

# Penn Manor School District Budget Transfer List

For Board Approval  
November 21, 2011

The following Budget Transfers are awaiting approval:

<b>GENERAL FUND</b>	10/31/2011	BT1038
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<b>Budget Transfers</b>	<b>BT 1038</b>		<b>10/31/2011</b>
	-	<b>Debit</b>	<b>Credit</b>
		<b>To</b>	<b>From</b>
		<b>261,290.46</b>	<b>261,290.46</b>
		(INCREASE)	(DECREASE)
<b>District Elementary</b>			
SUPPLIES, CM	10-1100-0610-000-10-21-000-00-11	5,000.00	
SUPPLIES, IU BID, CM	10-1100-0610-000-10-21-000-46-11		5,000.00
<b>Marticville Middle</b>			
PURCH SERV, MVMS, MATH	10-1100-0400-000-20-51-170-00-23	191.27	
SUPPLIES, MVMS, MATH	10-1100-0610-000-20-51-170-00-23		191.27
SUPPLIES, MVMS, ENGLISH	10-1100-0610-000-20-51-153-00-23		86.10
COMP SUPPLIES, MVMS, ENGLISH	10-1100-0618-000-20-51-153-00-23	86.10	
COMP SUPPLIES, MVMS, MATH	10-1100-0618-000-20-51-170-00-23		1,000.00
BOOKS, MVMS, READING	10-1100-0640-000-20-51-151-00-23	1,000.00	
SUPPLIES, MVMS, SCIENCE	10-1100-0610-000-20-51-180-00-23		239.00
BOOKS, MVMS, SCIENCE	10-1100-0640-000-20-51-180-00-23	239.00	
SUPPLIES, MVMS, SOC STUDIES	10-1100-0610-000-20-51-190-00-23		221.00
BOOKS, MVMS, SOC STUDIES	10-1100-0640-000-20-51-190-00-23	221.00	
PRINTING, CONTRACTED, MVMS	10-2380-0550-000-20-51-000-00-23	290.00	
SUPPLIES, MVMS	10-1100-0610-000-20-51-000-00-23		290.00
BOOKS, LIBRARY, MVMS	10-2250-0640-000-20-51-000-00-23		349.99
PURCH SERV, LIBRARY, MVMS	10-2250-0400-000-20-51-000-00-23	230.00	
SOFTWARE, LIBRARY, MVMS	10-2250-0648-000-20-51-000-00-23	119.99	
<b>High School</b>			
BOOKS, LIBRARY, HS	10-2250-0640-000-30-81-000-00-30		444.60
SOFTWARE, LIBRARY, HS	10-2250-0648-000-30-81-000-00-30	444.60	
<b>Title Programs</b>			
SUBS, TITLE I, 11-12, CM	10-1190-0112-411-10-21-000-12-00		3,200.00
SUBS, TITLE I, 11-12, CON	10-1190-0112-411-10-22-000-12-00		1,600.00
SUBS, TITLE I, 11-12, ESH	10-1190-0112-411-10-23-000-12-00		1,600.00
SUBS, TITLE I, 11-12, HAM	10-1190-0112-411-10-24-000-12-00		2,400.00
SUBS, TITLE I, 11-12, MAR	10-1190-0112-411-10-26-000-12-00		2,400.00
SUBS, TITLE I, 11-12, PEQ	10-1190-0112-411-10-27-000-12-00		2,400.00
TEACHER, TITLE I, 11-12, CM	10-1190-0121-411-10-21-000-12-00	31,674.00	
TEACHER, TITLE I, 11-12, CON	10-1190-0121-411-10-22-000-12-00	2,849.00	
TEACHER, TITLE I, 11-12, ES	10-1190-0121-411-10-23-000-12-00		29,000.00
TEACHER, TITLE I, 11-12, HA	10-1190-0121-411-10-24-000-12-00		7,395.00
TEACHER, TITLE I, 11-12, MA	10-1190-0121-411-10-26-000-12-00		48,928.00
TEACHER, TITLE I, 11-12, PE	10-1190-0121-411-10-27-000-12-00	11,186.00	
TEACHER, TITLE I, 11-12, MAMS	10-1190-0121-411-20-52-000-12-00	43,938.00	
AIDES, TITLE I, 11-12, CM	10-1190-0158-411-10-21-000-12-00	3,575.00	
AIDES, TITLE I, 11-12, CON	10-1190-0158-411-10-22-000-12-00		1,425.00
AIDES, TITLE I, 11-12, ESH	10-1190-0158-411-10-23-000-12-00		30,000.00
AIDES, TITLE I, 11-12, HAM	10-1190-0158-411-10-24-000-12-00	28,725.00	
AIDES, TITLE I, 11-12, MAR	10-1190-0158-411-10-26-000-12-00	1,575.00	
AIDES, TITLE I, 11-12, PEQ	10-1190-0158-411-10-27-000-12-00	1,575.00	
AIDES, TITLE I, MAMS, 11-12	10-1190-0158-411-20-52-000-12-00	36,653.00	
TITLE I, 11-12, SS CM	10-1190-0220-411-10-21-000-12-00	2,452.00	
TITLE I, 11-12, SS CON	10-1190-0220-411-10-22-000-12-00		13.00
TITLE I, 11-12, SS ESH	10-1190-0220-411-10-23-000-12-00		4,636.00
TITLE I, 11-12, SS HAM	10-1190-0220-411-10-24-000-12-00	1,448.00	
TITLE I, 11-12, SS MAR	10-1190-0220-411-10-26-000-12-00		3,806.00
TITLE I, 11-12, SS PEQ	10-1190-0220-411-10-27-000-12-00	792.00	

