



**PENN MANOR SCHOOL DISTRICT**

**PUBLIC HEARING**

On the proposed

NEW

**HAMBRIGHT ELEMENTARY SCHOOL**

at the

Manor Middle School

Auditorium

Lancaster, PA 17603

On

**June 18, 2012**

**5:00 PM**

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**AGENDA**

- |    |   |   |
|----|---|---|
| 1. | <b>CALL TO ORDER / INTRODUCTIONS</b>                                | Dr. Richard L. Frerichs<br><b>Board President</b> |
| 2. | <b>PURPOSE OF THE MEETING</b><br>(Need for the project)             | Dr. Michael Leichliter<br><b>Superintendent</b>   |
| 3. | <b>PROJECT DESCRIPTION</b><br>By Crabtree, Rohrbaugh & Associates   | Hal Hart<br><b>Project Director</b>               |
| 4. | <b>FINANCIAL ANALYSIS</b><br>By RBC Capital Markets Corporation     | Ken Phillips<br><b>Financial Advisor</b>          |
| 5. | <b>PUBLIC COMMENTS</b><br>Kegel Kelin Almy & Lord<br>Comment Period | Rhonda F. Lord, Esq.<br><b>Solicitor</b>          |
|    | A. Speakers / Comments  |   |
|    | B. Please move to aisle microphone and state name and address.      |   |
|    | C. One question at a time.  |   |
| 6. | <b>ADJOURNMENT</b>  |   |

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**INTRODUCTION OF PROJECT**

The Penn Manor School District Board of School Directors adopted the following mission statement, vision, and district beliefs in September 2008:

**Mission Statement**

*“The Penn Manor community will work collaboratively to help students define and achieve their academic and life goals.”*

**Vision**

*“Penn Manor: A Family of Learners Committed to Academic and Personal Excellence”*

**Shared Values**

1. Every person has value.
2. Students learn in different ways.
3. Students must be prepared to meet the challenges of a changing world.
4. Each individual has the potential and the responsibility to contribute to society.
5. Education supports the intellectual, social, emotional, and physical needs of the student.
6. Individuals must learn to be responsible for their actions.
7. Individuals deserve to live and to learn in a safe and secure environment.
8. Education should empower all persons to reach their full potential.
9. Education is the shared responsibility of student, family, school and community.
10. A qualified and dedicated staff, sensitive to student needs is essential to the learning process.
11. The public school must operate in a fiscally prudent manner.
12. Quality public education is essential for a democratic society.
13. The appreciation of diversity enriches a community.
14. Ethical conduct is the foundation of productive relationships.
15. Communication promotes understanding.
16. Learning is lifelong.
17. Inclusive practices of students with disabilities enrich school and community.

It is the mission, vision, and shared values, that will guide the design and construction of the New Hambright Elementary School.

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The purpose of the hearing under Act 34 of the Commonwealth of Pennsylvania is to have the appropriate school personnel and architect present a proposal outlining the plans for the New Hambright Elementary School.

The goals for the New Hambright Elementary School reflect the District's emphasis on the importance of our community working collaboratively to help all of our children define and achieve their academic and life goals. In view of today's educational environment, an emphasis on the use of the media/resource learning centers, use of educational technology, and the increase in the number of students with special needs, the elementary schools must have the flexibility to meet the needs of a changing population.

The proposed building project is designed to improve the delivery of educational services, create the flexibility necessary to implement technological and educational innovations in the future and provide a physical plant and systems that are economical and sustainable. The ultimate goal is to provide all students who attend the Penn Manor School District with a meaningful and quality education.

At the Act 34 hearing, we hope to accomplish the following:

- To establish the need for the project.
- To provide an overview of the various options considered.
- To present the estimated construction costs.
- To provide citizens and residents an opportunity to comment and to express views related to this project.

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**PROJECT NEED**

The existing Hambright Elementary School is located in Lancaster, PA, west of the city of Lancaster in a residential area. The School is bordered on the north by commercial property and is otherwise surrounded by residences. The School is located on Temple Avenue, which is accessed from Route 741, in Lancaster Township. Bus Drop off, as well as visitor access and parking is located on the south side of the building. Parent drop-off and additional vehicular parking is located on the north side of the building.

The Hambright Elementary School was originally constructed in 1936. The facility underwent upgrades/renovations in 1951, 1958, 1963 and the last renovation project at the school occurred in 1987. Recent Capital Improvements include upgrades to the building security system in 2008. The lifespan of the major building components and operational systems are in the 25 – 30 year range and as such, the educational capacity of the facility is limited for growth and expansion also due in part to the nature of the restricted site.

**Project Options Considered**

The long range facility options reviewed by the District in 2011 explored three options in order to address the identified needs at the current Hambright Elementary School.

These options included:

- Renovations only to the existing Hambright Elementary School, providing for necessary physical plant upgrades, but maintaining the existing student capacity, program spaces and configuration.
- Renovations and minor additions to the Hambright Elementary School, addressing physical plant upgrades, maintaining existing student capacity, and providing for minor program upgrades, while maintaining the existing building configuration.
- Construction of a new Hambright Elementary School, designed to provide additional student capacity, while addressing the needs for the provision of a flexible and adaptable educational environment, designed to address 21<sup>st</sup> century learning skills and project based learning.

The options were then reduced to two by the district as follows, however, the cost of the renovations and additions to the existing building were significant, and the investment of major construction at this limited site was deemed not a good value or long term investment in meeting the long range planning needs of the Penn Manor School District.

**OPTION 1 – Renovations to Existing Facility (Grades K-6)**

**OPTION 2 – Construction of New Elementary School (Grades K-6)**

**Project Decision and Goals**

In May of 2011, the Board voted to undertake the design and construction of a new facility to replace the existing Hambright elementary School. This building project will respond to current and projected student enrollment increases and incorporate educational trends for 21<sup>st</sup> century

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learning environments. The option will also address the following long range goals of the District:

- The K-6 enrollment in the Penn Manor School District is projected to increase slightly over the next ten year period. DeJong Healy projects an approximate 5.48% rate of growth, while CRA cohort projections indicate an approximate 12.7% increase. PA Department of Education projections indicate an increase of 29.6% during the next ten year period.
- The new facility will be in full compliance with current handicapped accessibility code requirements and guidelines, according to the Americans with Disabilities Act (ADA).
- With advancements in technology and educational delivery systems, the Hambright Elementary School will have state of the art infrastructure to keep pace with current technology and district technology standards.
- Major systems such as HVAC, Electrical and Plumbing will address physical plant, building code and energy efficiency needs and be based on sustainable goals to support the facility long into the future.
- Pennsylvania Department of Education financial reimbursement criteria is an important consideration in defining the scope of recommended building design.

