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**PENN MANOR SCHOOL DISTRICT
LONG RANGE FACILITIES PLAN**

Project Worksession Agenda
4-8-2010

I. Project Schedule

Progress this Period:

- ✓ Continue initial school facility surveys
- ✓ Obtain web-based staff Hambright Elementary School staff survey data
- ✓ Update / review of demographics and enrollment
- ✓ Confirmation of current building utilization / capacities
- ✓ Develop Hambright Elementary School recommended scope of work, cost estimate and conceptual plan for renovating existing building.
- ✓ Develop Cost estimate and conceptual site plan for new Elementary School
- ✓ Development initial summary of district-wide facility alternatives

Progress Next Period:

- ✓ Complete remainder of existing facility summaries, including recommendations and cost estimates
- ✓ Development of facility and site options
- ✓ Specific initiatives assessment
- ✓ Tabulate staff survey information for all buildings

II. Enrollment Projections

III. Building Capacities

IV. Hambright Elementary School

- Recommendations / Scope of Work
- Projected construction cost
- Conceptual floor plan
- Conceptual site plan

V. Long Range Facility Options Summary

VI. Other Discussion