

Penn Manor School District Budget Transfer List

For Board Approval
June 12, 2000

The following Budget Transfers are awaiting approval:

GENERAL FUND	5/18/00	BT 60178
	5/31/00	BT 60179

Budget Transfers	BT 60178	-	5/18/00
		Debit	Credit
To Adjust for Spending Needs		To	From
		94,438.53	94,438.53
Data Processing			
Data Processing Supplies	10-2840-610-000-00-00-000-00		1,600.00
Computer Equipment	10-2840-750-000-00-00-000-00	1,600.00	
High School			
Computer Supplies, H.S.	10-2240-618-000-30-81-000-00		4,506.68
Comp, Purch Svcs, H.S.	10-2240-438-000-30-81-000-00		1,000.00
Principal, Supplies, H.S.	10-2380-611-000-30-81-000-00		608.23
Principal, Conference	10-2380-581-000-30-81-000-00		341.00
Adm., Travel, Local, H.S.	10-2380-580-000-30-81-000-00		200.00
Supplies, District Gen Fund	10-1100-613-000-30-81-000-00		162.84
Principal, Books & Subscr, H.S	10-2380-640-000-30-81-000-00		105.28
IU AV Bid, Supp, HS	10-1100-610-000-30-81-000-47		67.50
Supplies, Secondary	10-1100-610-000-30-81-000-00	2,491.53	
Copier Service, HS	10-1100-401-000-30-81-704-00	4,500.00	
Phi Delta Kappa Grant			
Phi Delta Kappa - Books	10-1100-640-108-11-20-151-10	492.00	
Budget Transfer Clearing House	10-5900-840-000-00-00-000-01		492.00
RTS Grant			
RTS Grant, Travel, Conf	10-1100-581-205-10-20-000-10		2,500.00
RTS Grant, Supplies	10-1100-610-205-10-20-000-10	2,500.00	
RTS Grant, Books	10-1100-640-205-10-20-000-10	20,000.00	
RTS Grant, Salaries	10-1100-120-205-10-20-000-10		32,000.00
RTS Grant, Aides	10-1100-150-205-10-20-000-10	12,000.00	
Title VI Grant			
Title VI, CSRI, 011-2000324	10-1495-120-451-10-20-000-10	50,855.00	
Teach Elem, Althouse	10-1100-120-000-11-21-000-03		50,855.00

Budget Transfers	BT 60179	-	5/31/00
		Debit	Credit
To Adjust for Spending Needs		To	From
		536,538.28	536,538.28
Incentive Grant - Letort			
Incentive Grant - Aide	10-1100-150-204-10-25-000-10		333.28
Incentive Grant - Supplies	10-1100-610-204-10-25-000-10		316.72
Incentive Grant - Refreshments	10-1100-635-204-10-25-000-10	5.00	
Incentive Grant - Books	10-1100-640-204-10-25-000-10	645.00	
Letort			
Copier Service, Let	10-1100-401-000-10-25-704-00		283.00
Computer, Equipment, Letort	10-2240-758-000-10-25-000-00	82.75	
Principal, Purch Svcs, Letort	10-2380-400-000-10-25-000-00	200.25	
Phi Delta Kappa Grant			
Field Trips, MAMS	10-1100-510-000-20-52-000-00	4.00	
Supplies, MAMS	10-1100-610-000-20-52-000-00	51.48	
Comp Lab, Instr Supplies, MAMS	10-1100-610-000-20-52-000-44	5.07	
Music, Supplies, MAMS	10-1100-610-000-20-52-121-00	236.00	
Art, Supplies, MAMS	10-1100-610-000-20-52-122-00	0.03	
Music, Books, MAMS	10-1100-640-000-20-52-121-00	9.20	
Forn Lang, Books, MAMS	10-1100-640-000-20-52-160-00	3.63	
Music, Equip, MAMS	10-1100-750-000-20-52-121-00		241.00
FCS, Supplies, MAMS	10-1340-610-000-20-52-240-00	7.01	
Computer Supplies, Manor	10-2240-618-000-20-52-000-00	7.00	
Computer, Equipment, Manor	10-2240-758-000-20-52-000-00		97.80
Principal, Conference, Manor	10-2380-581-000-20-52-000-00	6.00	
Principal, Supplies, Manor	10-2380-610-000-20-52-000-00	9.38	
RTS Grant			
Data Processing Supplies	10-2840-610-000-00-00-000-00		1,019.54
Computer Equipment	10-2840-750-000-00-00-000-00	1,019.54	
Salaries			
Step Changes			
Allowance for Step Changes	10-1100-125-000-00-00-000-00		13,617.96
Teach Elem, Maly	10-1100-120-000-15-27-000-02	906.92	
Teach Sec, Buhay	10-1100-120-000-20-51-180-05	906.92	
Teach Sec, Zerby	10-1100-120-000-30-81-180-07	907.08	
Teach Elem, Bushong	10-1100-120-000-15-21-000-01	907.14	
Teach Sec, Stadden	10-1100-120-000-30-81-153-07	907.90	
Teach Sec, Pavlovec (rep Dear)	10-1100-120-000-20-52-153-05	907.92	
Teach Sec, Ruess	10-1100-120-000-30-81-180-06	907.92	
Teach Sec, McGough	10-1100-120-000-30-81-153-09	908.02	
Rep Aucott, Radcliffe	10-1100-120-000-15-24-000-05	908.18	
Spec Sec, Sammet	10-1200-120-000-20-51-000-01	908.90	
Teach Elem, Sugra J	10-1100-120-000-15-21-000-02	908.94	
Teach Elem, Rohrer-Ressler	10-1100-120-000-13-24-000-03	1,815.98	
Teach Elem, Wenger S	10-1100-120-000-11-24-000-01	1,816.14	
Replacing Williams			