# Penn Manor School District

## PUBLIC HEARING

### On the Proposed New

# HAMBRIGHT ELEMENTARY SCHOOL

SUMMARY OF OWNED BUILDINGS AND LAND										
District/CTC: Penn Manor School District			Project Name: New Hambright Elementary School					Grades: K - 6		
#1  NAME OF BUILDING OR SITE (INCLUDING DAO AND VACANT LAND) OWNED BY SCHOOL DISTRICT/CTC	PRESENT				PLANNED					
	#2 CONSTRUCTION AND/OR RENOVATION DATES (BD OPENING DATES)	#3 SITE SIZE (ACRES)	#4 GRADE LEVELS	#5 BUILDING FTE	#6 CONVERSION/ DISPOSITION AND PLANNED COMPLETION DATE BASED ON OPTION CHOSEN	#7 SITE SIZE (ACRES)	#8 GRADE LEVELS	#9 PLANNED BUILDING FTE	#10 PRE-PROJECTED GRADE LEVEL ENROLLMENT 10 YEARS INTO THE FUTURE	#11 FTE MINUS ENROLLMENT (#9 - #10)
Fred S. Eshelman Elementary	1958,66,86,04	12	K-6	350	NO CHANGE	12	K-5	350	XXXXXXXXXX	XXXXXXXXXX
Central Manor Elementary	1936,61, 87	10	K-6	575	NO CHANGE	10	K-5	775	XXXXXXXXXX	XXXXXXXXXX
Conestoga Elementary	1952,57,66,94	11	K-6	350	NO CHANGE	11	K-5	350	XXXXXXXXXX	XXXXXXXXXX
Ann Letort Elementary	1960,61,02	13.9	K-6	350	NO CHANGE	13.9	K-5	350	XXXXXXXXXX	XXXXXXXXXX
Martic Elementary	1952,66,86,88	10	K-6	550	NO CHANGE	10	K-5	475	XXXXXXXXXX	XXXXXXXXXX
Pequea Elementary	1953,55,58,88	10	K-6	550	NO CHANGE	10	K-5	550	XXXXXXXXXX	XXXXXXXXXX
Hambright Elementary	1936,51,58,63 1987	9	K-6	575	Close / New School	9	K-5	700	XXXXXXXXXX	XXXXXXXXXX
Subtotal	XXXXXXXXXX	XXX	XXXX	3,300	XXXXXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXX	3,550	3,038	512
Manor Middle School / District Administrat	1994	50	7-8	676	NO CHANGE / NO CHANGE	50	7-8	676	XXXXXXXXXX	XXXXXXXXXX
Marticville Middle School	1970,88, 08	30	7-8	541	NO CHANGE	30	7-8	541	XXXXXXXXXX	XXXXXXXXXX
Subtotal	XXXXXXXXXX	XXX	XXXX	1,217	XXXXXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXX	1,217	985	232
Penn Manor High School	1958,62,97	32	9-12	1,951	NO CHANGE	32	9-12	1,951	XXXXXXXXXX	XXXXXXXXXX
Subtotal	XXXXXXXXXX	XXX	XXXX	1,951	XXXXXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXX	1,951	1,783	168
Comet Fieldhouse	1990 (2006)	47			NO CHANGE				XXXXXXXXXX	XXXXXXXXXX
District Maintenance Building (* located on Manor Middle School Site)	2006	**			NO CHANGE				XXXXXXXXXX	XXXXXXXXXX
Subtotal	XXXXXXXXXX	XXX	XXXX		XXXXXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXX			
<b>TOTAL</b>	XXXXXXXXXX	XXX	XXXX	6,468	XXXXXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXX	6,718	5,806	912

**ACTIONS TO BE TAKEN IN THE FUTURE IF PROJECTIONS COME TRUE  
AND THE SCHOOL DISTRICT EXPERIENCES EXCESS OR INSUFFICIENT CAPACITY**  
(FTE MINUS PROJECTED ENROLLMENT (Col. 11) > + or - 300)

CHECK IF APPLICABLE:

- EXPAND PROGRAMS OR COURSE OFFERINGS
- PROVIDE SPACE FOR USE BY COMMUNITY GROUPS OR SERVICE AGENCIES
- OFFER FULL-TIME KINDERGARTEN OR PRE-SCHOOL
- REDUCE CLASS SIZE
- CLOSE SCHOOL(S)
- OTHER (DESCRIBE):

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**PROJECT DESCRIPTION**

**Summary of Site**

Site Size: 92.5 Acres (Combined lost after zoning)  
Current Site Usage: Public Use (School) and Farming  
Wetlands: No Wetlands detected.  
Available Utilities: Electricity, Public Water, Public Sewer, Natural Gas  
Proposed Community Use Areas: Parking and Open Playfields, access to Herr Park  
Parking Count: 144 spaces including separate faculty parking lot.  
Separate Bus Drop-off for increased safety  
Separate Student Drop-off for increased safety  
School Play Areas

**Summary of Proposed Building**

New K-6 Facility with 750 Student Capacity  
One Story Masonry Structure  
Total Square Footage: 95,806 SF

**Program Spaces include:**

General Classrooms, Special Education Classrooms, Art Room, Music Classroom, Small Group Instruction, Library, Academic Commons (3), Stage and Kitchen/Cafeteria. (all spaces meet PA Department of Education guidelines)

**Building Systems:** Water Source Heat Pump HVAC System, Lighting, Power, Plumbing, Fire Suppression System, Fire Protection Alarm, Emergency Lighting, Integrated Communications & Clock System.

**Building Codes:** The building will be designed under the following codes:  
2009 IBC/PA UCC, ADA and NFPA

**Project Description:**

The new Hambright Elementary School will be designed as a state of the art educational facility, with flexible and adaptable educational environments able to meet the individualized needs of all learners and accommodate small and large group instructional activities. The proposed facility will replace the existing Hambright Elementary School and will support programs in grades K-6. The facility will be sited adjacent to the Manor Middle School and connected to the community via pedestrian paths. Bus and parent drop off drives are separated by a vegetated island that aligns with the main organizing corridor known as Main Street. The three educational wings will each serve two grade levels and will contain classrooms and support spaces, organized around a large academic commons to develop and foster collaborative learning and small group and individual instruction. Public spaces will be arranged along "Main Street" which will act as a way-finding element as well as group gathering/staging space. Administrative offices will have visual access to the transportation areas, as well as maintain physical security via the secure vestibule entry system. Administrative offices will also house the Nurse suite and be adjacent to the two Kindergarten classrooms that serve the half day program. Library spaces are located near the main entry and commons to serve all grade levels as well as potential use for public meetings conducted by the school district. In addition to the typical functions of the library, each academic commons will house associated reading materials appropriate to the grade levels. Anchoring each end of "Main Street" are the Art and Music classroom spaces, designed with ample natural daylight.

