

Penn Manor School District Budget Transfer List

For Board Approval
November 7, 2005

The following Budget Transfers are awaiting approval:

GENERAL FUND	10/11/2005	60355
	10/13/2005	60356
	10/28/2005	60357

Budget Transfers	BT 60355	-	10/11/05
	-----	Debit	Credit
To adjust for Overexpenditures in Accounts		To	From
		31,401.35	31,401.35
Central Manor			
Comp Equip, CM	10-1100-758-000-10-21-000-00		2,801.74
Computer Supplies, Central Mnr	10-2240-618-000-10-21-000-00	254.83	
IU AV Bid, Supp, CM	10-1100-610-000-10-21-000-47	1,169.15	
IU Bid, Inst Supp, CM	10-1100-610-000-10-21-000-46	1,377.76	
Marticville Middle			
Library, Comp Purch Serv, MVMS	10-2250-438-000-20-51-702-00	213.79	
Library, Comp Soft, MVMS	10-2250-648-000-20-51-702-00		300.00
Library, Supplies, MVMS	10-2250-610-000-20-51-702-00	86.21	
Manor Middle			
Comp Soft, MAMS	10-1100-648-000-20-52-000-00	150.00	
Comp Supp, MAMS	10-1100-618-000-20-52-000-00	117.94	
Computer, Equipment, MAMS	10-1100-758-000-20-52-000-00	1,711.00	
CSS Supplies	10-2260-610-000-20-52-000-00	377.13	
English, Books, MAMS	10-1100-640-000-20-52-153-00	190.00	
English, Supplies, MAMS	10-1100-610-000-20-52-153-00	73.06	
FCS, Purch Serv, MAMS	10-1340-400-000-20-52-240-00	250.00	
FCS, Supplies, MAMS	10-1340-610-000-20-52-240-00	604.00	
FCS, Textbooks, MAMS	10-1340-640-000-20-52-240-00	27.50	
Forn Lang, Comp Supp, MAMS	10-1100-618-000-20-52-160-00	72.33	
Guidance, Field Trips, MAMS	10-2120-510-000-20-52-701-00	510.00	
Guidance, Supplies, MAMS	10-2120-610-000-20-52-701-00	437.10	
Guidance, Travel, Conf, MAMS	10-2120-581-000-20-52-701-00	420.00	
Guidance, Travel, Local, MAMS	10-2120-580-000-20-52-701-00	100.00	
IATE, Equip Repl, MAMS	10-1100-760-000-20-52-260-00	116.44	
IATE, Supplies, MAMS	10-1100-610-000-20-52-260-00	1,385.28	
IATE, Textbooks, MAMS	10-1100-640-000-20-52-260-00	89.85	
IU Bid, Inst Supp, MAMS	10-1100-610-000-20-52-000-46		4,000.00
Math, Books, MAMS	10-1100-640-000-20-52-170-00	2,083.26	
Music, Books, MAMS	10-1100-640-000-20-52-121-00		3,600.00
Music, Supplies, MAMS	10-1100-610-000-20-52-121-00	999.24	
Reading, Supplies, MAMS	10-1100-610-000-20-52-151-00	341.18	
Science, Books, MAMS	10-1100-640-000-20-52-180-00	225.00	
Soc Stud, Books, MAMS	10-1100-640-000-20-52-190-00		6,346.07
Soc Stud, Supplies, MAMS	10-1100-610-000-20-52-190-00	702.76	
Supplies, MAMS	10-1100-610-000-20-52-000-00	2,963.00	
High School			
Ag, Supplies	10-1310-610-000-30-81-210-00		1,841.60
Ag, Textbooks	10-1310-640-000-30-81-210-00	1,841.60	
Library, Comp Soft, HS	10-2250-648-000-30-81-702-00		733.48
Library, Books, HS	10-2250-640-000-30-81-702-00	733.48	
Miscellaneous			

Budget Transfers	BT 60355	-	10/11/05
	-----	Debit	Credit
To adjust for Overexpenditures in Accounts		To	From
		31,401.35	31,401.35
Math, Supplies, MVMS	10-1100-610-000-20-51-170-00	3,413.00	
AVTS Contruction Costs	10-1370-440-000-30-81-000-00	1,170.46	
Payments to Area Vo Tech & Sp	10-1390-564-000-30-81-000-00	7,195.00	
Budget Transfer Clearing House	10-5900-840-000-00-00-000-01		11,778.46