Budget Transfers	BT 60179	-	5/31/00
		Debit	Credit
To Adjust for Spending Needs		To	From
Sec Admin, Shenemberger	10-2510-150-000-00-00-00-04	2,117.78	
Data Proc, Williams	10-2840-130-000-00-00-00-01		39,745.22
Systems Tech, Lichtenwalner	10-2840-130-000-00-00-00-02	2,824.02	
Systems Tech, Reisinger	10-2840-130-000-00-00-00-04	15,770.00	
Systems Tech, Solon	10-2840-130-000-00-00-00-06	23,511.15	
LTS for Sabbaticals			
LTS for Sabbaticals	10-1100-122-000-10-20-000-01		117,722.72
LTS for Sabbaticals	10-1100-122-000-30-81-000-01		15,791.27
LTS, Blackledge for Schlegelmi	10-1100-122-000-10-21-000-01	15,791.27	
LTS, Booz for Rios	10-1100-122-000-14-24-000-01	15,791.20	
LTS, Costello for Loht	10-1100-122-000-13-25-000-01	15,791.27	
LTS, Dufner for Bushong	10-1100-122-000-15-21-000-01	13,728.88	
LTS, Dufner for Schock	10-1100-122-000-15-25-000-01	18,721.20	
LTS, Manahan for Baxter	10-1100-122-000-30-81-160-09	15,791.27	
LTS, Martin for Shaffer	10-1100-122-000-16-22-000-01	21,864.75	
LTS, Martin for Wagner	10-1100-122-000-16-24-000-01	16,034.15	
Teacher Days without Pay			
Guid Elem, Johnson (Rep Meyer)	10-2120-120-000-10-24-701-04		202.99
Rep Herr, Brown	10-1100-120-000-15-24-000-04		1,167.35
Teach Elem, Haas	10-1100-120-000-16-24-000-03		520.59
Teach Elem, Hopf	10-1100-120-000-12-26-000-04		357.42
Teach Elem, Walkowiak	10-1100-120-000-11-22-000-02		728.55
Teach Sec, Evans	10-1100-120-000-20-51-260-01		456.40
Teach Sec, McMullen	10-1100-120-000-30-81-122-05		204.04
Teach Sec, Stiklaitis	10-1100-120-000-30-81-170-09		317.35
Lamison Replaces Kroll			
ISS, Kroll	10-1100-151-000-30-81-000-06		8,080.80
ISS, Lamison	10-1100-151-000-30-81-000-07	5,490.00	
Brooks LTS for Tomlinson			
LTS, Brooks for Tomlinson	10-1100-122-000-12-22-000-01	31,332.33	
Teach Elem, Tomlinson	10-1100-120-000-12-22-000-02		45,406.00
Hubbard LTS for McKnight			
Teach Sec, LTS for McKnight	10-1100-120-000-20-51-153-06	21,237.72	
Teach Sec, McKnight	10-1100-120-000-20-51-153-03		25,567.90
Witmer replaces Harding			
Teach Sec, Witmer	10-1100-120-000-30-81-170-16	17,700.06	
Teach Sec, Harding	10-1100-120-000-30-81-170-02		24,281.53
Reinking LTS for Rudisill			
Teach Sec, Rudisill	10-1100-120-000-30-81-153-05		29,059.83
LTS, Reinking for Rudisill	10-1100-122-000-30-81-153-01	32,450.08	
Shirk LTS for Stadden			
LTS, Shirk for Stadden	10-1100-122-000-30-81-153-02	32,450.08	
Teach Sec, Ritz	10-1100-120-000-30-81-153-06		39,497.25
Stiles LTS for Rettew			
LTS, Stiles for Rettew	10-1100-122-000-30-81-153-03	16,138.29	
Teach Sec, Rettew	10-1100-120-000-30-81-153-04		21,112.26
Herber LTS for Miller			
LTS, Herber for Miller	10-1100-122-000-30-81-160-01	32,450.08	
Teach Sec, Fuddy LTS for Mille	10-1100-120-000-30-81-170-04		16,710.00