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The gymnasium and cafeteria are separated via a common stage allowing the two large spaces to provide flexible programming, depending on the activity. Gymnasium functions serve both academic programming as well as community sports events as will the proposed playfields. Receiving and service areas are located on the east side of the school, adjacent to Manor Middle school to benefit from a shared use of service drives, some utility connections and parking for large events at either facility.

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**SK-02**  
 SCALE: 1" = 40'  
 SHEET NO. 1 OF 1  
 DATE: 10/15/2014  
 PROJECT: NEW HAMBRIGHT ELEMENTARY SCHOOL  
 200 CHARLESTOWN ROAD, LANCASTER, PA 17602-1000  
 NEW HAMBRIGHT SCHOOL DISTRICT  
 ARCHITECT: DERCK & EDSON  
 1500 W. MARKET STREET, SUITE 200, LANCASTER, PA 17602

- SITE DATA NOTES**
1. DIMENSIONS/LOCATIONS, REFERENCE TO THE CORNER OF THE ADJACENT LOT.
  2. ALL DIMENSIONS ARE IN FEET.
  3. PROPOSED HAMBRIGHT ELEMENTARY SCHOOL - 275 SPACES.
  4. ALL AREAS, AFTER GRADING BY SITE PREPARED BY THE ARCHITECT.
  5. PROPOSED HAMBRIGHT ELEMENTARY SCHOOL - 275 SPACES.
  6. PROPOSED HAMBRIGHT ELEMENTARY SCHOOL - 275 SPACES.
  7. PROPOSED HAMBRIGHT ELEMENTARY SCHOOL - 275 SPACES.



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PROJECT ACCOUNTING BASED ON ESTIMATES (1 of 2)			
District/CTC: Penn Manor School District	Project Name: Hambright Elementary School	Project#:	
ROUND FIGURES TO NEAREST DOLLAR			
PROJECT COSTS	NEW	EXISTING	TOTAL
<b>A. STRUCTURE COSTS</b> (include site development)			
1. General (Report costs for sanitary sewage disposal on line E-1.)	9,613,396		9,613,396
2. Heating and Ventilating	3,049,446		3,049,446
3. Plumbing (Report costs for sanitary sewage disposal on line E-1.)	1,168,954		1,168,954
4. Electrical	2,780,078		2,780,078
5. Asbestos Abatement (D04, line C-3)	X X X X X X		
6. Building Purchase Amount	X X X X X X		
7. Other * (Exclude test borings and site survey)			
a. _____			
b. _____			
c. _____			
d. _____			
e. PlanCon-D-Add't Costs, Total			
A-1 to A-7 - Subtotal	16,611,874		16,611,874
8. Construction Insurance			
a. Owner Controlled Insurance Program on Structure Costs (Exclude asbestos abatement, building purchase and other structure costs not covered by the program)			
b. Builder's Risk Insurance (if not included in primes)			
c. Construction Insurance - Total			
9. TOTAL-Structure Costs (A-1 to A-7-Subtotal plus A-8-c)	16,611,874		16,611,874
<b>B. ARCHITECT'S FEE</b>			
1. Architect's/Engineer's Fee on Structure	1,206,543		1,206,543
2. EPA-Certified Project Designer's Fee on Asbestos Abatement	X X X X X X		
3. TOTAL - Architect's Fee	1,206,543		1,206,543
<b>C. MOVABLE FIXTURES AND EQUIPMENT</b>			
1. Movable Fixtures and Equipment	705,769		705,769
2. Architect's Fee			
3. TOTAL - Movable Fixtures & Equipment	705,769		705,769
<b>D. STRUCTURE COSTS, ARCHITECT'S FEE, MOVABLE FIXTURES &amp; EQUIPMENT - TOTAL (A-9 plus B-3 and C-3)</b>	18,524,186		18,524,186
<b>E. SITE COSTS</b>			
1. Sanitary Sewage Disposal	125,000		125,000
2. Sanitary Sewage Disposal Tap-In Fee and/or Capacity Charges			
3. Owner Controlled Insurance Program/Builder's Risk Insurance on Sanitary Sewage Disposal			
4. Architect's/Engineer's Fee for Sanitary Sewage Disposal	7,187		7,187
5. Site Acquisition Costs		X X X X X X	
a. Gross Amount Due from Settlement Statement or Estimated Just Compensation	4,833,800	X X X X X X	4,833,800
b. Real Estate Appraisal Fees	2,500	X X X X X X	2,500
c. Other Related Site Acquisition Costs	21,003	X X X X X X	21,003
d. Site Acquisition Costs - Total	4,857,303	X X X X X X	4,857,303
6. TOTAL - Site Costs	4,989,490		4,989,490
<b>F. STRUCTURE COSTS, ARCHITECT'S FEE, MOVABLE FIXTURES &amp; EQUIPMENT, AND SITE COSTS - TOTAL (D plus E-6)</b>	23,513,676		23,513,676
* Type "No Fee" beside each item for which no design fee is charged.			

