



**Crabtree, Rohrbaugh & Associates
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**PENN MANOR SCHOOL DISTRICT
LONG RANGE FACILITIES PLAN**

Project Worksession Agenda
5-25-2010

I. Project Schedule

Progress this Period:

- ✓ Finalize initial school facility surveys
- ✓ Review of web-based staff survey data
- ✓ Confirmation of current building utilization / capacities
- ✓ Update existing building floor plans in CAD
- ✓ Meeting w/ HS Principal to review HS utilization
- ✓ Develop Cost estimates for previously reviewed conceptual options
- ✓ Further develop existing facility assessments
- ✓ Further develop conceptual plan for Manor MS conversion to HS
- ✓ Develop conceptual plans for stadium options
- ✓ Develop renovation concepts for PMHS
- ✓ Complete CEFPI Facility appraisals

Progress Next Period:

- ✓ Finalize all facility assessment summaries, including recommendations and cost estimates
- ✓ Further development of recommended facility and site options
- ✓ Specific initiatives assessment
- ✓ Tabulate staff survey information for all buildings

II. Enrollment Projections

III. Building Capacities

IV. Hambright Elementary School

- Review of facility options
- Recommendations

V. Long Range Facility Options Summary

VI. Community Survey

VII. Other Discussion



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Building capacity review as it relates to enrollment projections