TITLE I, SS, 11-12, MAMS	10-1190-0220-411-20-52-000-12-00	6,165.00	
TITLE I, 11-12, RETIRE CM	10-1190-0230-411-10-21-000-12-00	2,721.00	
TITLE I, 11-12, RETIRE CON	10-1190-0230-411-10-22-000-12-00		46.00
TITLE I, 11-12, RETIRE ES	10-1190-0230-411-10-23-000-12-00		5,284.00
TITLE I, 11-12, RETIRE HA	10-1190-0230-411-10-24-000-12-00	1,554.00	
TITLE I, 11-12, RETIRE MA	10-1190-0230-411-10-26-000-12-00		4,356.00
TITLE I, 11-12, RETIRE PE	10-1190-0230-411-10-27-000-12-00	871.00	
TITLE I, RET, 11-12, MAMS	10-1190-0230-411-20-52-000-12-00	6,972.00	
SUPPLIES, TITLE I, 11-12 CM	10-1190-0610-411-10-21-000-12-43		7,000.00
SUPPLIES, TITLE I, 11-12 CON	10-1190-0610-411-10-22-000-12-43		7,000.00
SUPPLIES, TITLE I, 11-12 ESH	10-1190-0610-411-10-23-000-12-43		4,000.00
SUPPLIES, TITLE I, 11-12 HAM	10-1190-0610-411-10-24-000-12-43		14,000.00
SUPPLIES, TITLE I, 11-12 MAR	10-1190-0610-411-10-26-000-12-43	100.00	
SUPPLIES, TITLE I, 11-12 PEQ	10-1190-0610-411-10-27-000-12-43		13,800.00
SUPPLIES, TITLE I, MAMS 11-12	10-1190-0610-411-20-52-000-12-43		22,740.00
SUPP, TITLE I, 11-12 SUMMER	10-1420-0610-411-10-20-000-12-43	9,000.00	
SUPP, TITLE I, PAR LIT 11-12	10-3300-0610-411-00-00-000-12-43	10,000.00	
SUPP, TITLE I, COMM, 11-12 NEG	10-3300-0610-411-10-00-000-12-43	3,321.00	
TITLE I, NON PUBLIC 11-12	10-2280-0610-411-00-00-000-12-43	6,216.00	
SUPP, TITLE I, COMM 11-12 HOME	10-3300-0610-411-11-00-000-12-43	3,667.00	
BUDGETARY RESERVE	10-5900-0840-000-00-00-000-00-64	31,386.50	
TEACHER, TITLE 11, 11-12	10-1190-0121-421-10-20-000-12-00		16,810.40
TITLE II, SS, 11-12	10-1190-0220-421-10-20-000-12-00		1,286.00
TITLE II, RETIRE, 11-12	10-1190-0230-421-10-20-000-12-00		1,527.10
TITLE II, CONFERENCE, 11-12	10-2270-0581-421-10-20-000-12-43		16,816.00
TITLE II, SUPPLIES, 11-12	10-2270-0610-421-10-20-000-12-43	5,053.00	