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PROJECT ACCOUNTING BASED ON ESTIMATES (2 of 2)					
District/CTC: Penn Manor School District	Project Name: Hambright Elementary School	Project#:			
ROUND FIGURES TO NEAREST DOLLAR					
PROJECT COSTS (CONT.)				TOTAL	
<b>G. ADDITIONAL CONSTRUCTION-RELATED COSTS</b>					
1. Project Supervision (inc. Asbestos Abatement Project Supervision)				[REDACTED]	
2. Construction Manager Fee and Related Costs				[REDACTED]	
3. Total Demolition of Entire Existing Structures and Related Asbestos Removal to Prepare Project Site for Construction of New School Building and Related AHERA Clearance Air Monitoring and EPA-Certified Project Designer's Fee on Asbestos Abatement (Exclude costs for partial demolition.)				[REDACTED]	
4. Architectural Printing				36,103	
5. Test Borings				15,000	
6. Site Survey				12,500	
7. Other (attach schedule if needed)					
a. <u>Testing &amp; Inspections, Regulatory Agency Fees</u>				438,704	
b. PlanCon-D-Add't Costs, Total					
8. Contingency				512,832	
9. TOTAL - Additional Construction-Related Costs				1,015,139	
<b>H. FINANCING COSTS</b>					
<i>FOR THIS PROJECT ONLY</i>		BOND ISSUE/NOTE SERIES OF 2012	BOND ISSUE/NOTE SERIES OF _____	BOND ISSUE/NOTE SERIES OF _____	X X X X X X X X X X X X
1. Underwriter Fees		178,063	[REDACTED]	[REDACTED]	178,063
2. Legal Fees		35,000	[REDACTED]	[REDACTED]	35,000
3. Financial Advisor		[REDACTED]	[REDACTED]	[REDACTED]	
4. Bond Insurance		[REDACTED]	[REDACTED]	[REDACTED]	
5. Paying Agent/Trustee Fees and Expenses		750	[REDACTED]	[REDACTED]	750
6. Capitalized Interest		[REDACTED]	[REDACTED]	[REDACTED]	
7. Printing		8,500	[REDACTED]	[REDACTED]	8,500
8. CUSIP & Rating Fees		15,000	[REDACTED]	[REDACTED]	15,000
9. Other					
a. [REDACTED]		[REDACTED]	[REDACTED]	[REDACTED]	
b. [REDACTED]		[REDACTED]	[REDACTED]	[REDACTED]	
10. TOTAL-Financing Costs		237,313			237,313
<b>I. TOTAL PROJECT COSTS (F plus G-9 plus H-10)</b>				<b>24,766,128</b>	
<b>REVENUE SOURCES</b>					
		BOND ISSUE/NOTE SERIES OF 2012	BOND ISSUE/NOTE SERIES OF _____	BOND ISSUE/NOTE SERIES OF _____	TOTAL
<b>J. AMOUNT FINANCED</b> <i>FOR THIS PROJECT ONLY</i>		19,750,000	[REDACTED]	[REDACTED]	19,750,000
<b>K. ORIGINAL ISSUE DISCOUNT/ PREMIUM FOR THIS PROJECT ONLY</b>		[REDACTED]	[REDACTED]	[REDACTED]	
<b>L. INTEREST EARNINGS</b> <i>FOR THIS PROJECT ONLY</i>		26,638	[REDACTED]	[REDACTED]	26,638
<b>M. BUILDING INSURANCE RECEIVED</b>				[REDACTED]	
<b>N. PROCEEDS FROM SALE OF BUILDING OR LAND</b>				[REDACTED]	
<b>O. LOCAL FUNDS - CASH (SEE INSTRUCTIONS)</b>				4,989,490	
<b>P. OTHER FUNDS (ATTACH SCHEDULE)</b>				[REDACTED]	
<b>Q. TOTAL REVENUE SOURCES</b>				<b>24,766,128</b>	

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<b>DETAILED COSTS</b>			
Client:	Project Name:	Project #:	
Penn Manor School District	Hambright Elementary School		
	<b>NEW</b>	<b>EXISTING</b>	<b>TOTAL</b>
<b>SITE DEVELOPMENT COSTS</b> (exclude Sanitary Sewage Disposal)			
1. General (include Rough Grading to Receive Building)	2,650,000		2,650,000
2. Heating and Ventilating			
3. Plumbing			
4. Electrical			
5. Other: Sanitary Sewer	125,000		125,000
6. Other:			
7. A-1 thru A-6 - Subtotal	2,775,000		2,775,000
8. Construction Insurance			
a. Owner Controlled Insurance Program on Site Development Costs			
b. Builder's Risk Insurance (if not included in primes)			
c. Construction Insurance - Subtotal			
9. Site Development Costs - Total	2,775,000		2,775,000
ARCHITECT'S FEE ON SITE DEVELOPMENT	159,562		159,562
			<b>EXISTING</b>
<b>ASBESTOS ABATEMENT</b>			
1. Asbestos Abatement			
2. AHERA Clearance Air Monitoring			
3. Asbestos Abatement - Total (D02, line A-5)			
EPA-CERTIFIED PROJECT DESIGNER'S FEE ON ASBESTOS ABATEMENT (D02, LINE B-2)			
<b>ROOF REPLACEMENT/REPAIR</b>			
1. Roof Replacement Repair			
2. Owner Controlled Insurance Program on Roof Replacement/Repair			
3. Builder's Risk Insurance (if not included in primes)			
4. Roof Replacement/Repair - Total			
ARCHITECT'S FEE ON ROOF REPLACEMENT/REPAIR			

