



**Crabtree, Rohrbaugh & Associates  
Architects**

401 East Winding Hill Road  
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**PENN MANOR SCHOOL DISTRICT  
LONG RANGE FACILITIES PLAN**

Project Worksession  
3/4/2010

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**I. Project Overview**

- ✓ Long Range facilities planning report looking at all district owned land and facilities.
  - Demographics and Enrollment Projection Update.
  - Building Capacity update.  
(District class size guidelines)
  - Existing Site and Facility Analysis:
    - Assessment of existing physical conditions.
    - Identification of systems that will need repair replacement or upgrade.
    - Code compliance review, including ADA.
    - Energy efficiency recommendations.
    - Detailed scope of work and costs for all recommendations.
    - Renovation / construction options.
    - Facility Cost Index.
    - Confirmation of where detailed assessments are needed.
    - Coordination with District Capital Improvement Plan
- ✓ Facility and Site Options
- ✓ Specific Initiatives Assessment
- ✓ Recommendations for Future Projects / Land Purchase

**II. Schedule Update**

**III. Progress to Date**

- ✓ Project kick-Off meeting on 1-22-2010
- ✓ Create web-based staff surveys
- ✓ Review of demographics and enrollment
- ✓ Initial building surveys partially completed
- ✓ Facilities and CIP review with Denny Coleman
- ✓ Development of facility evaluation criteria and formats
- ✓ Preliminary assessment of Triangle parcel at Comet field
- ✓ Obtain aerial photos and existing site plans
- ✓ Review of Athletics program looking forward



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**IV. Progress Next Period**

- ✓ Complete initial facility surveys
- ✓ Establish enrollment projection benchmark
- ✓ Confirm current facility utilization and building capacities
- ✓ Tabulate staff survey information
- ✓ Develop list of preliminary recommendations for each facility

**V. Other Discussion**