

Penn Manor School District Budget Transfer List

For Board Approval
July 12, 2010

The following Budget Transfers are awaiting approval:

GENERAL FUND	6/28/2010	BT1020
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Budget Transfers	BT 1020		6/28/2010
	0.00	Debit	Credit
To adjust for Overexpenditures in Accounts		To	From
		39,709.37	39,709.37
		(INCREASE)	(DECREASE)
Title Programs			
STIMULUS TITLE I AIDE, MAMS	10-1190-0158-983-20-52-000-10-00		\$ 2,700.00
STIMULUS TITLE I SUPPLIES, HAM	10-1190-0610-983-10-24-000-10-43		\$ 2,532.00
STIMULUS TITLE I TEACHER, MAR	10-1190-0121-983-10-26-000-10-00		\$ 2,146.00
STIMULUS TITLE I SS, MAMS	10-1190-0220-983-20-52-000-10-00		\$ 206.55
STIMULUS TITLE I SS, MAR	10-1190-0220-983-10-26-000-10-00		\$ 164.00
STIMULUS TITLE I RETIRE, MAMS	10-1190-0230-983-20-52-000-10-00		\$ 129.06
STIMULUS TITLE I RETIRE, MAR	10-1190-0230-983-10-26-000-10-00		\$ 102.58
STIMULUS TITLE I RETIRE, CM	10-1190-0230-983-10-21-000-10-00	\$ 36.63	
STIMULUS TITLE I SS, CM	10-1190-0220-983-10-21-000-10-00	\$ 58.61	
STIMULUS TITLE I RETIRE, CON	10-1190-0230-983-10-22-000-10-00	\$ 195.26	
STIMULUS TITLE I SS, CON	10-1190-0220-983-10-22-000-10-00	\$ 312.49	
STIMULUS TITLE I TEACHER, CM	10-1190-0121-983-10-21-000-10-00	\$ 766.20	
STIMULUS TITLE I TEACHER, CON	10-1190-0121-983-10-22-000-10-00	\$ 1,385.00	
STIMULUS TITLE I SUPPLIES, MAM	10-1190-0610-983-20-52-000-10-43	\$ 2,526.00	
STIMULUS TITLE I AIDE, CON	10-1190-0158-983-10-22-000-10-00	\$ 2,700.00	
TITLE II, CONFERENCE, 09-10	10-2270-0581-421-10-20-000-10-43		\$ 13,421.00
TITLE II, RETIRE, 09-10	10-1190-0230-421-10-20-000-10-00		\$ 1,097.66
TITLE II, SS, 09-10	10-1190-0220-421-10-20-000-10-00	\$ 1,030.58	
TEACHER, TITLE II, 09-10	10-1190-0121-421-10-20-000-10-00	\$ 13,488.08	
AIDES, TITLE I, 09-10, PE	10-1190-0158-411-10-27-000-10-00		\$ 8,100.00
TEACHER, TITLE I, COMM, 09-10	10-3300-0121-411-00-00-000-10-00		\$ 2,302.00
TEACHER, TITLE I, 09-10, CO	10-1190-0121-411-10-22-000-10-00		\$ 1,421.00
SUPPLIES, TITLE I, HAM, 09-10	10-1190-0610-411-10-24-000-10-43		\$ 1,325.00
SUBS, TITLE I, 09-10, CM	10-1190-0112-411-10-21-000-10-00		\$ 800.00
TITLE I, 09-10, SS PE	10-1190-0220-411-10-27-000-10-00		\$ 606.58
SUBS, TITLE I, 09-10, HAM	10-1190-0112-411-10-24-000-10-00		\$ 600.00
SUBS, TITLE I, 09-10, PEQ	10-1190-0112-411-10-27-000-10-00		\$ 600.00
SUBS, TITLE I, 09-10, CON	10-1190-0112-411-10-22-000-10-00		\$ 400.00
TITLE I, 09-10, RETIRE PE	10-1190-0230-411-10-27-000-10-00		\$ 379.01
TITLE I, 09-10, SS CO	10-1190-0220-411-10-22-000-10-00		\$ 200.51
TITLE I, COMM, SS, 09-10	10-3300-0220-411-00-00-000-10-00		\$ 176.10
TITLE I, 09-10, RETIRE CO	10-1190-0230-411-10-22-000-10-00		\$ 125.28
TITLE I, COMM, RETIRE, 09-10	10-3300-0230-411-00-00-000-10-00		\$ 110.04
SUPPLIES, TITLE I, COMM, 09-10	10-3300-0610-411-00-00-000-10-43		\$ 65.00
TITLE I, 09-10, RETIRE MA	10-1190-0230-411-10-26-000-10-00	\$ 73.23	
SUPPLIES, TITLE I, CON, 09-10	10-1190-0610-411-10-22-000-10-43	\$ 77.00	
TITLE I, 09-10, SS MA	10-1190-0220-411-10-26-000-10-00	\$ 117.20	
STAFF DEV, TITLE I, 09-10	10-2270-0581-411-10-20-000-10-43	\$ 387.00	
SUPPLIES, TITLE I, CM, 09-10	10-1190-0610-411-10-21-000-10-43	\$ 899.00	
TEACHER, TITLE I, 09-10, MA	10-1190-0121-411-10-26-000-10-00	\$ 1,532.00	
TEACHER, TITLE I, 09-10, PE	10-1190-0121-411-10-27-000-10-00	\$ 1,971.00	
SUPPLIES, TITLE I, MAR, 09-10	10-1190-0610-411-10-26-000-10-43	\$ 9,782.00	
BUDGETARY RESERVE	10-5900-0840-000-00-00-000-00-64	\$ 2,372.09	