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ESTIMATED MAXIMUM REIMBURSABLE PROJECT AMOUNT - NON-VOCATIONAL (1 of 2)			
District/CTC: Penn Manor School District	Project Name: Hambright Elementary School	Project #:	
<b>*** ESTIMATED APPROVED BUILDING CONSTRUCTION COST ***</b>			
<b>A. NEW CONSTRUCTION / ALTERATIONS TO EXISTING / BUILDING PURCHASE</b>			
1. Rated Pupil Capacity (RPC) from Part A Approval Letter			
Elementary	939	X \$4,700 = \$	4,413,300
Middle/Secondary/ DAO/Natatorium	[REDACTED]	X \$6,200 = \$	0
Vocational	[REDACTED]	X \$7,600 = \$	0
Reimbursable Formula Amount - Building Total		\$	4,413,300
(RPC-TOT)			
2. a. New Area:			
1. Architectural Area - New (Complete only if reimbursable)	101,500	sq. ft.	(A20, line E-2)
2. Architectural Area - Total	101,500	sq. ft.	(A20, line E-3)
3. New Area divided by Total Area	1.0000		(NEW %)
(ROUND TO 4 DEC PL)			
4. Approved Building Construction Cost - New Area	\$ 4,413,300	\$ 16,133,795	\$ 4,413,300
	(NEW % X RPC-TOT)	(D06, ADJ COSTS-NEW)	(LESSER OF NEW % X RPC-TOT ADJ COSTS-NEW)
b. Existing Area:			
1. Architectural Area - Existing (Complete only if reimbursable)	[REDACTED]	sq. ft.	(A20, line E-1)
2. Architectural Area - Total	101,500	sq. ft.	(A20, line E-3)
3. Existing Area divided by Total Area	0.0000		(EXIST %)
(ROUND TO 4 DEC PL)			
4. Approved Building Construction Cost - Existing Area	\$ 0	\$ 0	\$ 0
	(EXIST % X RPC-TOT)	(D07, ADJ COSTS-EXIST)	(LESSER OF EXIST % X RPC-TOT ADJ COSTS-EXIST)
3. ESTIMATED APPROVED BUILDING CONSTRUCTION COST (2a4 plus 2b4; max = A-1 Total)			\$ 4,413,300
<b>*** APPRAISAL VALUE OF EXISTING BUILDING - FOR REIMBURSEMENT PURPOSES ONLY ***</b>			
AA. Reimbursable Formula Amount - Building Total		\$	0
(RPC-TOT)			
AB. Less: Reimbursable Formula Amount - New Area		\$	0
(NEW % X RPC-TOT)			
AC. Less: Adjusted Structure, Architect's Fee, Movable Fixtures & Equipment - Existing Building		\$	0
(D07, ADJ COSTS-EXIST)			
AD. Appraisal Value of Existing Building (AA minus AB and AC; minimum = 0)		\$	0
(APPRAISAL)			
<b>*** ESTIMATED ADDITIONAL FUNDING ***</b>			
AE. Project building constructed and based on approved school facility design received from the Department's School Design Clearinghouse (SDC)			
Rated Pupil Capacity (RPC) from Part A Approval Letter			
Elementary	[REDACTED]	X \$470 = \$	0
(Elem-SDC)			
Middle/Secondary/DAO/ Natatorium/Vocational	[REDACTED]	X \$620 = \$	0
(Sec-SDC)			
Additional Funding - School Design Clearinghouse		\$	0
(Elem-SDC plus Sec-SDC)			
AF. General construction contract alters or expands existing building			
Rated Pupil Capacity (RPC) from Part A Approval Letter			
Elementary	[REDACTED]	X \$470 = \$	0
(Elem-Exist)			
Middle/Secondary/DAO/ Natatorium/Vocational	[REDACTED]	X \$620 = \$	0
(Sec-Exist)			
Additional Funding - Existing Building		\$ 0	- \$ 0 = \$ 0
		(Subtotal-Exist Bldg = Elem-Exist plus Sec-Exist)	(APPRAISAL)
			(Subtotal-Exist Bldg minus Appraisal Minimum = 0)
AG. Project receiving Silver, Gold or Platinum LEED certification or two, three or four Green Globes certification			
Rated Pupil Capacity (RPC) from Part A Approval Letter			
Elementary	[REDACTED]	X [REDACTED] X \$470 = \$	0
(Elem-LEED)			
1.0000 for NEW BLDG & ADDIALT projects; Line A.2.a.3 NEW % for ADD only projects			
Middle/Secondary/DAO/ Natatorium/Vocational	[REDACTED]	X [REDACTED] X \$620 = \$	0
(Sec-LEED)			
1.0000 for NEW BLDG & ADDIALT projects; Line A.2.a.3 NEW % for ADD only projects			
Additional Funding - LEED or Green Globes certification		\$	0
(Elem-LEED plus Sec-LEED)			
AH. Estimated Additional Funding Total (AE plus AF and AG)		\$	0

**Penn Manor School District**  
**PUBLIC HEARING**  
**On the Proposed New**  
**HAMBRIGHT ELEMENTARY SCHOOL**

ESTIMATED MAXIMUM REIMBURSABLE PROJECT AMOUNT - NON-VOCATIONAL (2 of 2)		
District/TC:	Project Name:	Project#:
Penn Manor School District	Hambright Elementary School	
*** ESTIMATED MAXIMUM REIMBURSABLE SITE COSTS ***		
B. SITE ACQUISITION (Not Applicable for Building Purchase)		
1-a. Contract Sales Price or Estimated Just Compensation (CW02, line A)	\$ 5,375,000	← ONLY COMPLETE IF PART C
b. Highest Appraised Value for the Site (CW02, line D)	\$ 4,833,800	← APPROVED BY PDE
c. PDE-Approved Cost (lesser of 1-a or 1-b)	\$ 4,833,800	
d. Cost Factor (1-c divided by 1-a; max = 1.00)		0.8993 <small>(ROUND TO 4 DEC PL)</small>
2-a. Total Acres to be Acquired	70.8	
b. PDE-Reimbursable Acres (Part D instructions)	21.76	
c. Site Factor (2-b divided by 2-a; max = 1.00)		0.3073 <small>(ROUND TO 4 DEC PL)</small>
3. Site Reimbursement Factor (1-d times 2-c; max = 1.00)		0.2764 <small>(ROUND TO 4 DEC PL)</small>
4. Allowable Site Acquisition Costs (Part D instructions)	\$	
5. Maximum Reimbursable Site Acquisition Costs (line B-3 times line B-4)	\$	
C. ROUGH GRADING TO RECEIVE THE BUILDING, SANITARY SEWAGE DISPOSAL, AND ARCHITECT'S FEE (Not Applicable to Building Purchase)		
1. Rough Grading to Receive the Building		
a. Rough Grading to Receive the Building	\$ 110,000	
b. PDE-Maximum Allowance for Cut (\$9.00/cu.yd.) and Fill (\$17.00/cu.yd.)	\$ 110,000	
c. Adjusted Rough Grading to Receive the Building (lesser of 1-a or 1-b)		\$ 110,000
2. Adjusted Sanitary Sewage Disposal (Existing and New)		
a. Sanitary Sewage Disposal, Tap-In Fees, OCIP and Builder's Risk Insurance (D02, lines E-1 plus E-2 and E-3)	\$ 125,000	
b. PDE-Maximum Allowance for Sanitary Sewage Disposal - \$400 X ( $\frac{691}{A19, ELEM-NEW FTE} + \frac{\quad}{A19, MS/SEC-NEW FTE}$ ) =	\$ 276,400	
c. Adjusted Sanitary Sewage Disposal (lesser of 2-a or 2-b)		\$ 125,000
3. Architect's Fee on Rough Grading and Sanitary Sewage Disposal		
a. Architect's Fee on Sanitary Sewage Disposal (D02, line E-4 total)	\$ 7,187	
b. Architect's Fee as a Percent of Sanitary Sewage Disposal (3-a divided by 2-a)		0.0575 <small>(ROUND TO 4 DEC PL)</small>
c. Allowable Fee Percent (lesser of 6% or 3-b)		0.0575 <small>(ROUND TO 4 DEC PL)</small>
d. Adjusted Architect's Fee on Sanitary Sewage Disposal (3-c times 2-c)	\$ 7,187	
e. Allowable Architect's Fee on Rough Grading (D06, line C-3 times 1-c)	\$ 6,600	
f. Adjusted Architect's Fee on Rough Grading and Sanitary Sewage Disposal (3-d plus 3-e)		\$ 13,787
4. Adjusted Rough Grading, Sanitary Sewage Disposal and Architect's Fee (1-c plus 2-c and 3-f)		\$ 248,787
D. ESTIMATED MAXIMUM REIMBURSABLE SITE COSTS (B-5 + C-4)		\$ 248,787
*** ESTIMATED MAXIMUM REIMBURSABLE PROJECT AMOUNT ***		
E-1. ESTIMATED APPROVED BUILDING CONSTRUCTION COST		\$ 4,413,300 <small>(D08, line A-3)</small>
E-2. ESTIMATED ADDITIONAL FUNDING		\$
F. ESTIMATED MAXIMUM REIMBURSABLE SITE COSTS		\$ 248,787 <small>(D09, line D)</small>
G. E-1 plus E-2 and F		\$ 4,662,087
H. TOTAL PROJECT COSTS		\$ 24,766,128 <small>(D03, line I)</small>
I. ESTIMATED MAXIMUM REIMBURSABLE PROJECT AMOUNT (lesser of G or H)		\$ 4,662,087
USE PAGE D14 TO CALCULATE THE TEMPORARY REIMBURSABLE PERCENT.		

