, TEAMS	1,635.19	
10-3250-0581-000-00-00-00-00-32	CONFERENCE, ATHLETICS		426.86
10-3250-0581-000-00-00-00-00-65	CONFERENCE, ATHLETICS		500.00
10-3250-0610-000-00-00-00-00-32	SUPPLIES, ATHLETICS	16,671.85	
10-3250-0610-000-00-00-00-00-65	SUPPLIES, STATE CHAMP JACKETS	1,032.00	
10-3250-0610-000-00-00-00-01-32	SUPPLIES	1,916.24	
10-3250-0618-000-00-00-00-00-32	COMP SUPPLIES, ATHLETICS		443.04
10-3250-0635-000-00-00-00-00-32	FOOD AND REFRESHMENTS	1,142.36	
10-3250-0635-000-00-00-00-01-32	BANQUETS	490.57	
10-3250-0751-000-00-00-00-00-32	EQUIP, ATHLETICS		2,242.00
10-3250-0757-000-00-00-00-00-32	COMP EQUIP, ATHLETICS		500.00
10-3250-0761-000-00-00-00-00-32	REP EQUIP, NONCAP, ATHLETICS		386.06
10-3250-0810-000-00-00-00-00-32	DUES AND FEES, ATHLETICS	369.25	
10-3250-0810-000-00-00-00-01-32	DUES AND FEES		454.70
10-3250-0894-002-00-00-00-00-32	ENTRY FEES - BASKETBALL B		275.00
10-3250-0894-003-00-00-00-00-32	ENTRY FEES - BASKETBALL G		175.00
10-3250-0894-004-00-00-00-00-32	ENTRY FEES - CROSS COUNTRY	80.00	
10-3250-0894-005-00-00-00-00-32	ENTRY FEES - FIELD HOCKEY	345.00	
10-3250-0894-013-00-00-00-00-32	ENTRY FEES - TRACK	1,090.00	
10-3250-0894-014-00-00-00-00-32	ENTRY FEES - VOLLEYBALL B	295.00	
10-3250-0894-015-00-00-00-00-32	ENTRY FEES - VOLLEYBALL G		110.00
10-3250-0894-016-00-00-00-00-32	ENTRY FEES - WRESTLING	1,105.00	
10-3250-0894-017-00-00-00-00-32	ENTRY FEES - BOWLING	221.00	
10-3250-0894-018-00-00-00-00-32	ENTRY FEES - CHEERLEADING		25.00
10-3250-0894-019-00-00-00-00-32	ENTRY FEES - GOLF	70.31	
10-3300-0121-411-00-00-00-17-00	TEACHER, TITLE I, 16-17 PARLIT	3,622.96	
10-3300-0220-411-00-00-00-17-00	TITLE I, 16-17, SS, PAR LIT	157.45	
10-3300-0230-411-00-00-00-17-00	TITLE I, 16-17, RETIRE PAR LIT	619.51	
10-3300-0610-411-00-00-00-17-43	SUPP, TITLE I, PAR LIT 16-17	811.20	
10-3400-0610-000-00-00-00-00-32	AWARDS	245.62	
10-4400-0330-000-00-00-00-00-65	ARCHITECT SERVICES	8,132.10	
10-5110-0830-000-00-00-00-83-60	INTEREST, 2010 GOB A BAB	0.66	
10-5110-0830-000-00-00-00-85-60	INTEREST, 2013 GOB		0.50
10-5110-0830-000-00-00-00-86-60	INTEREST, 2013 A GOB	83.00	
10-5110-0830-000-00-00-00-92-60	INTEREST, 2016 GOB		115,969.45
10-5220-0930-000-00-00-00-00-64	FUND TRANSFER, SPECIAL REVENUE		444,687.17
10-5251-0930-000-00-00-00-00-64	FUND TRANSFER, FOOD SERVICE	921.84	
10-5900-0840-000-00-00-00-00-64	BUDGETARY RESERVE		118,477.00