Budget Transfers	BT 60356	-	10/13/05
	-----	Debit	Credit
To adjust for Overexpenditures in Accounts		To	From
		96,660.82	96,660.82
Alternative Ed Grant			
Alt Ed Grant, 05-06, Salaries	10-1442-120-251-10-20-000-06	17,821.00	
Alt Ed Grant, 05-06, S.S.	10-1442-220-251-10-20-000-06	1,363.21	
Alt Ed Grant, 05-06, Retire	10-1442-230-000-10-20-000-06	835.79	
Budget Transfer Clearing House	10-5900-840-000-00-00-000-01		20,020.00
Manor Middle			
FCS, Supplies, MAMS	10-1340-610-000-20-52-240-00		112.31
FCS, Comp Supp, MAMS	10-1340-618-000-20-52-240-00	112.31	
Building Budget Redistribution			
Supplies, Ham	10-1100-610-000-10-24-000-00	1,889.00	
Supplies, Mart	10-1100-610-000-10-26-000-00	2,046.00	
Supplies, Peq	10-1100-610-000-10-27-000-00	2,300.00	
Supplies, MAMS	10-1100-610-000-20-52-000-00	2,744.00	
Supplies, Let	10-1100-610-000-10-25-000-00	3,003.00	
Supplies, Esh	10-1100-610-000-10-23-000-00	3,035.00	
Supplies, CM	10-1100-610-000-10-21-000-00	3,202.00	
Supplies, Con	10-1100-610-000-10-22-000-00	4,147.00	
Supplies, MVMS	10-1100-610-000-20-51-000-00	10,533.00	
Supplies, Secondary	10-1100-610-000-30-81-000-00	42,910.00	
Redistribution Money	10-1100-610-000-00-00-000-01		75,809.00
District Elementary			
Library, Comp Soft, Peq	10-2250-648-110-10-27-702-00		200.00
Library, Comp Soft, Esh	10-2250-648-110-10-23-702-00		200.00
Library, Books, Peq	10-2250-640-110-10-27-702-00	488.65	
Library, Books, Esh	10-2250-640-110-10-23-702-00	230.86	
Library, Supplies, Peq	10-2250-610-110-10-27-702-00		286.79
Library, Comp Purch Serv, Peq	10-2250-438-110-10-27-702-00		1.86
Library, Comp Purch Serv, Esh	10-2250-438-110-10-23-702-00		30.86

Budget Transfers	BT 60357	-	10/28/05
	-----	Debit	Credit
To adjust for Overexpenditures in Accounts		To	From
		23,812.74	23,812.74
District Elementary			
Comp, Equip, Elem	10-1100-758-110-10-20-000-00		2,907.29
Purch Serv, Ham	10-1100-400-110-10-24-000-00	36.07	
Purch Serv, Peq	10-1100-400-110-10-27-000-00	25.00	
Textbooks, District, Elem	10-1100-640-110-10-20-000-00	2,466.68	
Textbooks, District, Esh	10-1100-640-110-10-23-000-00	327.18	
Textbooks, District, Let	10-1100-640-110-10-25-000-00	43.15	
Textbooks, District, Mart	10-1100-640-110-10-26-000-00	9.21	
Hambright			
Comp Supp, Ham	10-1100-618-000-10-24-000-00	25.00	
IU AV Bid, Supp, Ham	10-1100-610-000-10-24-000-47	51.65	
IU Bid, Inst Supp, Ham	10-1100-610-000-10-24-000-46	471.41	
Supplies, Ham	10-1100-610-000-10-24-000-00		548.06
Pequea			
Comp Equip, Peq	10-1100-758-000-10-27-000-00		186.13
Computer, Maint & Rep, Peq	10-1100-438-000-10-27-000-00		171.26
IU AV Bid, Supp, Peq	10-1100-610-000-10-27-000-47	186.13	
Travel, Conf, Peq	10-1100-581-000-10-27-000-00	171.26	
Access Grant			
Access, 05-06, OT/PT	10-1290-329-391-10-20-000-06	20,000.00	
Budget Transfer Clearing House	10-5900-840-000-00-00-000-01		20,000.00