**Penn Manor School District**  
**PUBLIC HEARING**  
**On the Proposed New**  
**HAMBRIGHT ELEMENTARY SCHOOL**

**FOR NEW BUILDING OR SUBSTANTIAL ADDITION ONLY**

District/CTC: Penn Manor School District	Project Name: Hambright Elementary School	Project #:
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Act 34 applies only to costs for new construction. The legal requirements do not address the costs for alterations to existing structures. For this reason, costs associated with the existing structure and other related costs should not be included in the following calculations.

A. STRUCTURE COST, ARCHITECT'S FEE, MOVABLE FIXTURES AND EQUIPMENT (D02, line D-NEW)		\$ 18,524,186
B. EXCLUDABLE COSTS FOR NEW CONSTRUCTION		
1. Site Development Costs (D04, line A-7-NEW)	\$ 2,775,000	
2. Architect's Fees on the above excludable costs	\$ 159,562	
3. Vocational Projects Only - Movable Fixtures & Equipment (D02, line C-3-NEW)	\$ <span style="background-color: #90EE90; display: inline-block; width: 100px; height: 1em;"></span>	
4. Total Excludable Costs (B-1 plus B-2 and B-3)		\$ 2,934,562
C. ACT 34 MAXIMUM BUILDING CONSTRUCTION COST (A minus B-4)		\$ 15,589,624

↑  
**THE FIGURE ON LINE A SHOULD NOT BE ADOPTED BY THE BOARD.**

↖  
**THE BOARD MUST ADOPT THE FIGURE ON LINE C BEFORE SCHEDULING THE FIRST ACT 34 HEARING.**

IF THE MAXIMUM BUILDING CONSTRUCTION COST BASED ON BIDS IS EQUAL TO OR GREATER THAN THE MAXIMUM BUILDING CONSTRUCTION COST BASED ON ESTIMATES PLUS EIGHT PERCENT (LINE D), A SECOND PUBLIC HEARING WILL BE REQUIRED BEFORE ENTERING INTO CONTRACTS AND STARTING CONSTRUCTION ON ANY PLANNED WORK.

D. ACT 34 MAXIMUM BUILDING CONSTRUCTION COST TIMES 1.08 (C times 1.08)		\$ 16,836,794
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↖  
**THE FIGURE ON LINE D SHOULD NOT BE ADOPTED BY THE BOARD.**

**Penn Manor School District**  
PUBLIC HEARING  
On the Proposed New  
**HAMBRIGHT ELEMENTARY SCHOOL**

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**PENN MANOR SCHOOL DISTRICT**  
**ANALYSIS OF FINANCING ALTERNATIVES**

We have analyzed several alternative methods of financing additions and renovations to the Hambright Elementary School (the "Project"). We have also estimated the direct costs of financing, all as required by Department of Education regulations issued November 4, 1978.

**Analysis of Alternatives**

The alternatives of financing that we examined are:

1. Cash or a short-term loan.
2. A local general obligation bond issue.
3. A local authority issue.
4. State Public School Building Authority (SPSBA).

Analysis of the School District's recent financial statements and of the financing projections in connection with this Project indicated that a short-term bank loan was not feasible.

We also analyzed the remaining alternatives which would require the School District to incur long-term debt. For each alternative we estimated a bond issue and average annual debt service. Financing costs for each were slightly different, reflecting higher legal fees in the case of the local authority, and higher marketing rates associated with financing through SPSBA. These costs are presented on the attached **Table I**.

Based on these estimates, the least costly alternative for financing the capital projects through the use of a General Obligation Bond Issue. This alternative also offers the School District the advantage of increased flexibility and control over the construction of the project, structure of the Bond Issue, investment of Bond Proceeds and more favorable refunding provisions. The School District is funding the Project with a proposed Series of 2012 general obligation bond issue.

**STATE REIMBURSEMENT**

The State reimburses a School District for a portion of the principal and interest that the School District pays each year on its bonds. The amount of the reimbursement is determined by two factors - the percentage of the Project determined by the Department of Education to be reimbursable and the School District's Market Value Aid or CARF ratio. Current estimates by the Architect indicate that the Project will have a net effective reimbursement of approximately 8.32% after taking into consideration the School District's 2011-12 MVAR of 45.44%. Therefore, for each dollar paid by the School District toward principal and interest, the state will reimburse the School District approximately 8.32 cents for the Project.

**Penn Manor School District**  
 PUBLIC HEARING  
 On the Proposed New  
**HAMBRIGHT ELEMENTARY SCHOOL**

**TABLE I**

**Penn Manor School District**  
**Comparison of Various Methods of Financing**  
**Hambright Elementary School**

<u>Costs</u>	<u>General</u> <u>Obligation</u>	<u>Local</u> <u>Authority</u>	<u>SPSBA</u>
Costs of Construction:			
Elementary School (1)	24,528,815	24,528,815	24,528,815
Financing Costs: (2)			
Bond Discount	178,063	202,110	195,458
Legal Fees	35,000	45,000	38,000
Printing & Miscellaneous	8,500	15,000	11,000
Rating & CUSIP	15,000	20,000	20,000
Paying Agent	<u>750</u>	<u>1,500</u>	<u>1,500</u>
Total Requirements	24,766,128	24,812,425	24,794,773
Less:			
Interest Earned (3)	26,638	22,935	25,283
School District Contribution	4,989,490	4,989,490	4,989,490
Size of Bond Issue	19,750,000	19,800,000(4)	19,780,000(5)

- (1) Includes total Project Costs for Project appearing on PLANCON D-02, Contingency Fund Allowances and funds for Project Management.
- (2) Financing Costs are estimates based upon recent averages and fees realized from bond issues sold in the municipal market.
- (3) Interest earnings on construction funds being available from investments based upon approximate payout schedule and possible use for millage phase-in.
- (4) A local authority would have annual administrative expenses, which have not been included in these calculations.
- (5) SPSBA average annual payment is calculated assuming higher interest rates for a general obligation bond issue as compared to rates for a revenue bond issue.