Budget Transfers	BT 60179	-	5/31/00
		Debit	Credit
To Adjust for Spending Needs		To	From
Teach Sec, Miller	10-1100-120-000-30-81-170-12		20,979.00
Hoover LTS for Swope			
LTS, Hoover for Swope	10-1100-120-000-15-23-000-04	15,691.28	
Teach Elem, Swope M	10-1100-120-000-15-23-000-02		18,094.66
CRL - Part Semester			
PMAT, Roth Walter	10-1200-120-000-10-20-000-01		3,788.57
Teach Elem, Braun	10-1100-120-000-18-22-000-01		7,924.75
Teach Elem, Braun (was Lewis)	10-1100-120-000-16-23-000-01		5,342.34
Teach Elem, Garpstas L	10-1100-120-000-14-24-000-03		5,041.18
Teach Elem, Groff K	10-1100-120-000-14-24-000-02		11,183.82
Teach Elem, Stahovich K	10-1100-120-000-14-22-000-01		6,555.82
Roop Replaces Masters at Manor			
Cust 12, Masters	10-2620-111-000-20-52-000-02		7,840.84
Cust 12, Roop	10-2620-111-000-20-52-000-00	7,528.90	
Cust 9, Frederick	10-2620-111-000-10-22-000-09	1,470.00	
Cust 9, Newport	10-2620-111-000-10-22-000-00	870.00	
Cust 9, Roop	10-2620-111-000-10-22-000-06		3,000.90
Newport Replaces Ruhl at Martic			
Cust 12, Newport	10-2620-111-000-10-26-000-08	3,943.35	
Cust 12, Ruhl	10-2620-111-000-10-26-000-05		5,708.20
Warner Replaces Phillips at Martic			
Cust 9, Phillips	10-2620-111-000-10-26-000-06		1,769.94
Cust 9, Warner	10-2620-111-000-10-26-000-07	1,470.00	
Herrlinger Replaces Clawges at Peq			
Cust 9, Clawges	10-2620-111-000-10-27-000-04		3,885.68
Cust 9, Herrlinger	10-2620-111-000-10-27-000-08	3,869.92	
Custodian without pay			
Cust 12, Coleman	10-2620-111-000-20-52-000-08		321.24
Cust 12, Heisler	10-2620-111-000-30-81-000-07		585.60
Cust 12, Kramer	10-2620-111-000-20-51-000-07		817.82
Cust 12, Stine	10-2620-111-000-30-81-000-04		9.94
Cust 9. Frey	10-2620-111-000-20-51-000-08		30.96
Head Custodian, Toomey	10-2620-111-000-10-24-000-06		10.25
Secretary without Pay			
Sec Super, Howard	10-2360-150-000-00-00-000-04		58.00
Tech Account Change			
Systems Tech Aide, MAMS	10-2818-151-000-20-52-000-01	15,375.00	
Systems Tech Aide, MVMS	10-2818-151-000-20-51-000-01	15,375.00	
Tech Aide, Manor	10-2840-151-000-20-52-000-01		15,375.00
Tech Aide, MMS	10-2840-151-000-20-51-000-01		15,375.00
Budget Transfer Clearing Acct.	10-5900-840-000-00-00-000-00	88,049.95	