**Penn Manor School District**  
 PUBLIC HEARING  
 On the Proposed New  
**HAMBRIGHT ELEMENTARY SCHOOL**

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**DEBT SERVICE AND MILLAGE IMPACT**

Table IIA is a summary of the projected debt service and approximate millage impact anticipated by the completion of the Project. The School District is funding the Project with a proposed Series of 2012 general obligation bond issue in a wrap-around debt structure.

It is anticipated that the required funds for the School District's share of debt service requirements will be derived from using available general fund balances and using existing debt related mills currently in the budget which become available as previous bond issues are retired. **As you can see per Table IIB, the District anticipates ZERO new millage requirements from the issuance of the new debt. This is possible through the wrap-around debt structure and the use of district reserves over the next several years.**

Based upon the current value of 1 collected mill being \$2,258,781, the millage impact and debt service analysis is shown on Tables IIA and IIB. The supporting bond amortization schedules are shown as attachments. The breakdown of Indirect Costs follows the discussion on the Direct Costs.

**Table IIA**

<u>Average Annual Debt Service (1)</u>	<u>Net Debt Service After State Reimbursement (2)</u>	<u>Mills Required for Direct Debt</u>	<u>Total Mills Required for Direct and Indirect Costs</u>
\$2,905,712	\$2,663,957	1.18 Mills 0.00 Mills (3)	1.52 Mills 0.34 Mills (3)

1. Average annual share from Fiscal Total column totals on attached debt service schedules. (The Project will require 100% of the total \$19,750,000 Bond issue, therefore; this table uses 100% of the total \$19,750,000 proposed 2012 average annual debt service of \$2,905,712. PLEASE NOTE: Per the attached wrap around debt schedule the average annual debt service is less the first three years of the proposed debt structure and greater the last five years of the structure. This structure minimizes or eliminates the new millage requirements required for the Project).
2. Assumes a project reimbursement of 18.32% X 2011-12 aid ratio of 45.44% which equals 8.32% for the Bonds.
3. Table IIB attached to show the impact of the wrap-around debt structures for the proposed series of 2012 bond issues and along with the use of available District reserves eliminates any new millage.

**Penn Manor School District**  
 PUBLIC HEARING  
 On the Proposed New  
**HAMBRIGHT ELEMENTARY SCHOOL**

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**INDIRECT COSTS FOR HAMBRIGHT ELEMENTARY SCHOOL**

The following figures reflect anticipated changes related to the proposed Hambright Elementary School. The indirect costs associated with this project will be related to the total building occupancy and the need to accommodate more students. In assessing potential increases in related costs, the following categories were studied.

PERSONNEL: The following staff changes are anticipated for the completed project on an annualized basis:

<u>Category</u>	<u>FTE Addition</u>	<u>Projected Cost</u>
Instructional Staff	8.0	\$522,203
Support Staff	3.0	\$117,750
Administrative Staff	0.5	<u>\$ 48,750</u>
		<u>\$688,703</u>

MATERIALS & SUPPLIES: The need for additional textbooks, instructional materials and supplies is related to the anticipated additional number of students for an estimated total of \$10,000 per year.

COST OF FUEL & UTILITIES: Based on increased square footage of new building, the cost of fuel and utilities will increase. Accordingly, the estimated increased costs are \$9,175 annually.

BUILDING OPERATION & MAINTENANCE: Increased costs for maintenance supplies for the building will be approximately \$10,000 per year.

PUPIL TRANSPORTATION: The District anticipates a need for one (1) additional bus at an estimated cost of \$35,000 per year.

INSURANCE PREMIUM The insurance premium to cover the additional square footage and contents is estimated to be \$5,000 per year.

TOTAL ANNUAL INDIRECT COSTS:	\$757,878
<b>VALUE OF ONE MILL</b>	<b><u>\$2,258,781</u></b>
<b>MILLAGE IMPACT INDIRECT COSTS:</b>	<b><u>.34 Mills</u></b>

**Penn Manor School District**

Millage Requirement Study - Proposed Series of 2013, \$19,750,000 Wraparound Structure

**Option 2 - Mills in place based on \$6,743,217  
No Millage Increase**

15-May-12

Date	Total Net Outstanding D/S (1)	Series 2013 \$19,750,000 Project Funds Net D/S (2)	Less: Interest Earnings/SD Reserves	Total Net Debt	Value of 1 Mill (3)	Total Mills Required	Series 2013 New Mills	Mills Available from Prior Debt (4)	Total Mills in Place	Dollars Appropriated	Budget Surplus (Deficit)
2012	6,743,217	0		6,743,217	2,258,781	2.99	0.000	2.99	2.99	6,744,720	1,503
2013	6,342,656	0		6,342,656	2,258,781	2.81	0.000	0.00	2.99	6,744,720	402,064
2014	6,336,264	590,248	181,791	6,744,720	2,258,781	2.99	0.000	0.00	2.99	6,744,720	0
2015	6,263,170	569,844	88,294	6,744,720	2,258,781	2.99	0.000	0.00	2.99	6,744,720	0
2016	6,185,654	649,357	90,290	6,744,720	2,258,781	2.99	0.000	0.00	2.99	6,744,720	0
2017	5,486,565	1,347,162	89,007	6,744,720	2,258,781	2.99	0.000	0.00	2.99	6,744,720	0
2018	2,531,700	4,303,808	90,788	6,744,720	2,258,781	2.99	0.000	0.00	2.99	6,744,720	0
2019	0	6,835,064	90,344	6,744,720	2,258,781	2.99	0.000	0.00	2.99	6,744,720	0
2020	0	6,835,848	91,128	6,744,720	2,258,781	2.99	0.000	0.00	2.99	6,744,720	0
2021	0	2,114,370		2,114,370	2,258,781	0.94	0.000	0.00	2.99	6,744,720	4,630,350
2022	0	0		0	2,258,781	0.00	0.000	0.00	2.99	6,744,720	6,744,720
2023	0	0		0	2,258,781	0.00	0.000	0.00	2.99	6,744,720	6,744,720
2024	0	0		0	2,258,781	0.00	0.000	0.00	2.99	6,744,720	6,744,720
2025	0	0		0	2,258,781	0.00	0.000	0.00	2.99	6,744,720	6,744,720
2026	0	0		0	2,258,781	0.00	0.000	0.00	2.99	6,744,720	6,744,720
2027	0	0		0	2,258,781	0.00	0.000	0.00	2.99	6,744,720	6,744,720
2028	0	0		0	2,258,781	0.00	0.000	0.00	2.99	6,744,720	6,744,720
2029	0	0		0	2,258,781	0.00	0.000	0.00	2.99	6,744,720	6,744,720
2030	0	0		0	2,258,781	0.00	0.000	0.00	2.99	6,744,720	6,744,720
<b>TOTAL</b>	<b>39,889,227</b>	<b>23,245,700</b>	<b>721,642</b>	<b>62,413,285</b>			<b>0.000</b>				

- (1) Annual Net Debt Service for Series of 2006, 2006A, 2009, 2010A and 2010B Bonds. BAB issue net of 35% subsidy.
- (2) Proposed Series of 2013, \$19,750,000 dated March 1, 2013. Average Coupon 2.80% (current rates + 75bps). Estimated Local Effort 100%
- (3) FY2011-12 collect mill is worth \$2,258,781 and it remains constant (per the administration May 2012)
- (4) Mills in place for prior debt (per the administration May 2012)

## BOND DEBT SERVICE

Penn Manor School District  
Proposed GO Bonds, Series of 2013, \$19.75MM

Period Ending	Principal	Coupon	Interest	Debt Service	Annual Debt Service
10/01/2013			317,825.67	317,825.67	
04/01/2014			272,422.00	272,422.00	590,247.67
10/01/2014			272,422.00	272,422.00	
04/01/2015	25,000	1.950%	272,422.00	297,422.00	569,844.00
10/01/2015			272,178.25	272,178.25	
04/01/2016	105,000	2.090%	272,178.25	377,178.25	649,356.50
10/01/2016			271,081.00	271,081.00	
04/01/2017	805,000	2.280%	271,081.00	1,076,081.00	1,347,162.00
10/01/2017			261,904.00	261,904.00	
04/01/2018	3,780,000	2.480%	261,904.00	4,041,904.00	4,303,808.00
10/01/2018			215,032.00	215,032.00	
04/01/2019	6,405,000	2.720%	215,032.00	6,620,032.00	6,835,064.00
10/01/2019			127,924.00	127,924.00	
04/01/2020	6,580,000	2.910%	127,924.00	6,707,924.00	6,835,848.00
10/01/2020			32,185.00	32,185.00	
04/01/2021	2,050,000	3.140%	32,185.00	2,082,185.00	2,114,370.00
	19,750,000		3,495,700.17	23,245,700.17	23,245,700.17

**Penn Manor School District**  
PUBLIC HEARING  
On the Proposed New  
**HAMBRIGHT ELEMENTARY SCHOOL**

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**BOARD RESOLUTION**  
**MAXIMUM BUILDING and PROJECT COSTS**

**Background.** The School District has determined that additional and improved school facilities are required for the pupils of the School District, and has authorized preliminary steps to plan for construction and equipping of Hambright Elementary School (the "project"). The Pennsylvania Public School Code, including amendments made pursuant to Act 34 of 1973 (the "School Code"), requires that a public hearing be held prior to the construction of, or the entering into a contract to construct, a new school building or a substantial addition to an existing school building. In accordance with the School Code, a public hearing is required to be held in connection with the project. The School Code requires that a notice of such public hearing be advertised at least twenty (20) days before such hearing and that certain information be made available at such hearing and that certain financial information be available for inspection by interested citizens during the period of such advertisement.

**RESOLVED**, by the Board of School Directors of the School District:

1. The School Board authorizes a public hearing to be held in connection with the project, in accordance with the requirements of the School Code in the Auditorium at the Manor Middle School, located at 2950 Charlestown Road, Lancaster, Pa., on Monday, June 18, 2012, at 5 P.M.

2. The School Board authorizes advertising the Notice of Hearing, in substantially the form presented the School Board at this meeting, in accordance with the requirements of the School Code.

3. The School Board authorizes a "maximum building construction cost" of \$15,589,624 for the new construction portions of the contract, and a "maximum project cost" of \$24,766,128 for the entire project.

4. The School Board authorizes preparation of a description of the project in accordance with prior decisions of this Board and, upon approval thereof by the superintendent and the Pennsylvania Department of Education, directs that copies of such description be made available to interested citizens requesting the same at the place and during the reasonable hours stated in the Notice of Hearing.

**School Board President** \_\_\_\_\_

**Board Secretary** \_\_\_\_\_

**Date** \_\_\_\_\_

**Penn Manor School District**  
PUBLIC HEARING  
On the Proposed New  
**HAMBRIGHT ELEMENTARY SCHOOL**

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**EXHIBIT "A"**

**PUBLIC HEARING NOTICE**

Please take notice that a public hearing will be held in the Auditorium at the Manor Middle School, 2950 Charlestown Road, Lancaster, Pennsylvania, 17603, on Monday, June 18, 2012 at 5:00 o'clock P.M., prevailing time, for the purpose of reviewing all relevant matters relating to the construction of the new Hambright Elementary School ("the Project").

A description of the Project, including facts with respect to educational, physical, administrative, budgetary and fiscal matters related to the Project, will be presented and will be available for consideration at such public hearing and from May 29, 2012, until such hearing during business hours of the School District at the Administration Offices of the Penn Manor School District located at 2950 Charlestown Road, Lancaster, Pennsylvania, 17603.

The Board of School Directors of the School District by resolution duly adopted has authorized a "maximum project cost" of \$24,766,128 for the entire project and a "maximum building construction cost" of \$15,589,624 for the new building construction portion of the project.

This public hearing is being held pursuant to requirements of the Pennsylvania School Code.

**Manner by which a resident may gain agenda time or submit written testimony or both:**

1. There will be an item on the hearing agenda at which time individuals may ask questions, or make comments and suggestions related to the Project.
2. Although it is not necessary for individuals or groups to be placed on the agenda in order to offer comments or questions at the hearing, any individual wishing to be formally included in the agenda at the public hearing on the Project should submit a written request to be on the agenda to the Superintendent of Schools, Penn Manor School District, P.O. Box 1001, Millersville, Pennsylvania, 17551, by June 15, 2012, giving name, address and phone number of individual or group making the request.
3. After the Act 34 Hearing, individuals may submit written comments or testimony to the Superintendent of Schools, Dr. Michael Lechliter, at the address above, concerning the proposed project until 12:00 noon, July 19, 2012.

Penn Manor School District